



NASHVILLE AREA

Metropolitan Planning Organization

April 25, 2011

Ms. Teresa Estes
 Local Programs Development Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Estes:

Enclosed is Administrative Modification #2011-002 to the FY 2011-2015 Transportation Improvement Program requested by Metro Nashville. The following project is being modified:

TIP #	Project	Modification
2006-124	Gateway Boulevard	Add PE phase; shift funds from ROW to PE

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/o enclosures: Ms. Angie Midgett, TDOT
 Mr. Larry McGoogin, TDOT
 Mr. Billy Davis, Metro Nashville
 Mr. Tom Brashear, Wilson County, MPO TCC Chair
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

Administrative Modification to the Fiscal Years 2011-2015
Transportation Improvement Program

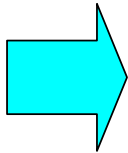
Administrative Modification # 2011-003

TIP Number: 2006-124

FROM:

TIP# 2006-124						
Jurisdiction:		Metro Nashville				
Project:		Gateway Boulevard				
Termini:		From 4th Ave to 8th Ave				
Description:		Widen and construct from 2 to 6 lanes as urban boulevard with center median, sidewalks, and bike route with new intersection at 8th Avenue S and Lafayette Street.				
FY	Work	Funding	Total	Fed	State	Local
2011	ROW	U-STP	7,257,725	5,806,180		1,451,545
2011	CONST	U-STP	32,500,000	26,000,000		6,500,000
TOTAL			39,757,725	31,806,180	0	7,951,545

TO:



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Termini:		From 4th Ave to 8th Ave				
Description:		Widen and construct from 2 to 6 lanes as urban boulevard with center median, sidewalks, and bike route with new intersection at 8th Avenue S and Lafayette Street.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE	U-STP	140,000	112,000		28,000
2011	ROW	U-STP	7,117,725	5,694,180		1,423,545
2011	CONST	U-STP	32,500,000	26,000,000		6,500,000
TOTAL			39,757,725	31,806,180	0	7,951,545

*This project is being modified to add a previous phase (PE) and shift \$112,000 (federal) in U-STP funds from ROW to PE. The total project cost remains the same.



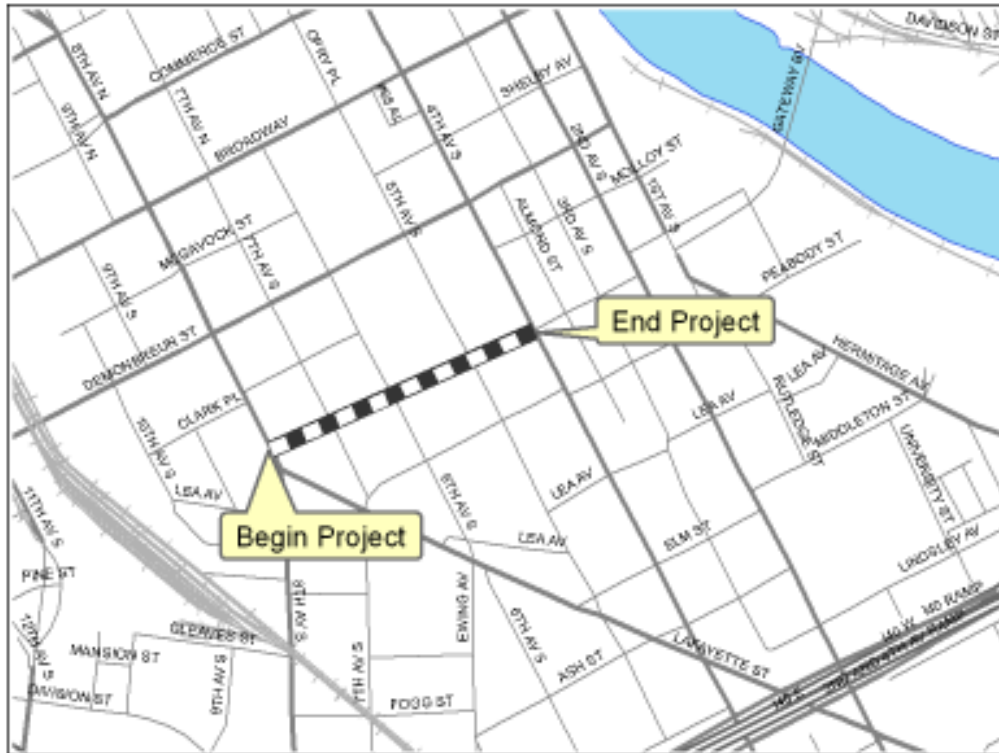
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2006-124"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="Metro Nashville"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text" value="0.2"/> mi	RTP#	<input type="text" value="1011-182"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="Gateway Boulevard"/>					Total Project Cost	<input type="text" value="\$47,000,000"/>
Termini or Intersection	<input type="text" value="4th Ave to 8th Ave"/>						
Project Description	<input type="text" value="Widen and construct from 2 to 6 lanes as urban boulevard with center median, sidewalks, and bike route with new intersection at 8th Avenue S and Lafayette Street."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="ROW"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$7,257,725"/>	<input type="text" value="\$5,806,180"/>	<input type="text"/>	<input type="text" value="\$1,451,545"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$32,500,000"/>	<input type="text" value="\$26,000,000"/>	<input type="text"/>	<input type="text" value="\$6,500,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks		
Amendment 1 #	<input type="text"/>	Admin Modification 1#		<input type="text"/>
Amended on	<input type="text"/>	Modified on		<input type="text"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#		<input type="text"/>
Amended on	<input type="text"/>	Modified on		<input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



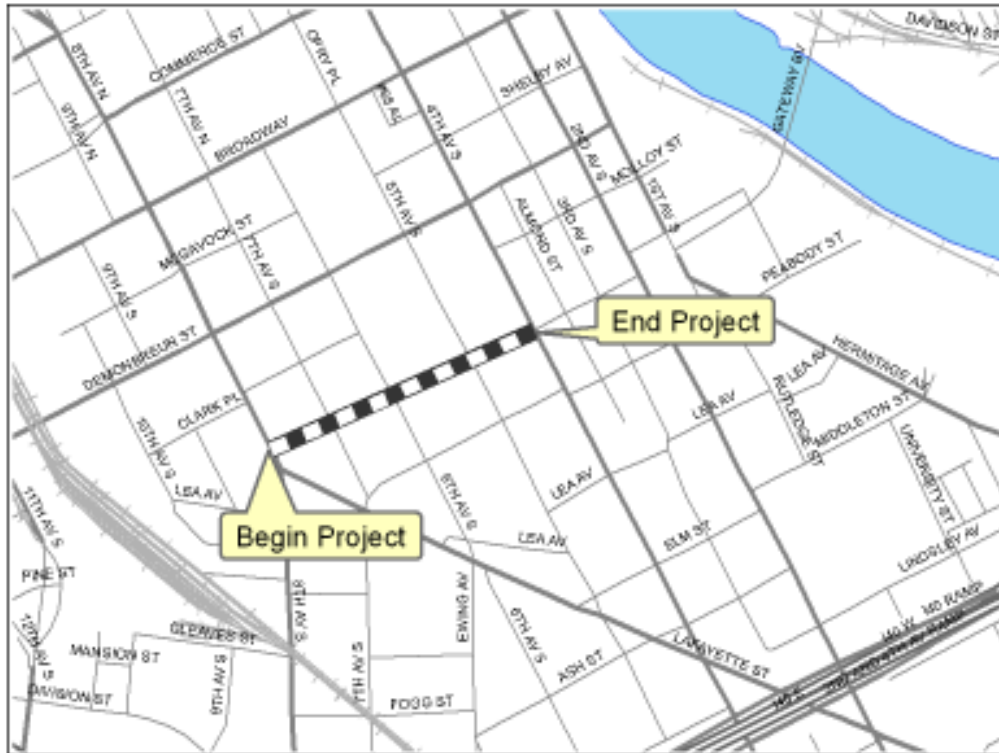
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

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County <input type="text" value="Davidson"/>	Length <input type="text" value="0.2"/> mi	RTP# <input type="text" value="1011-182"/>	Conformity Status <input type="text" value="Non-Exempt"/>
Route/Project Name <input type="text" value="Gateway Boulevard"/>		Total Project Cost <input type="text" value="\$47,000,000"/>	
Termini or Intersection <input type="text" value="4th Ave to 8th Ave"/>			
Project Description <input type="text" value="Widen and construct from 2 to 6 lanes as urban boulevard with center median, sidewalks, and bike route with new intersection at 8th Avenue S and Lafayette Street."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$140,000"/>	<input type="text" value="\$112,000"/>	<input type="text"/>	<input type="text" value="\$28,000"/>
<input type="text" value="2011"/>	<input type="text" value="ROW"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$7,117,725"/>	<input type="text" value="\$5,694,180"/>	<input type="text"/>	<input type="text" value="\$1,423,545"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$32,500,000"/>	<input type="text" value="\$26,000,000"/>	<input type="text"/>	<input type="text" value="\$6,500,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks	
Amendment 1 # <input type="text"/>	Admin Modification 1# <input type="text" value="2011-002"/>		
Amended on <input type="text"/>	Modified on <input type="text" value="3/11/2011"/>		
Amendment 2 # <input type="text"/>	Admin Modification 2# <input type="text"/>		
Amended on <input type="text"/>	Modified on <input type="text"/>		



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, as amended March 16, 2011

Table 1. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 224,208,837	\$ 78,616,953	\$ 77,966,412	\$ 20,978,979	\$ 431,250	\$ 402,202,431
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 12,960,000
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,306,875	\$ 2,440,238	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,747,113
HPP (High Priority Projects)	\$ 29,914,228	\$ 800,430	\$ 664,000	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 6,570,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 11,970,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 65,403,000	\$ 31,005,000	\$ 47,002,500	\$ 1,305,000	\$ -	\$ 144,715,500
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 5,384,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ 7,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 26,667,142	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 37,809,270
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 62,527,553	\$ 29,153,292	\$ 13,721,732	\$ 4,687,699	\$ 431,250	\$ 110,521,526

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 2. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,283,436	\$ 17,801,939	\$ 18,335,997	\$ 19,987,189	\$ 20,586,805	\$ 171,762,280
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ -	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,094,429
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 3. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 84,141,893	\$ 7,677,834	\$ 6,420,000	\$ 3,876,000	\$ 1,500,000	\$ 103,615,727
STP Nash-Davidson UZA	\$ 73,248,055	\$ 4,678,584	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 80,586,639
STP Murfreesboro UZA	\$ 7,988,320	\$ 2,868,000	\$ 5,760,000	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 894,454	\$ 131,250	\$ -	\$ 656,000	\$ -	\$ 1,681,704
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 272,486	\$ -	\$ -	\$ -	\$ -	\$ 272,486
STP White House	\$ 602,612	\$ -	\$ -	\$ -	\$ -	\$ 602,612

Table 4. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,908,457	\$ 21,032,562	\$ 32,948,559	\$ 49,059,750	\$ 68,146,554
STP Nash-Davidson UZA	\$ 4,784,401	\$ 15,527,602	\$ 30,752,041	\$ 46,613,013	\$ 61,964,814
STP Murfreesboro UZA	\$ 4,625,126	\$ 4,137,280	\$ 828,838	\$ 633,944	\$ 3,234,802
STP Lebanon	\$ 494,885	\$ 363,635	\$ 363,635	\$ 54,970	\$ 412,725
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 340,151	\$ 340,151	\$ 340,151	\$ 493,310	\$ 651,064
STP White House	\$ -	\$ -	\$ -	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 5. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,964,814
STP Nash-Davidson UZA Construction Reserve	\$ 61,486,922
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,802
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,802

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Nashville Area MPO
 Transportation Improvement Program
 FYs 2011 through 2015

Funding Tables, as adjusted April 25, 2011

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