

June 22, 2010

Ms. Teresa Estes Local Programs Development Office Tennessee Department of Transportation Suite 600, James K. Polk Bldg. Nashville, Tennessee 37243

Re: June 2011 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Ms. Estes:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its June 15, 2011 meeting.

The package contains several project amendments involving U-STP, L-STP and ENH funds. The following projects are included for your review:

TIP#	Project	Sponsor	Amendment
2011-76-035	Cedar City Trail – Phase 5 & 6	City of Lebanon	Revise termini & description; add funds
2010-79-005	Lebanon's 3R Projects Grouping	City of Lebanon	Add funds
2011-79-162	Hartmann Drive Lighting	City of Lebanon	Add Project to TIP
99-New-23	East B roadway (SR-6)	City of Gallatin	Shift funds; change funding split; program construction

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP Executive Director

CC w/ enclosures:

Ms. Angie Midgett, TDOT

Mr. Larry McGoogin, TDOT

Ms. Lisa Dunn, TDOT

Mr. Will Hager, City of Lebanon Mr. Jeff Baines, City of Lebanon Ms. Lanette Phillips, City of Lebanon Mr. Jim Svoboda, City of Gallatin

Mr. Tom Brashear, Wilson County, MPO TCC Chair Mayor Karl Dean, MPO Executive Board Chair

Enclosures



June 22, 2010

Ms. Robert Hayzlett
Transportation Specialist
Program Development & Scheduling Office
Tennessee Department of Transportation
505 Deaderick Street, Suite 600
Nashville, Tennessee 37243

Re: June 2011 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Mr. Hayzlett:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its June 15, 2011 meeting.

The package contains three amendments for TDOT projects involving HPP, NHS, STP and IM funds. The following projects are included for your review:

TIP#	Project	Sponsor	Amendment
AM-018	SR-109	TDOT	Add funds; revise funding source; add construction
2011-62-161	SR-397	TDOT	Add Project to TIP
2011-72-107	1-40	TDOT	Add funds

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP Executive Director

CC w/ enclosures:

Ms. Angie Midgett, TDOT

Ms. Teresa Estes, TDOT

Mr. Tom Brashear, Wilson County, MPO TCC Chair Mayor Karl Dean, MPO Executive Board Chair

Enclosures

MPO RESOLUTION 2011-004

A RESOLUTION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for the development and adoption of a Transportation Improvement Program (TIP) for the metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on December 15, 2010, the MPO adopted the TIP for federal fiscal years 2011 through 2015 to advance projects contained within the MPO's 2035 Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year and includes an annual element for Metropolitan Nashville and Davidson County, Rutherford County, Sumner County, Williamson County, Wilson County, and portions of Maury and Robertson counties; and

WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 21 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2035 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450.324;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area Metropolitan Planning Organization, that the Fiscal Years 2011 through 2015 Transportation Improvement Program is amended as follows.

Amend#	Project Description	Proposed Change
2011-012	TDOT - SR-109	Add funds; revise funding; add CONST
2011-013	TDOT - SR-397	Add project to TIP
2011-014	Lebanon - Cedar City Trail Ph. 5 & 6	Revise termini, description; add funds
2011-015	TDOT - I-40	Add funds
2011-016	Lebanon – 3R Improvements Grouping	Add funds
2011-017	Lebanon - Hartmann Dr. Lighting	Add project to TIP
2011-018	Gallatin – East Broadway (SR-6)	Shift funds; revise funding; program CONST

Adopted this 15th day of June, 2011 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl Dean Chairman, MPO Executive Board

Attest:

Michael Skipper

Secretary, MPO Executive Board

MPO RESOLUTION 2010-008

A RESOLUTION ADOPTING THE 2035 REGIONAL TRANSPORTATION PLAN

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a long range transportation plan to help guide federal investments in transportation infrastructure; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the 2035 Regional Transportation Plan to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the MPO has followed the prescribed guidance for the development of the long range transportation plan, as found in the Final Rule for Metropolitan Planning in the Federal Register, February 14, 2007 under section 450.322, in the preparation of the 2035 Regional Transportation Plan; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 30 days, at least one public workshop in each of the counties of the MPO, and two formal public hearings; and

WHEREAS, the 2035 Regional Transportation Plan is consistent with state and local transportation plans and programs and has been determined to be in conformity with the Clean Air Act Amendments of 1990;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that 2035 Regional Transportation Plan is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by serving as the basis for future transportation planning and programming decisions for the region.

Adopted this 15^{th} day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl F. Dean Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP

Secretary, MPO Executive Board

MPO RESOLUTION 2010-009

A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a short-range work program that consists of federally funded and/or regionally significant transportation improvement projects within the metropolitan area; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the Transportation Improvement Program (TIP) for Federal Fiscal Years 2011 through 2015 to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the TIP is comprised of projects that are derived from the MPO's adopted 2035 Regional Transportation Plan, is consistent with local and state transportation plans, and has met the requirements of Title 23 Code of Federal Regulations Part 450.324; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 21 days and two formal public hearings;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that Transportation Improvement Program for Federal Fiscal Years 2011 through 2015 is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by implementing the short-range component of the 2035 Regional Transportation Plan.

Adopted this 15^{th} day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl F. Dean Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP

Secretary, MPO Executive Board



Tennessee Division

January 7, 2011

404 BNA Drive, Suite 508 Nashville, Tennessee 37217 Phone (615) 781-5770 Fax (615) 781-5773 www.fhwa.dot.gov

Mr. Paul Degges Chief Engineer Tennessee Department of Transportation James K. Polk Building, Suite 700 Nashville, TN 37243-0349

In Reply Refer To: HPP-TN

Subject: 2011-2014 Nashville and Jackson TIPs

Dear Mr. Degges:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) Amendment for Fiscal Years 2011-2014. The 23 CFR 450.220 requires FHWA and FTA approval of the STIP at least every four years. This amendment includes Transportation Improvement Programs without modification for the Nashville and Jackson Metropolitan Planning Organizations.

The Tennessee Department of Transportation has provided appropriate public involvement for the STIP amendment, and has documented appropriate fiscal constraint.

The FHWA and FTA approve the FY 2011-2014 STIP, as amended, based on the requirements of the 23 CFR 450. If you have any questions regarding this approval, please contact Britta Stein at (615) 781-5792, or Elizabeth Martin of FTA at (404) 865-5612.

Sincerely,

Pamela M. Kordenbrock Division Administrator

cc: Mr. Joe Carpenter, Chief Environment & Planning Bureau, TDOT

Ms. Jeanne Stevens, Director, Long Range Planning, TDOT

Mr. Jim Moore, Director, Program Development, TDOT

Ms. Deborah Fleming, MPO Program Coordinator, TDOT

Ms. Angela Midgett, MPO Program Coordinator, TDOT

Mr. Keith Donaldson, MPO Coordinator, MPO

Mr. Michael Skipper, MPO Coordinator, Nashville MPO

Ms. Elizabeth Martin, Community Planner, FTA Region 4

Ms. Valencia Williams, Community Planner, FTA Region 4

Ms. Jamie Pfister, Planning & Program Director, FTA Region 4





FY 2011-2015 TIP Amendments – June 2011

TIP Amendment # 2011-012

TIP #: AM-018
2035 RTP#: 1052-223
Project: SR-109

Requested By: TDOT

Phase: Right-of-Way, Construction

Fiscal Year(s): 2011, 2013

Proposed Changes: Add funds; revise funding source; add

Construction

Total Project Cost: \$11,550,000

FROM: \$ 9,300,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	ROW	HPP	2,107,730	1,686,184	421,546	
Total			2,107,730	1,686,184	421,546	

TO: \$ 11,550,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	CONST	HPP	2,107,730	1,686,184	421,546	
2013	ROW	NHS	2,250,000	1,800,000	450,000	
Total			4,357,730	3,486,184	871,546	

Description: Widen from 2 lanes to 4/5 lanes.

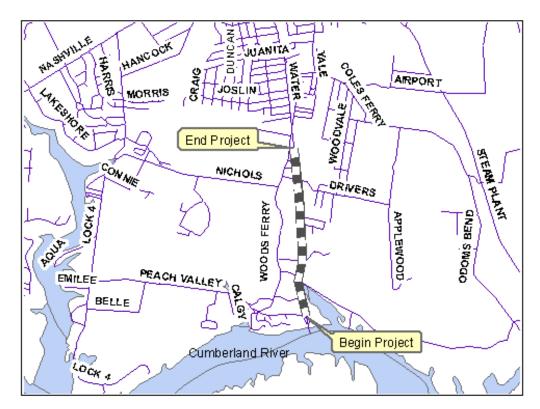
Background: This project is an existing project in the FY 2011-15 TIP. The

project is located in Sumner and Wilson Counties and is for the section of SR-109 south of the Cumberland River Bridge extending to the SR-109 bypass. TDOT has requested to shift the ROW phase to FY 2013 and it is now funded with NHS funds. CONST phase has been added to the project in FY 2011

and it is funded with HPP funds.



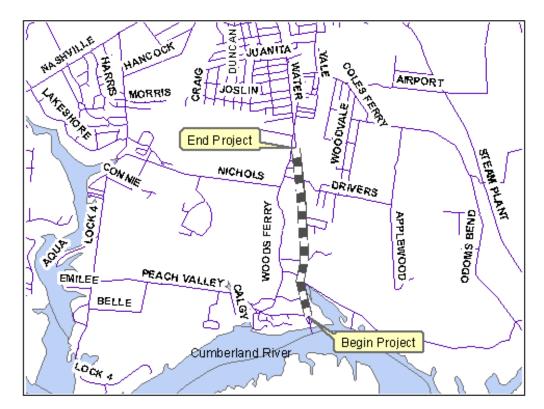
TIP # AM-018	TDOT PIN # 100286.00 Improvement Type Road Widening Lead Agency TDOT			TDOT	
County Sumner	Length 1.3 mi	RTP# 1052-22	3 Cor	nformity Status	Non-Exempt
Route/Project Name	SR-109		Tot	al Project Cost	\$9,300,000
Termini or Intersection	North of Cumberland River Bridge to	SR-109 Bypass			
Project Description					
Fiscal Year Type	e of Work Funding Type	e Total Fu	ınds Fed Funds	State Funds	Local Funds
2011 ROW	НРР	\$2,1	07,730 \$1,686,184	\$421,546	
		Remarks HPP ID	# TN049 (Section 1602-TEA	ı-21)	
Amendment 1 #	Admin Modification 1#				
Amended on	Modified on				
Amendment 2 #	Admin Modification 2#				
Amended on	Modified on				



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TIP # AM-018	TDOT PIN # 100286.00 I	mprovement Type Road Wid	ening Lead Agency	TDOT		
County Sumner	Length 1.3 mi R	1052-223	Conformity Status	Non-Exempt		
Route/Project Name	ute/Project Name SR-109 Total Project Cost \$11,550,000					
Termini or Intersection	North of Cumberland River Bridge to SR-	109 Bypass				
Project Description						
Fiscal Year Typ	e of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds		
2011 CONST	НРР	\$2,107,730	\$1,686,184 \$421,546			
2013 ROW	NHS	\$2,250,000	\$1,800,000 \$450,000			
Amendment 1 # 2011- Amended on 6/15/ Amendment 2 # Amended on		Remarks HPP ID# TN049 (Se	ection 1602-TEA-21)			



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FY 2011-2015 TIP Amendments – June 2011

TIP Amendment # 2011-013

TIP #: 2011-62-161 2035 RTP#: 1062-139 Project: SR-397

Requested By: TDOT

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$30,146,206

TO: \$ 30,146,206

FY	Type of Work	Funding	Total	Federal	State	Local
2012	CONST	STP	28,000,000	22,400,000	5,600,000	
Total		_	28,000,000	22,400,000	5,600,000	

Description: Widen to 4 lanes from SR-96 East of Franklin Road to SR-6 (US-

31) North of Franklin.

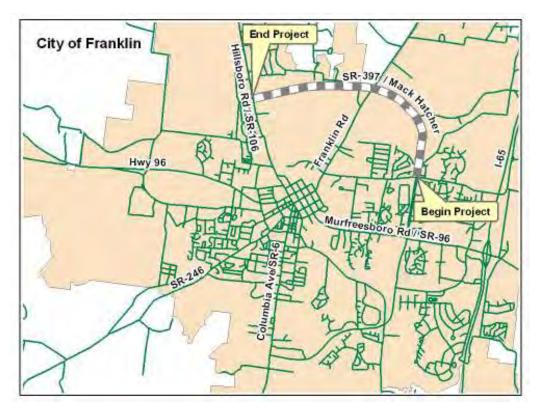
Background: This is a new project for inclusion in the FY 2011-15 TIP. State

STP funds are being added for the widening of SR-397 (Mack

Hatcher) in Williamson County.



TIP # 2011-62-161 County Williamson Route/Project Name Termini or Intersection Project Description	County Williamson Length 2.7 mi RTP# 1062-139 Conformity Status Non-Exempt Route/Project Name SR-397 Total Project Cost \$30,146,206 Termini or Intersection From SR-6 East of Franklin Road to SR-6 (US-31) North of Franklin				
Fiscal Year Typ 2012 CONST	e of Work Funding Type		Funds Fed Funds 8,000,000 \$22,400,000	\$5,600,000	Local Funds
Amendment 1 # 2011- Amended on 6/15/ Amendment 2 # Amended on		Remarks			



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FY 2011-2015 TIP Amendments – June 2011

TIP Amendment # 2011-014

TIP #: 2011-76-035 **2035 RTP#:** 1076-305

Project: Cedar City Trail Phase 5 & 6

Requested By: City of Lebanon

Phase: Preliminary Engineering, Right-of-Way, Construction

Fiscal Year(s): 2011, 2012, 2013

Proposed Changes: Revise termini; Expand description; Add

funds

Total Project Cost: \$1,275,657

FROM: \$830,898

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	L-STP	897	718		179
2011	PE-D	ENH	74,703	59,762		14,941
2011	ROW	L-STP	205,000	164,000		41,000
2012	CONST	ENH	550,298	440,238		110,060
Total			830,898	664,718		166,180

TO: \$ 1,275,657

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	LOCAL	11,000			11,000
2011	PE-D	LOCAL	99,000			99,000
2012	ROW	LOCAL	135,489			135,489
2013	ROW	LOCAL	25,000			25,000
2013	CONST	ENH	1,005,168	1,000,526		4,642
Total			1,275,657	1,000,526		275,131

Description: Multi-use paved trail extension from trailhead location at Hickory

Ridge Road along Bartons Creek to the south connecting with existing and proposed schools and continues under Leeville Pike and across

Bartons Creek to McClain School.

Background: This project is an existing project in the 2011-15 TIP. The project is

being amended to include Phase 6 which has received Enhancement funds and is being combined with Phase 5 already in the TIP. The City of Lebanon is using PE and the donation of ROW as soft match for the project. The Federal and Local shares for the project remain an 80/20 split. Construction Engineering Inspection (CEI) and TDOT

Oversight fees are included in the Construction phase funds.



TIP # 2011-76-035	TDOT PIN # In	nprovement Type Greenway	Lead Agency Lebanon			
County Wilson	Length 2.0 mi R	TP# 1076-305	Conformity Status Exempt]		
Route/Project Name	Cedar City Trail - Phase 5 (Bartons Creek	South)	Total Project Cost \$830,898			
Termini or Intersection From East of Hartmann Drive along Bartons Creek						
Project Description						
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State Funds Local Funds			
2011 PE-N	L-STP	\$897	\$718 \$179			
2011 PE-D	ENH	\$74,703	\$59,762 \$14,941			
2011 ROW	L-STP	\$205,000	\$164,000 \$41,000			
2012 CONST	ENH	\$550,298	\$440,238 \$110,060			
Amendment 1 # Amended on Amendment 2 # Amended on	Admin Modification 1# Modified on Admin Modification 2# Modified on	Remarks				



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TIP # 2011-76-035	TDOT PIN #	Improvement Type Greenwa	y Lead Agency Lebanon			
County Wilson	Length 2.0 mi	RTP# 1076-305	Conformity Status Exempt			
Route/Project Name	Cedar City Trail - Phase 5 & 6		Total Project Cost \$1,275,657			
Termini or Intersection	From Hickory Ridge Road along Barton	ns Creek				
Project Description						
Fiscal Year Type	e of Work Funding Type	e Total Funds	Fed Funds State Funds Local Funds			
2011 PE-N	LOCAL	\$11,000	\$11,000			
2011 PE-D	LOCAL	\$99,000	\$99,000			
2012 ROW	LOCAL	\$135,489	\$135,489			
2013 ROW	LOCAL	\$25,000	\$25,000			
Amendment 1 # 2011- Amended on 6/15/ Amendment 2 # Amended on		Remarks				



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TIP # 2011-76-035b	TDOT PIN #	Improvement Type Greenway	y Lead Agency Lebanon			
County Wilson	Length 2.0 mi	RTP# 1076-305	Conformity Status Exempt			
Route/Project Name	Cedar City Trail - Phase 5 & 6		Total Project Cost \$1,275,657			
Termini or Intersection	From Hickory Ridge Road along Barto	ons Creek				
Project Description	Project Description Multi-use paved trail extension from trailhead at Hickory Ridge Rd along Bartons Creek to the south connecting with existing & proposed schools and continue under Leeville Pike and across Bartons Creek to McClain School.					
Fiscal Year Typ	pe of Work Funding Type	e Total Funds	Fed Funds State Funds Local Funds			
2013 CONST	ENH	\$1,005,168	\$1,000,526 \$4,642			
		Remarks				
Amendment 1 # 2011						
Amended on 6/15/	/2011 Modified on					
Amendment 2 #	Admin Modification 2#					
Amended on	Modified on					



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FY 2011-2015 TIP Amendments – June 2011

TIP Amendment # 2011-015

TIP #: 2011-72-107 **2035 RTP#**: 1072-214

Project: I-40

Requested By: TDOT

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$48,416,000

FROM: \$ 40,000,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	IM	1,000,000	900,000	100,000	
2011	PE-D	IM	2,000,000	1,800,000	200,000	
Total			3,000,000	2,700,000	300,000	

TO: \$ 48,416,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	IM	1,000,000	900,000	100,000	
2011	PE-D	IM	2,000,000	1,800,000	200,000	
2011	CONST	IM	43,700,000	39,330,000	4,370,000	
Total			46,700,000	42,030,000	4,670,000	

Description: Widen I-40 from 4 lanes to 8 lanes with High Occupancy Vehicle

(HOV) lanes from SR-171 to SR-109.

Background: This project is an existing project in the FY 2011-15 TIP. TDOT

is adding Interstate Maintenance (IM) funds to FY 2011

Construction.



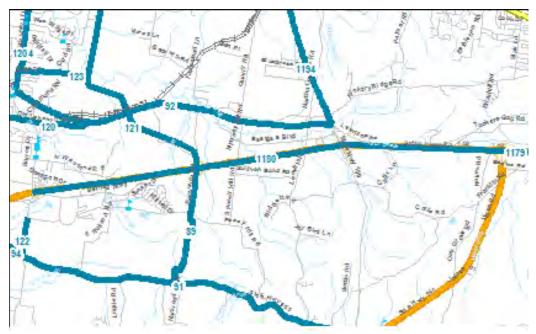
TIP # 2011-72-107	TDOT PIN # 114169.00	Improvement Type Road Wi	idening Lead Agency TDOT
County Wilson	Length 4.7 mi	RTP# 1072-214	Conformity Status Non-Exempt
Route/Project Name	I-40		Total Project Cost \$48,416,000
Termini or Intersection	From SR-171 to SR-109		
Project Description	Widen from 4-LN to 8-LN with HOV lar	nes	
Fiscal Year Typ	e of Work Funding Type	Total Funds	Fed Funds State Funds Local Funds
2011 PE-N	IM	\$1,000,000	\$900,000 \$100,000
2011 PE-D	IM	\$2,000,000	\$1,800,000 \$200,000
		Remarks	
Amendment 1 #	Admin Modification 1#		
Amended on	Modified on		
Amendment 2 #	Admin Modification 2#		
Amended on	Modified on		



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TIP # 2011-72-107	TDOT PIN # 114169.00 I	mprovement Type Road Wid	ening Lead Agency TDOT	
County Wilson	Length 4.7 mi F	1072-214	Conformity Status Non-Exempt	
Route/Project Name	I-40		Total Project Cost \$48,416,000	
Termini or Intersection	From SR-171 to SR-109			
Project Description	Widen from 4-LN to 8-LN with HOV lane	S		
Fiscal Year Typ	e of Work Funding Type	Total Funds	Fed Funds State Funds Local Fu	ınds
2011 PE-N	IM	\$1,000,000	\$900,000 \$100,000	
2011 PE-D	IM	\$2,000,000	\$1,800,000 \$200,000	
2011 CONST	IM	\$43,700,000	\$39,330,000 \$4,370,000	
Amendment 1 # 2011- Amended on 6/15/ Amendment 2 # Amended on	O15 Admin Modification 1#	Remarks		



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FY 2011-2015 TIP Amendments – June 2011

TIP Amendment # 2011-016

TIP #: 2010-79-005 **2035 RTP#**: 1072-284

Project: City of Lebanon 3R Improvement Projects

Grouping

Requested By: City of Lebanon

Phase: Preliminary Engineering, Construction

Fiscal Year(s): 2011

Proposed Changes: Add funds

Total Project Cost: \$1,084,339

FROM: \$814,170

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	LOCAL	4,863			4,863
2011	PE-D	LOCAL	35,137			35,137
2011	CONST	L-STP	774,170	619,336		154,834
Total			814,170	619,336		194,834

TO: \$1,084,339

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	LOCAL	4,863			4,863
2011	PE-N	L-STP	6,250	5,000		1,250
2011	PE-D	LOCAL	35,137			35,137
2011	PE-D	L-STP	56,000	44,800		11,200
2012	CONST	L-STP	982,089	785,671		196,418
Total			1,084,339	835,471		248,868

Description: Resurfacing, restoration and rehabilitation improvements of various

roads in the City of Lebanon.

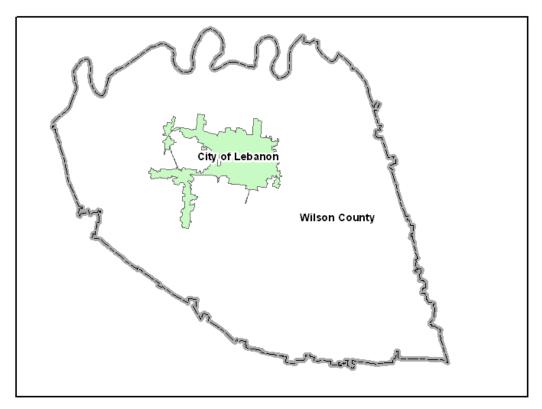
Background: This project is an existing project in the 2011-15 TIP. The project is

being amended to add un-programmed funds from Lebanon's L-STP

balance.



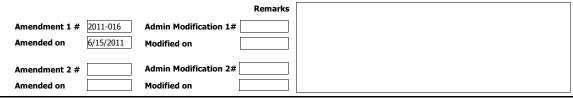
TIP # 2010-79-005	TDOT PIN #	Improvement Type Resurfa	acing Lead Agency	Lebanon		
County Wilson	Length 0.0 mi	RTP# 1072-284	Conformity Status	Exempt		
Route/Project Name City of Lebanon 3R Improvement Projects Grouping Total Project Cost \$814,170						
Termini or Intersection	Termini or Intersection Various Locations within the City of Lebanon					
Project Description	Resurfacing, restoration and rehability	tation improvements of various re	oads in the City of Lebanon.			
Fiscal Year Typ	pe of Work Funding Type	oe Total Funds	Fed Funds State Funds	Local Funds		
2011 PE-N	LOCAL	\$4,863		\$4,863		
2011 PE-D	LOCAL	\$35,137		\$35,137		
2011 CONST	L-STP	\$774,170	\$619,336	\$154,834		
	Remarks					
Amendment 1 #	Admin Modification 1#					
Amended on	Modified on					
Amendment 2 #	Admin Modification 2#					
Amended on	Modified on					

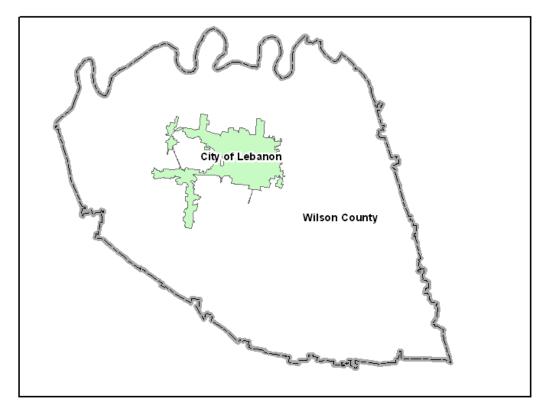


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2010-79-005	TDOT PIN	N #	Improve	ment Type Resurfac	cing	Lead Agency	Lebanon
County Wilson	Length	0.0 mi	RTP#	1072-284	Cor	formity Status	Exempt
Route/Project Name	City of Lebano	n 3R Improvement Proj	ects Groupi	ng	Tot	al Project Cost	\$1,084,339
Termini or Intersection	Various Location	ons within the City of Le	ebanon				
Project Description	Resurfacing, re	estoration and rehabilita	ntion improv	rements of various roa	ads in the City of	Lebanon.	
Fiscal Year Typ	e of Work	Funding Type)	Total Funds	Fed Funds	State Funds	Local Funds
Fiscal Year Typ 2011 PE-N	e of Work	Funding Type	9	Total Funds \$4,863	Fed Funds	State Funds	Local Funds \$4,863
,,,	pe of Work				Fed Funds	State Funds	
2011 PE-N	e of Work	LOCAL		\$4,863		State Funds	\$4,863
2011 PE-N 2011 PE-N	e of Work	LOCAL L-STP	B	\$4,863 \$6,250		State Funds	\$4,863 \$1,250

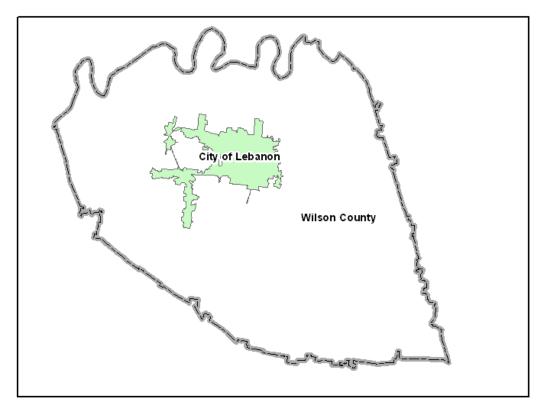




Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2010-79-005b	TDOT PIN #	Improvement Type Resur	facing Lead Agency L	Lebanon	
County Wilson	Length 0.0 mi	RTP# 1072-284	Conformity Status E	xempt	
Route/Project Name	City of Lebanon 3R Improvement Pro	rojects Grouping	Total Project Cost \$	1,084,339	
Termini or Intersection	Various Locations within the City of	Lebanon			
Project Description					
Fiscal Year Typ	e of Work Funding Typ	pe Total Funds	Fed Funds State Funds	Local Funds	
2012 CONST	L-STP	\$982,089	\$785,671	\$196,418	
		Remarks			
Amendment 1 # 2011-	-016 Admin Modification 1#				
Amended on 6/15/	Modified on				
Amendment 2 #	Admin Modification 2#				
Amended on	Modified on				



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2011

TIP Amendment # 2011-017

TIP #: 2011-79-162 **2035 RTP#:** Consistent

Project: Hartmann Drive Lighting

Requested By: City of Lebanon

Phase: Preliminary Engineering, Construction

Fiscal Year(s): 2011

Proposed Changes: Add project to TIP

Total Project Cost: \$147,500

TO: \$ 147,500

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	L-STP	10,000	10,000		
2011	CONST	L-STP	137,500	137,500		
Total			147,500	147,500		

Description: Installation of street lights along Hartmann Drive from the I-40

interchange to West Main Street. Approximately 2.5 miles.

Background: This is a new project for inclusion in the 2011-15 TIP. Funds for this

project come from the Local Surface Transportation Program (L-STP)

specifically allocated to the City of Lebanon.



TIP # 2011-79-162	TDOT PIN # Imp	provement Type Intercha	ange Lighting Lead Agency	Lebanon	
County Wilson	Length 2.5 mi RTF	Consistent	Conformity Status	Exempt	
Route/Project Name	Hartmann Drive Lighting		Total Project Cost	\$147,500	
Termini or Intersection	From I-40 interchange to West Main Street				
Project Description					
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds	
2011 PE-D	L-STP	\$10,000	\$10,000		
2011 CONST	L-STP	\$137,500	\$137,500		
Amendment 1 # 2011- Amended on 6/15/ Amendment 2 # Amended on	-017 Admin Modification 1#	marks			



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2011

TIP Amendment # 2011-018

TIP #: 99-New-23 **2035 RTP#**: 1052-276

Project: East Broadway (SR-6)

Requested By: City of Gallatin

Phase: PE, ROW, Construction

Fiscal Year(s): 2011

Proposed Changes: Shift funds; Change funding split; Program

construction

Total Project Cost: \$2,331,336

FROM: \$ 768,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	U-STP	59,000	59,000		
2011	ROW	U-STP	583,000	583,000		
2011	CONST	U-RSV	126,000	100,800	25,200	
Total			768,000	742,800	25,200	

TO: \$ 928,500

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	U-STP	66,000	52,800	13,200	
2011	ROW	U-STP	600,000	480,000	120,000	
2011	CONST	U-STP	262,500	210,000	52,500	
Total			928,500	742,800	185,700	

Description: Realignment of North Water Avenue and signalization, roadway

and streetscape improvements on SR-6 from West Eastland

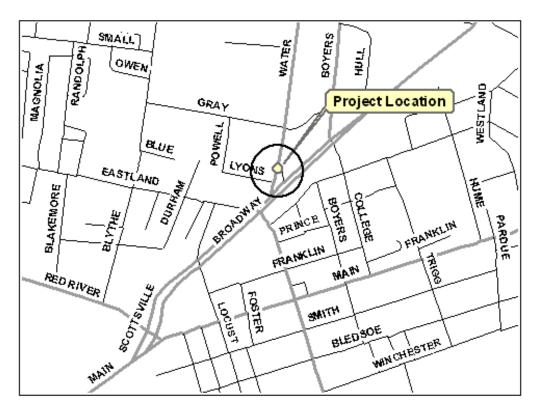
Avenue to College Street.

Background: This project is an existing project in the 2011-15 TIP. The City of

Gallatin is requested and amendment to cover cost overruns in PE, ROW and CONST. Federal funds are being shifted from PE and ROW to CONST and the funding split is being changed to 80% Federal / 20% State. The City is also requesting moving funds from the reserve and program U-STP funds for Construction in accordance with Programming Policy # 9 of the FY 2011-15 TIP.



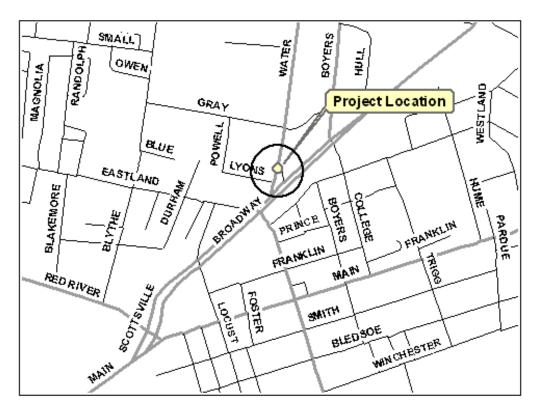
TIP # 99-New-23	TDOT PIN # 040594.00 Improvement Type Intersection Lead Agency Gallatin								
County Sumner	Length mi	RTP# 1052-276	Conformity Status						
Route/Project Name	East Broadway (SR-6)		Total Project Cost	\$2,170,836					
Termini or Intersection	North Water Ave (SR-109)								
Project Description Realignment of North Water Avenue and signalization, roadway and streetscape improvements on SR-6 from West Eastland Avenue to College Street.									
Fiscal Year Type	e of Work Funding Typ	pe Total Funds	Fed Funds State Funds	Local Funds					
2011 PE-D	U-STP	\$59,000	\$59,000						
2011 ROW	U-STP	\$583,000	\$583,000						
2011 CONST	U-RSV	\$126,000	\$100,800 \$25,200						
Amendment 1 # Amended on Amendment 2 # Amended on	Admin Modification 1# Modified on Admin Modification 2# Modified on		ffic signal is eligible for 100% feder	al funding.					



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 99-New-23	TDOT PIN # 040594.00	Improvement Type Intersec	tion Lead Agency	Gallatin							
County Sumner	Length mi	RTP# 1052-276	Conformity Status	5							
Route/Project Name	East Broadway (SR-6)		Total Project Cost	\$2,331,336							
Termini or Intersection											
Project Description	Realignment of North Water Avenue and signalization, roadway and streetscape improvements on SR-6 from West Eastland Avenue to College Street.										
Fiscal Year Typ	pe of Work Funding Type	oe Total Funds	Fed Funds State Fund	s Local Funds							
2011 PE-D	U-STP	\$66,000	\$52,800 \$13,200)							
2011 ROW	U-STP	\$600,000	\$480,000 \$120,000								
2011 CONST	U-STP	\$262,500	\$210,000 \$52,500								
		Remarks									
Amendment 1 # 2011											
Amended on 6/15/	/2011 Modified on										
Amendment 2 #	Admin Modification 2#										
Amended on	Modified on										



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, Before June 15, 2011 Amendments

Table 1. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 219,550,775	\$ 79,266,953	\$ 84,332,578	\$ 22,508,979	\$ 431,250	\$ 406,090,535
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 12,960,000
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,306,875	\$ 2,440,238	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,747,113
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,470,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 12,870,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 56,790,000	\$ 31,158,000	\$ 47,002,500	\$ 1,305,000	\$ -	\$ 136,255,500
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 2,400,000	\$ 2,024,000	\$ -	\$ 6,984,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 37,026,542	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 48,168,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 63,693,257	\$ 29,170,292	\$ 14,121,732	\$ 4,993,699	\$ 431,250	\$ 112,410,230

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 2. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	_	Y 2011 location	FY 2012 Ilocation	FY 2013 Illocation	FY 2014 Ilocation	FY 2015 Ilocation	Total Revenue
Total Revenue	\$ 77,766,914	\$	17,283,436	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,762,281
STP Nash-Davidson UZA	\$ 63,059,849	\$	14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$	2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$	-	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,094,429
STP Spring Hill**	\$ 1,313,746	\$	-	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$	-	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$	-	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$	-	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

^{*}Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 3. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013		FY 2014		FY 2015		TOTAL	
Total Amount Programmed	\$ 84,383,117	\$ 7,677,834	\$ 6,420,000	\$	3,876,000	\$	1,500,000	\$	103,856,951	
STP Nash-Davidson UZA	\$ 73,248,055	\$ 4,678,584	\$ 660,000	\$	500,000	\$	1,500,000	\$	80,586,639	
STP Murfreesboro UZA	\$ 7,988,320	\$ 2,868,000	\$ 5,760,000	\$	2,720,000	\$	-	\$	19,336,320	
STP Lebanon	\$ 894,454	\$ 131,250	\$ -	\$	656,000	\$	-	\$	1,681,704	
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$	-	\$	-	\$	1,135,966	
STP Fairview	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	
STP Portland	\$ 545,110	\$ -	\$ -	\$	-	\$	-	\$	545,110	
STP White House	\$ 571,212	\$ -	\$ -	\$	-	\$	-	\$	571,212	

Table 4. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,667,233	\$ 20,791,338	\$ 32,707,335	\$ 49,091,150	\$ 68,177,954
STP Nash-Davidson UZA	\$ 4,784,401	\$ 15,527,602	\$ 30,752,041	\$ 46,613,013	\$ 61,964,814
STP Murfreesboro UZA	\$ 4,625,126	\$ 4,137,280	\$ 828,838	\$ 633,944	\$ 3,234,802
STP Lebanon	\$ 494,885	\$ 363,635	\$ 363,635	\$ 54,970	\$ 412,725
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

^{*} Annual cumulative balance.

Table 5. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,964,814
STP Nash-Davidson UZA Construction Reserve	\$ 61,486,922
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,802
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,802

Table 6. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

^{*}Opening balance includes unobligated funds from prior years.

Table 7. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,826,120	\$ 13,683,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,965,750	\$ 1,521,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 8. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,048,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,040,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Annual cumulative balance.



Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, After June 15, 2011 Amendments

Table 1. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 263,351,513	\$ 106,826,715	\$ 85,583,104	\$ 22,508,979	\$ 431,250	\$ 480,701,561
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 12,960,000
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,247,113	\$ 2,000,000	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 12,247,639
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,470,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 12,870,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 96,120,000	\$ 31,158,000	\$ 47,002,500	\$ 1,305,000	\$ -	\$ 175,585,500
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 8,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 37,026,542	\$ 26,913,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 70,568,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 68,223,757	\$ 34,770,292	\$ 14,571,732	\$ 4,993,699	\$ 431,250	\$ 122,990,730

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 2. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	_	Y 2011 location	FY 2012 Ilocation	FY 2013 Illocation	FY 2014 Ilocation	FY 2015 Ilocation	Total Revenue
Total Revenue	\$ 77,766,914	\$	17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$	14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$	2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$	164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$	-	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$	-	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$	-	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$	-	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

^{*}Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 3. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 83,897,163	\$ 8,463,505	\$ 6,420,000	\$ 3,876,000	\$ 1,500,000	\$ 104,156,668
STP Nash-Davidson UZA	\$ 73,348,055	\$ 4,678,584	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 80,687,439
STP Murfreesboro UZA	\$ 7,988,320	\$ 2,868,000	\$ 5,760,000	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 4. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 11,317,905	\$ 20,656,339	\$ 32,572,336	\$ 48,956,151	\$ 68,042,955
STP Nash-Davidson UZA	\$ 4,683,601	\$ 15,426,802	\$ 30,651,241	\$ 46,613,013	\$ 61,964,814
STP Murfreesboro UZA	\$ 4,625,126	\$ 4,137,280	\$ 828,838	\$ 633,944	\$ 3,234,802
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

^{*} Annual cumulative balance.

Table 5. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,964,814
STP Nash-Davidson UZA Construction Reserve	\$ 61,386,122
STP Nash-Davidson UZA Remaining Balance	\$ 377,092
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,802
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,802

Table 6. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

^{*}Opening balance includes unobligated funds from prior years.

Table 7. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,826,120	\$ 13,683,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,965,750	\$ 1,521,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 8. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,048,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,040,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Annual cumulative balance.