



NASHVILLE AREA

Metropolitan Planning Organization

April 29, 2011

Ms. Jamica Cook
 Programs Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Cook:

Enclosed are Administrative Modifications #2011-005 through 2011-007 to the FY 2011-2015 Transportation Improvement Program. The following projects for the City of White House and Sumner County are being modified:

TIP #	Project	Modification
2008-84-013	Safety Grouping (Highway Hazard Elimination)	Add funds from similar Statewide project grouping (STIP)
2008-89-015	State Route 3R Improvements	Add funds from similar Statewide project grouping (STIP)
2008-84-012	Spot Safety Improvement Program	Add funds from similar Statewide project grouping (STIP)

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/o enclosures: Ms. Teresa Estes, TDOT
 Ms. Angie Midgett, TDOT
 Mr. Tom Brashear, Wilson County, MPO TCC Chair
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

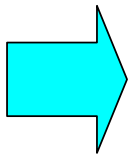
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-005
TIP Number: 2008-84-013

FROM:

TIP# 2008-84-013						
Jurisdiction:		TDOT				
Project:		Safety Grouping (Highway Hazard Elimination)				
Termini:		Regionwide				
Description:		Safety (Highway hazard elimination: alignment, spot, intersection improvements, signalization, guardrail, lighting, marking & RR crossings such as install pads, bells, lights, pavement markings, etc.)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
2012	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
2013	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
2014	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
TOTAL			8,000,000	7,200,000	800,000	0

TO:



TIP# 2008-84-013						
Jurisdiction:		TDOT				
Project:		Safety Grouping (Highway Hazard Elimination)				
Termini:		Regionwide				
Description:		Safety (Highway hazard elimination: alignment, spot, intersection improvements, signalization, guardrail, lighting, marking & RR crossings such as install pads, bells, lights, pavement markings, etc.)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	HSIP	3,000,000	2,700,000	300,000	
2012	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
2013	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
2014	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
TOTAL			9,000,000	8,100,000	900,000	0

*This project is being adjusted to add \$900,000 (federal) to FY 2011.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2008-84-013"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Safety"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-902"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Safety Bucket (Highway Hazard Elimination)"/>					Total Project Cost	<input type="text" value="\$8,000,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Safety (Highway hazard elimination: alignment, spot, intersection improvements, signalization, guardrail, lighting, marking & RR crossings such as install pads, bells, lights, pavement markings, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>

		Remarks		
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2008-84-013"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Safety"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-902"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Safety Grouping (Highway Hazard Elimination)"/>					Total Project Cost	<input type="text" value="\$9,000,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Safety (Highway hazard elimination: alignment, spot, intersection improvements, signalization, guardrail, lighting, marking & RR crossings such as install pads, bells, lights, pavement markings, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$3,000,000"/>	<input type="text" value="\$2,700,000"/>	<input type="text" value="\$300,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>

		Remarks		
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Amended on	<input type="text"/>	Modified on	<input type="text" value="4/29/2011"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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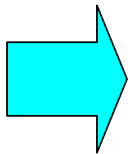
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-006
TIP Number: 2008-89-015

FROM:

TIP# 2008-89-015						
Jurisdiction:		TDOT				
Project:		State Route 3R Improvements				
Termini:		Regionwide				
Description:		State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	50,000	40,000	10,000	
2012	PE, ROW, CONST	STP	50,000	40,000	10,000	
2013	PE, ROW, CONST	STP	50,000	40,000	10,000	
2014	PE, ROW, CONST	STP	50,000	40,000	10,000	
TOTAL			200,000	160,000	40,000	0

TO:



TIP# 2008-89-015						
Jurisdiction:		TDOT				
Project:		State Route 3R Improvements				
Termini:		Regionwide				
Description:		State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	2,050,000	1,640,000	410,000	
2012	PE, ROW, CONST	STP	50,000	40,000	10,000	
2013	PE, ROW, CONST	STP	50,000	40,000	10,000	
2014	PE, ROW, CONST	STP	50,000	40,000	10,000	
TOTAL			2,200,000	1,760,000	440,000	0

*This project is being adjusted to add \$1,600,000 (federal) to FY 2011.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2008-89-015"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-903"/>	Conformity Status	<input type="text"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$200,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>

			Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2008-89-015"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-903"/>	Conformity Status	<input type="text"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$2,200,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$2,050,000"/>	<input type="text" value="\$1,640,000"/>	<input type="text" value="\$410,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>

		Remarks		
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Amended on	<input type="text"/>	Modified on	<input type="text" value="4/29/2011"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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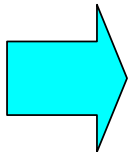
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-007
TIP Number: 2008-84-012

FROM:

TIP# 2008-84-012						
Jurisdiction:		TDOT				
Project:		Spot Safety Improvement Program				
Termini:		Regionwide				
Description:		Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	100,000	80,000	20,000	
2012	PE, ROW, CONST	STP	100,000	80,000	20,000	
2013	PE, ROW, CONST	STP	100,000	80,000	20,000	
2014	PE, ROW, CONST	STP	100,000	80,000	20,000	
TOTAL			400,000	320,000	80,000	0

TO:



TIP# 2008-84-012						
Jurisdiction:		TDOT				
Project:		Spot Safety Improvement Program				
Termini:		Regionwide				
Description:		Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	230,000	184,000	46,000	
2012	PE, ROW, CONST	STP	100,000	80,000	20,000	
2013	PE, ROW, CONST	STP	100,000	80,000	20,000	
2014	PE, ROW, CONST	STP	100,000	80,000	20,000	
TOTAL			530,000	424,000	106,000	0

*This project is being adjusted to add \$104,000 (federal) to FY 2011.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2008-84-012"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Safety"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-902"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Spot Safety Improvement Program"/>					Total Project Cost	<input type="text" value="\$400,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>

		Remarks		
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2008-84-012"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Safety"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-902"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Spot Safety Improvement Program"/>					Total Project Cost	<input type="text" value="\$530,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$230,000"/>	<input type="text" value="\$184,000"/>	<input type="text" value="\$46,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>

		Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-007"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="4/29/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>
Amended on	<input type="text"/>	Modified on	<input type="text"/>



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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before April 29, 2011 Adjustments

Table 1. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 224,240,237	\$ 78,616,953	\$ 77,966,412	\$ 20,978,979	\$ 431,250	\$ 402,202,431
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 12,960,000
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,306,875	\$ 2,440,238	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,747,113
HPP (High Priority Projects)	\$ 29,914,228	\$ 800,430	\$ 664,000	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 6,570,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 11,970,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 65,403,000	\$ 31,005,000	\$ 47,002,500	\$ 1,305,000	\$ -	\$ 144,715,500
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 5,384,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ 7,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 26,698,542	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 37,840,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 62,527,553	\$ 29,153,292	\$ 13,721,732	\$ 4,687,699	\$ 431,250	\$ 110,521,526

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 2. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,283,436	\$ 17,801,939	\$ 18,335,997	\$ 19,987,189	\$ 20,586,805	\$ 171,762,280
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ -	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,094,429
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 3. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 84,110,493	\$ 7,677,834	\$ 6,420,000	\$ 3,876,000	\$ 1,500,000	\$ 103,548,327
STP Nash-Davidson UZA	\$ 73,248,055	\$ 4,678,584	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 80,586,639
STP Murfreesboro UZA	\$ 7,988,320	\$ 2,868,000	\$ 5,760,000	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 894,454	\$ 131,250	\$ -	\$ 656,000	\$ -	\$ 1,681,704
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 272,486	\$ -	\$ -	\$ -	\$ -	\$ 272,486
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 4. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,939,857	\$ 21,063,962	\$ 32,979,959	\$ 49,059,750	\$ 68,146,554
STP Nash-Davidson UZA	\$ 4,784,401	\$ 15,527,602	\$ 30,752,041	\$ 46,613,013	\$ 61,964,814
STP Murfreesboro UZA	\$ 4,625,126	\$ 4,137,280	\$ 828,838	\$ 633,944	\$ 3,234,802
STP Lebanon	\$ 494,885	\$ 363,635	\$ 363,635	\$ 54,970	\$ 412,725
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 340,151	\$ 340,151	\$ 340,151	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 5. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,964,814
STP Nash-Davidson UZA Construction Reserve	\$ 61,486,922
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,802
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,802

Table 6. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,917,973	\$ 14,402,535	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 92,575,922
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,975
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880

*Opening balance includes unobligated funds from prior years.

Table 7. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 18,272,407	\$ 13,683,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 68,004,120
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,965,750	\$ 1,521,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880

Table 8. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,048,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,040,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000

* Annual cumulative balance.

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Nashville Area MPO
 Transportation Improvement Program
 FYs 2011 through 2015

Funding Tables, After April 29, 2011 Adjustments

Table 1. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 227,570,237	\$ 78,616,953	\$ 77,966,412	\$ 20,978,979	\$ 431,250	\$ 405,563,831
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 12,960,000
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,306,875	\$ 2,440,238	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,747,113
HPP (High Priority Projects)	\$ 29,914,228	\$ 800,430	\$ 664,000	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,470,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 12,870,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 65,403,000	\$ 31,005,000	\$ 47,002,500	\$ 1,305,000	\$ -	\$ 144,715,500
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 5,384,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ 7,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 28,402,542	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 39,544,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 63,253,553	\$ 29,153,292	\$ 13,721,732	\$ 4,687,699	\$ 431,250	\$ 111,247,526

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 2. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,283,436	\$ 17,801,939	\$ 18,335,997	\$ 19,987,189	\$ 20,586,805	\$ 171,762,280
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ -	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,094,429
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
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