



NASHVILLE AREA

Metropolitan Planning Organization

April 27, 2011

Ms. Teresa Estes
 Local Programs Development Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Estes:

Enclosed are Administrative Modifications #2011-003 through 2011-004 to the FY 2011-2015 Transportation Improvement Program. The following projects for the City of White House and Sumner County are being modified:

TIP #	Project	Modification
2004-022	SR-76 Sidewalks	Shift funding source from Local STP to State STP
2008-89-087	Transportation Enhancement Projects Grouping	Transfer ENH funds to TIP # 2008-56-082
2008-56-082	Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway)	Add ENH funds in FY 2011 from TIP #2008-89-087

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,


 Michael Skipper
 Executive Director

CC w/o enclosures: Mr. Larry McGoogin, TDOT
 Ms. Lisa Dunn, TDOT
 Ms. Angie Midgett, TDOT
 Mr. Addam McCormick, City of White House
 Ms. Kimberly DeRenard, Sumner County
 Mr. Tom Brashear, Wilson County, MPO TCC Chair
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

NASHVILLE AREA MPO



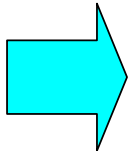
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

**Administrative Modification #: 2011-003
TIP Number: 2004-022**

FROM:

TIP# 2004-022						
Jurisdiction:		City of White House				
Project:		SR-76 Sidewalks				
Termini:		East of Raymond Hirsch Pkwy to west of SR-41/US-31				
Description:		Construct sidewalks - upgrade to urbanized section, including curb and gutter				
FY	Work	Funding	Total	Fed	State	Local
2011	PE-D	L-STP	187,000	149,600	6,000	31,400
2011	CONST	U-RSV	247,441	197,953	49,488	
2011	CONST	L-STP	331,370	265,096	66,274	
TOTAL			765,811	612,649	121,762	31,400

TO:



TIP# 2004-022						
Jurisdiction:		City of White House				
Project:		SR-76 Sidewalks				
Termini:		East of Raymond Hirsch Pkwy to west of SR-41/US-31				
Description:		Construct sidewalks - upgrade to urbanized section, including curb and gutter				
FY	Work	Funding	Total	Fed	State	Local
2011	PE-D	L-STP	187,000	149,600	37,400	
2011	CONST	U-RSV	247,441	197,953	49,488	
2011	CONST	L-STP	331,370	265,096	66,274	
TOTAL			765,811	612,649	153,162	0

*This project is being adjusted to shift the 20% (\$31,400) match for PE-D from Local to State. The City has an agreement with TDOT to cover the match and match figures were wrongly shown in the TIP as Local. The total project cost remains the same.



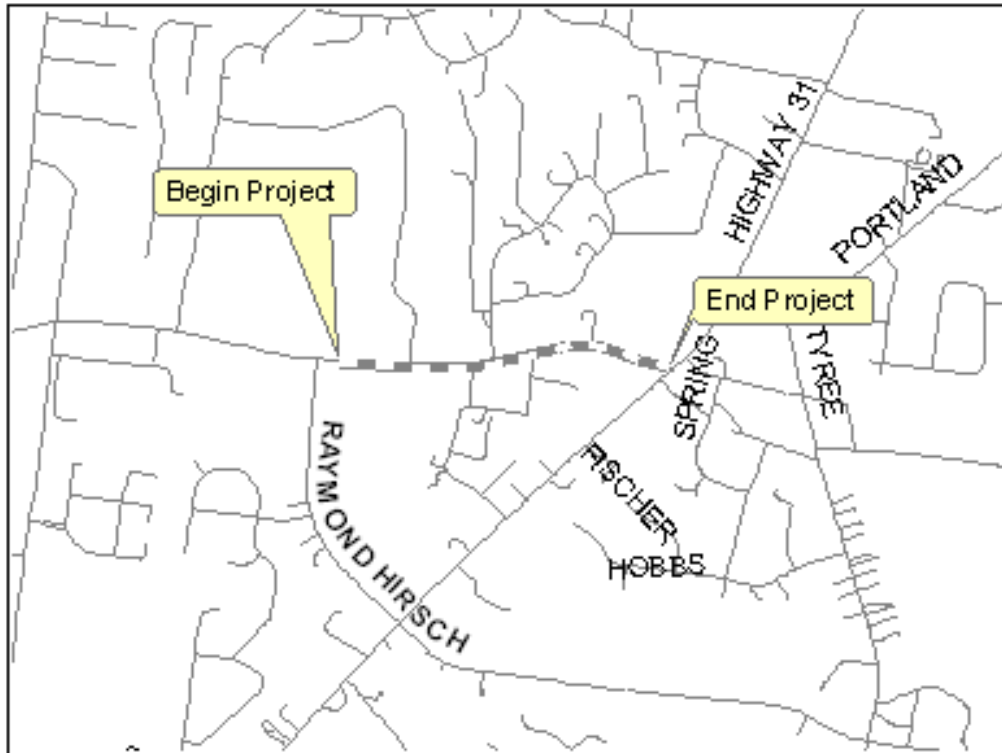
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2004-022"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Pedestrian"/>	Lead Agency	<input type="text" value="White House"/>
County	<input type="text" value="Robertson"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1036-274"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="SR-76 Sidewalks"/>					Total Project Cost	<input type="text" value="\$765,811"/>
Termini or Intersection	<input type="text" value="East of Raymond Hirsch Pkwy to west of SR-41/US-31"/>						
Project Description	<input type="text" value="Construct sidewalks - upgrade to urbanized section, including curb and gutter"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE-D"/>	<input type="text" value="L-STP"/>	<input type="text" value="\$187,000"/>	<input type="text" value="\$149,600"/>	<input type="text" value="\$6,000"/>	<input type="text" value="\$31,400"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="U-RSV"/>	<input type="text" value="\$247,441"/>	<input type="text" value="\$197,953"/>	<input type="text" value="\$49,488"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="L-STP"/>	<input type="text" value="\$331,370"/>	<input type="text" value="\$265,096"/>	<input type="text" value="\$66,274"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text"/>	Remarks
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



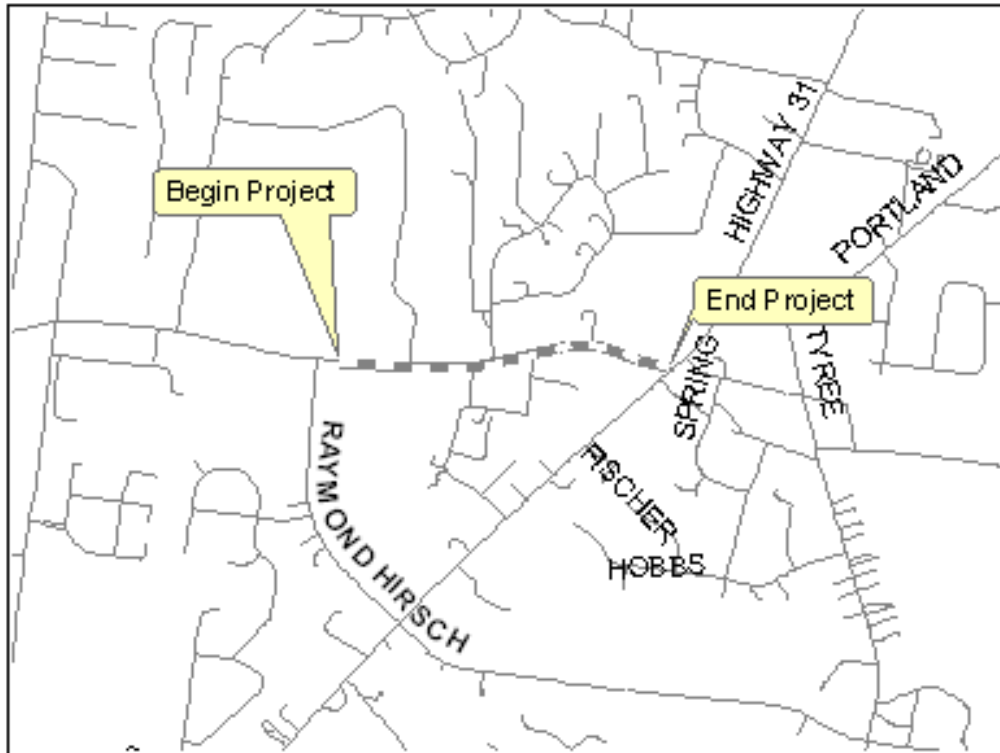
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2004-022"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Pedestrian"/>	Lead Agency	<input type="text" value="White House"/>
County	<input type="text" value="Robertson"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1036-274"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="SR-76 Sidewalks"/>					Total Project Cost	<input type="text" value="\$765,811"/>
Termini or Intersection	<input type="text" value="East of Raymond Hirsch Pkwy to west of SR-41/US-31"/>						
Project Description	<input type="text" value="Construct sidewalks - upgrade to urbanized section, including curb and gutter"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE-D"/>	<input type="text" value="L-STP"/>	<input type="text" value="\$187,000"/>	<input type="text" value="\$149,600"/>	<input type="text" value="\$37,400"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="U-RSV"/>	<input type="text" value="\$247,441"/>	<input type="text" value="\$197,953"/>	<input type="text" value="\$49,488"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="L-STP"/>	<input type="text" value="\$331,370"/>	<input type="text" value="\$265,096"/>	<input type="text" value="\$66,274"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks	
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Amended on	<input type="text"/>	Modified on	<input type="text" value="4/27/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>
Amended on	<input type="text"/>	Modified on	<input type="text"/>



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NASHVILLE AREA MPO



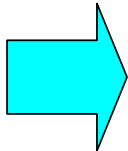
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-004
TIP Number: 2008-89-087

FROM:

TIP# 2008-89-087						
Jurisdiction:		Nashville Area MPO				
Project:		Transportation Enhancement Projects Grouping				
Termini:		Regionwide				
Description:		Offer funding opportunities to help expand transportation choices and enhance the transportation experience through activities related to surface transportation, including roadscape awards.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	ENH-B	2,500,000	2,000,000		500,000
2012	PE, ROW, CONST	ENH-B	2,500,000	2,000,000		500,000
2013	PE, ROW, CONST	ENH-B	2,500,000	2,000,000		500,000
2014	PE, ROW, CONST	ENH-B	2,500,000	2,000,000		500,000
TOTAL			10,000,000	8,000,000	0	2,000,000

TO:



TIP# 2008-89-087						
Jurisdiction:		Nashville Area MPO				
Project:		Transportation Enhancement Projects Grouping				
Termini:		Regionwide				
Description:		Offer funding opportunities to help expand transportation choices and enhance the transportation experience through activities related to surface transportation, including roadscape awards.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	ENH-B	2,075,080	1,660,064		415,016
2012	PE, ROW, CONST	ENH-B	2,500,000	2,000,000		500,000
2013	PE, ROW, CONST	ENH-B	2,500,000	2,000,000		500,000
2014	PE, ROW, CONST	ENH-B	2,500,000	2,000,000		500,000
TOTAL			9,575,080	7,660,064	0	1,915,016

*This project is being adjusted to deduct a total of \$424,920 from FY 2011 for funds associated with TIP # 2008-56-082 *Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway)*.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2008-89-087"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Enhancement"/>	Lead Agency	<input type="text" value="MPO"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1086-602"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Transportation Enhancement Projects Grouping"/>					Total Project Cost	<input type="text" value="\$10,000,000"/>
Termini or Intersection	<input type="text" value="Regionwide"/>						
Project Description	<input type="text" value="Offer funding opportunities to help expand transportation choices and enhance the transportation experience through activities related to surface transportation, including roadscape awards."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text"/>	<input type="text" value="\$500,000"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text"/>	<input type="text" value="\$500,000"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text"/>	<input type="text" value="\$500,000"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text"/>	<input type="text" value="\$500,000"/>

		Remarks	Individual ENH projects have been left in the TIP for tracking purposes. Funds associated to the bucket have been labeled ENH-B to differentiate them.	
Amendment 1 #	<input type="text"/>	Admin Modification 1#		<input type="text"/>
Amended on	<input type="text"/>	Modified on		<input type="text"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#		<input type="text"/>
Amended on	<input type="text"/>	Modified on		<input type="text"/>



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Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2008-89-087"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Enhancement"/>	Lead Agency	<input type="text" value="MPO"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1086-602"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Transportation Enhancement Projects Grouping"/>					Total Project Cost	<input type="text" value="\$10,000,000"/>
Termini or Intersection	<input type="text" value="Regionwide"/>						
Project Description	<input type="text" value="Offer funding opportunities to help expand transportation choices and enhance the transportation experience through activities related to surface transportation, including roadscape awards."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,075,080"/>	<input type="text" value="\$1,660,064"/>	<input type="text"/>	<input type="text" value="\$415,016"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text"/>	<input type="text" value="\$500,000"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text"/>	<input type="text" value="\$500,000"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text"/>	<input type="text" value="\$500,000"/>

			Remarks	Individual ENH projects have been left in the TIP for tracking purposes. Funds associated to the bucket have been labeled ENH-B to differentiate them.
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-004"/>	
Amended on	<input type="text"/>	Modified on	<input type="text" value="4/27/2011"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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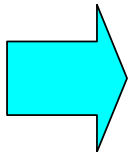
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-004
TIP Number: 2008-56-082

FROM:

TIP# 2008-56-082						
Jurisdiction:		Sumner County				
Project:		Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway)				
Termini:		Big Station Camp Blvd.				
Description:		Convert a portion of the roadway to non-motorized transportation use. The project will be a combination of new alignment and existing roadway. It begins at Big Station camp Blvd. and extends to Lower Station Camp Creek Road.				
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	HPP-TN239	304,810	243,848		60,962
2011	CONST	HPP-TN239	125,000	100,000		25,000
2011	CONST	CMAQ	125,000	100,000		25,000
TOTAL			554,810	443,848	0	110,962

TO:



TIP# 2008-56-082						
Jurisdiction:		Sumner County				
Project:		Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway)				
Termini:		Big Station Camp Blvd.				
Description:		Convert a portion of the roadway to non-motorized transportation use. The project will be a combination of new alignment and existing roadway. It begins at Big Station camp Blvd. and extends to Lower Station Camp Creek Road.				
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	HPP-TN239	304,810	243,848		60,962
2011	CONST	HPP-TN239	125,000	100,000		25,000
2011	CONST	CMAQ	125,000	100,000		25,000
2011	CONST	ENH	424,920	339,936		84,984
TOTAL			979,730	783,784	0	195,946

*This project is being adjusted to add a total of \$424,920 to FY 2011 for in ENH funds for construction of the greenway project.



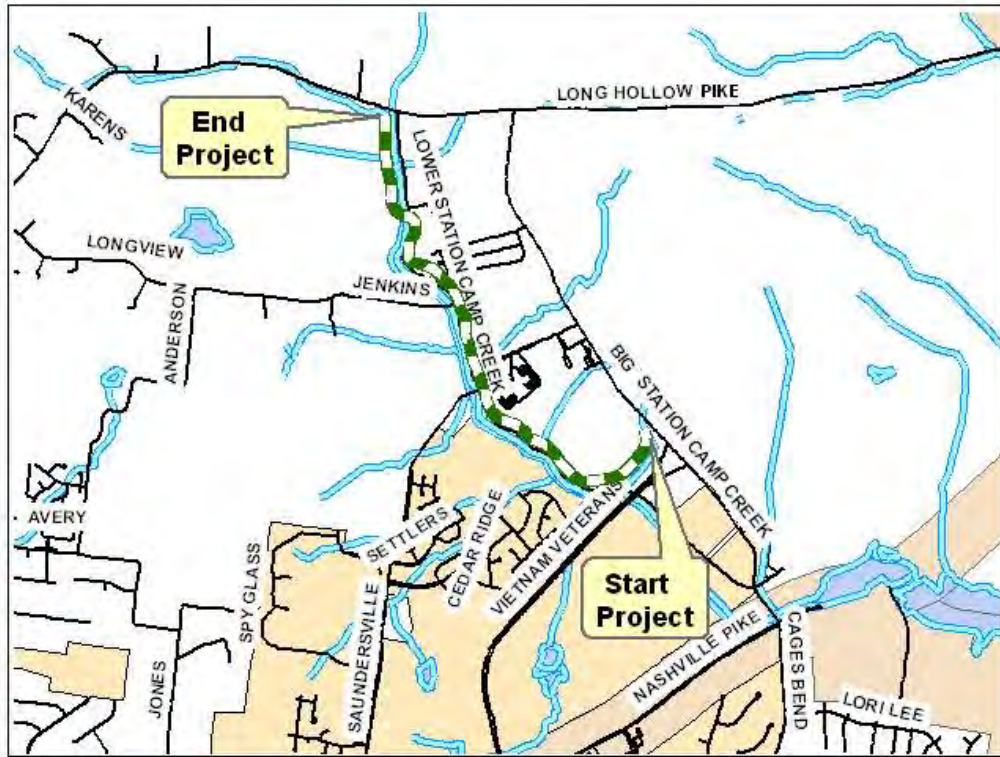
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2008-56-082"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Greenway"/>	Lead Agency	<input type="text" value="Sumner Co."/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="2.8"/> mi	RTP#	<input type="text" value="1056-299"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway)"/>					Total Project Cost	<input type="text" value="\$2,500,000"/>
Termini or Intersection	<input type="text" value="Big Station Camp Blvd."/>						
Project Description	<input type="text" value="Convert a portion of the roadway to non-motorized transportation use. The project will be a combination of new alignment and existing roadway. It begins at Big Station camp Blvd. and extends to Lower Station Camp Creek Road."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP-TN239"/>	<input type="text" value="\$304,810"/>	<input type="text" value="\$243,848"/>	<input type="text"/>	<input type="text" value="\$60,962"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP-TN239"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>	<input type="text" value="\$25,000"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>	<input type="text" value="\$25,000"/>
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Amendment 1 #	<input type="text"/>	Adjustment 1 #	<input type="text"/>	Remarks HPP = (ID 4967, Section 1702 SAFETEA-LU) TN239
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Adjustment 2 #	<input type="text"/>	
Amended on	<input type="text"/>	Adjusted on	<input type="text"/>	



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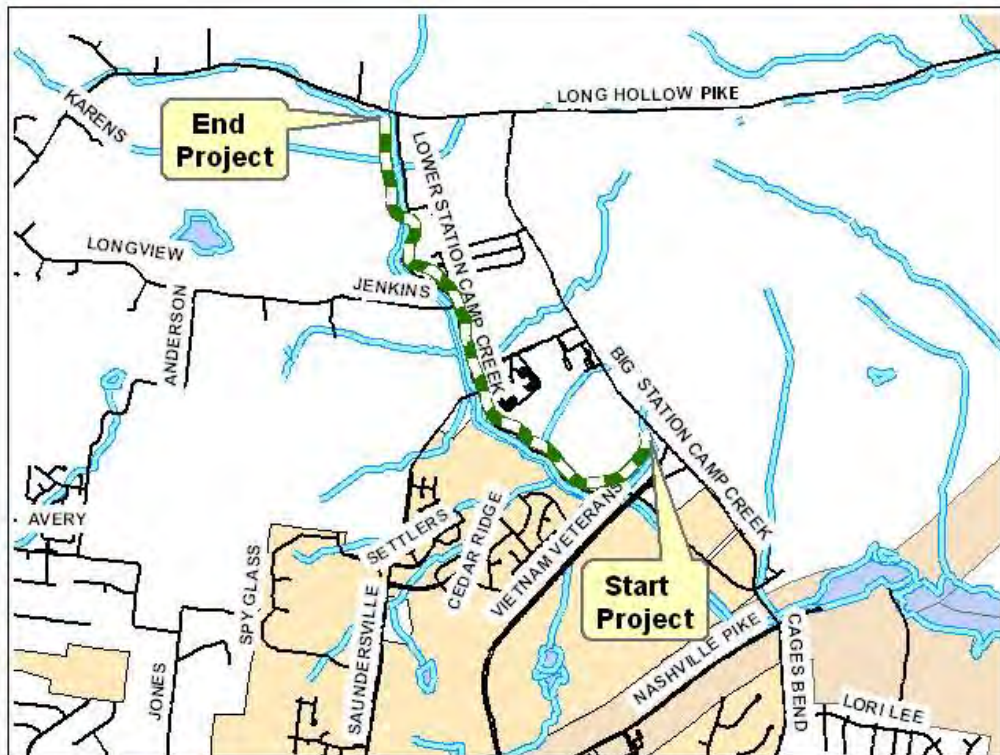
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2008-56-082"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Greenway"/>	Lead Agency	<input type="text" value="Sumner Co."/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="2.8"/> mi	RTP#	<input type="text" value="1056-299"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway)"/>					Total Project Cost	<input type="text" value="\$2,500,000"/>
Termini or Intersection	<input type="text" value="Big Station Camp Blvd."/>						
Project Description	<input type="text" value="Convert a portion of the roadway to non-motorized transportation use. The project will be a combination of new alignment and existing roadway. It begins at Big Station camp Blvd. and extends to Lower Station Camp Creek Road."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP-TN239"/>	<input type="text" value="\$304,810"/>	<input type="text" value="\$243,848"/>	<input type="text"/>	<input type="text" value="\$60,962"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="HPP-TN239"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>	<input type="text" value="\$25,000"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$100,000"/>	<input type="text"/>	<input type="text" value="\$25,000"/>
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="ENH"/>	<input type="text" value="\$424,920"/>	<input type="text" value="\$339,936"/>	<input type="text"/>	<input type="text" value="\$84,984"/>

		Remarks	<input type="text" value="HPP = (ID 4967, Section 1702 SAFETEA-LU) TN239"/>
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-004"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="4/27/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>
Amended on	<input type="text"/>	Modified on	<input type="text"/>



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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before April 27, 2011 Adjustment

Table 1. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 224,208,837	\$ 78,616,953	\$ 77,966,412	\$ 20,978,979	\$ 431,250	\$ 402,202,431
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 12,960,000
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,306,875	\$ 2,440,238	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,747,113
HPP (High Priority Projects)	\$ 29,914,228	\$ 800,430	\$ 664,000	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 6,570,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 11,970,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 65,403,000	\$ 31,005,000	\$ 47,002,500	\$ 1,305,000	\$ -	\$ 144,715,500
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 5,384,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ 7,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 26,667,142	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 37,809,270
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 62,527,553	\$ 29,153,292	\$ 13,721,732	\$ 4,687,699	\$ 431,250	\$ 110,521,526

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 2. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,283,436	\$ 17,801,939	\$ 18,335,997	\$ 19,987,189	\$ 20,586,805	\$ 171,762,280
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ -	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,094,429
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 3. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 84,141,893	\$ 7,677,834	\$ 6,420,000	\$ 3,876,000	\$ 1,500,000	\$ 103,615,727
STP Nash-Davidson UZA	\$ 73,248,055	\$ 4,678,584	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 80,586,639
STP Murfreesboro UZA	\$ 7,988,320	\$ 2,868,000	\$ 5,760,000	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 894,454	\$ 131,250	\$ -	\$ 656,000	\$ -	\$ 1,681,704
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 272,486	\$ -	\$ -	\$ -	\$ -	\$ 272,486
STP White House	\$ 602,612	\$ -	\$ -	\$ -	\$ -	\$ 602,612

Table 4. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,908,457	\$ 21,032,562	\$ 32,948,559	\$ 49,059,750	\$ 68,146,554
STP Nash-Davidson UZA	\$ 4,784,401	\$ 15,527,602	\$ 30,752,041	\$ 46,613,013	\$ 61,964,814
STP Murfreesboro UZA	\$ 4,625,126	\$ 4,137,280	\$ 828,838	\$ 633,944	\$ 3,234,802
STP Lebanon	\$ 494,885	\$ 363,635	\$ 363,635	\$ 54,970	\$ 412,725
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 340,151	\$ 340,151	\$ 340,151	\$ 493,310	\$ 651,064
STP White House	\$ -	\$ -	\$ -	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 5. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,964,814
STP Nash-Davidson UZA Construction Reserve	\$ 61,486,922
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,802
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,802

Table 6. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,917,973	\$ 14,402,535	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 92,575,922
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,975
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880

*Opening balance includes unobligated funds from prior years.

Table 7. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 18,272,407	\$ 13,683,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 68,004,120
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,965,750	\$ 1,521,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880

Table 8. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,048,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,040,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000

* Annual cumulative balance.

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After April 27, 2011 Adjustment

Table 1. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 224,240,237	\$ 78,616,953	\$ 77,966,412	\$ 20,978,979	\$ 431,250	\$ 402,202,431
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 12,960,000
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,306,875	\$ 2,440,238	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,747,113
HPP (High Priority Projects)	\$ 29,914,228	\$ 800,430	\$ 664,000	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 6,570,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 11,970,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 65,403,000	\$ 31,005,000	\$ 47,002,500	\$ 1,305,000	\$ -	\$ 144,715,500
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 5,384,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ 7,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 26,698,542	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 37,840,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 62,527,553	\$ 29,153,292	\$ 13,721,732	\$ 4,687,699	\$ 431,250	\$ 110,521,526

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 2. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,283,436	\$ 17,801,939	\$ 18,335,997	\$ 19,987,189	\$ 20,586,805	\$ 171,762,280
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ -	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,094,429
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Table 3. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 84,110,493	\$ 7,677,834	\$ 6,420,000	\$ 3,876,000	\$ 1,500,000	\$ 103,548,327
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STP Murfreesboro UZA	\$ 7,988,320	\$ 2,868,000	\$ 5,760,000	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 894,454	\$ 131,250	\$ -	\$ 656,000	\$ -	\$ 1,681,704
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 272,486	\$ -	\$ -	\$ -	\$ -	\$ 272,486
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 4. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,939,857	\$ 21,063,962	\$ 32,979,959	\$ 49,059,750	\$ 68,146,554
STP Nash-Davidson UZA	\$ 4,784,401	\$ 15,527,602	\$ 30,752,041	\$ 46,613,013	\$ 61,964,814
STP Murfreesboro UZA	\$ 4,625,126	\$ 4,137,280	\$ 828,838	\$ 633,944	\$ 3,234,802
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* Annual cumulative balance.

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5307 Murfreesboro UZA	\$ 4,965,750	\$ 1,521,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
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5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000

* Annual cumulative balance.