



NASHVILLE AREA

Metropolitan Planning Organization

August 9, 2011

Ms. Jamica Cook
 Programs Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Cook:

Enclosed are Administrative Modifications #2011-025 and 2011-026 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following TDOT projects are being modified:

TIP #	Project	Modification
2008-89-014	Interstate 3R Improvements	Add funds
2008-84-013	Safety Grouping (Highway Hazard Elimination)	Add funds

Additional funds for these projects are being programmed from the remaining balance funds as shown on TDOT's FY 2011-2014 STIP.

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/enclosures: Ms. Teresa Estes, TDOT
 Ms. Angie Midgett, TDOT
 Mr. Tom Brashear, Wilson County, MPO TCC Chair
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

NASHVILLE AREA MPO



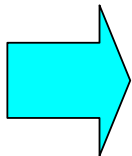
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-025
TIP Number: 2008-89-014

FROM:

TIP# 2008-89-014						
Jurisdiction: TDOT						
Project: Interstate 3R Improvements						
Termini: Regionwide - Nashville Area MPO						
Description: Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc.						
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	IM	50,000	45,000	5,000	
2012	CONT	IM	50,000	45,000	5,000	
2013	CONST	IM	50,000	45,000	5,000	
2014	CONST	IM	50,000	45,000	5,000	
TOTAL			200,000	180,000	20,000	0

TO:



TIP# 2008-89-014						
Jurisdiction: TDOT						
Project: Interstate 3R Improvements						
Termini: Regionwide - Nashville Area MPO						
Description: Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc.						
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	IM	7,050,000	6,345,000	705,000	
2012	CONT	IM	50,000	45,000	5,000	
2013	CONST	IM	50,000	45,000	5,000	
2014	CONST	IM	50,000	45,000	5,000	
TOTAL			7,200,000	6,480,000	720,000	0

*This project is being adjusted to add \$6,300,000 (federal) to FY 2011.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-014"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Interstate Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-904"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Interstate 3R improvements"/>					Total Project Cost	<input type="text" value="\$200,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>

			Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-014"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Interstate Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-904"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Interstate 3R improvements"/>					Total Project Cost	<input type="text" value="\$7,200,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$7,050,000"/>	<input type="text" value="\$6,345,000"/>	<input type="text" value="\$705,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>

			Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-025"/>	
Amended on	<input type="text"/>	Modified on	<input type="text" value="8/9/2011"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

This page left blank intentionally

NASHVILLE AREA MPO



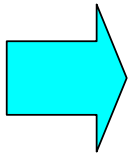
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-026
TIP Number: 2008-84-013

FROM:

TIP# 2008-84-013						
Jurisdiction:	TDOT					
Project:	Safety Grouping (Highway Hazard Elimination)					
Termini:	Regionwide - Nashville Area MPO					
Description:	Safety (Highway hazard elimination: alignment, spot, intersection improvements, signalization, guardrail, lighting, marking & RR crossings such as install pads, bells, lights, pavement markings, etc.)					
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	HSIP	3,000,000	2,700,000	300,000	
2012	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
2013	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
2014	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
TOTAL			9,000,000	8,100,000	900,000	0

TO:



TIP# 2008-84-013						
Jurisdiction:	TDOT					
Project:	Safety Grouping (Highway Hazard Elimination)					
Termini:	Regionwide - Nashville Area MPO					
Description:	Safety (Highway hazard elimination: alignment, spot, intersection improvements, signalization, guardrail, lighting, marking & RR crossings such as install pads, bells, lights, pavement markings, etc.)					
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	HSIP	3,300,000	2,970,000	330,000	
2012	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
2013	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
2014	PE, ROW, CONST	HSIP	2,000,000	1,800,000	200,000	
TOTAL			9,300,000	8,370,000	930,000	0

*This project is being adjusted to add \$270,000 (federal) to FY 2011.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-84-013"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Safety"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-902"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Safety Grouping (Highway Hazard Elimination)"/>					Total Project Cost	<input type="text" value="\$9,000,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Safety (Highway hazard elimination: alignment, spot, intersection improvements, signalization, guardrail, lighting, marking & RR crossings such as install pads, bells, lights, pavement markings, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$3,000,000"/>	<input type="text" value="\$2,700,000"/>	<input type="text" value="\$300,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>

		Remarks		
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-005"/>	
Amended on	<input type="text"/>	Modified on	<input type="text" value="4/29/2011"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-84-013"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Safety"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-902"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Safety Grouping (Highway Hazard Elimination)"/>					Total Project Cost	<input type="text" value="\$9,300,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Safety (Highway hazard elimination: alignment, spot, intersection improvements, signalization, guardrail, lighting, marking & RR crossings such as install pads, bells, lights, pavement markings, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$3,300,000"/>	<input type="text" value="\$2,970,000"/>	<input type="text" value="\$330,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="HSIP"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>

		Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-005"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="4/29/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text" value="2011-026"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="8/9/2011"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

This page left blank intentionally

**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before August 9, 2011 Adjustments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 297,215,387	\$ 79,280,049	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 487,777,103
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 6,187,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 15,907,099
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,247,113	\$ 2,000,000	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 12,247,639
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,470,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 12,870,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 96,120,000	\$ 31,548,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 176,658,002
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 8,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 60,866,542	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 72,008,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 75,300,532	\$ 29,233,625	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 124,606,671

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 85,131,423	\$ 7,504,495	\$ 6,998,400	\$ 3,876,000	\$ 1,500,000	\$ 105,010,318
STP Nash-Davidson UZA	\$ 75,561,515	\$ 3,319,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 81,541,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 3,268,000	\$ 6,338,400	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,083,645	\$ 20,381,089	\$ 31,718,686	\$ 48,102,500	\$ 67,189,304
STP Nash-Davidson UZA	\$ 2,470,941	\$ 14,573,152	\$ 29,797,591	\$ 45,658,563	\$ 61,010,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 4,715,680	\$ 828,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,010,364
STP Nash-Davidson UZA Construction Reserve	\$ 60,532,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 13,843,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.

This page left blank intentionally

**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After August 9, 2011 Adjustments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 304,515,387	\$ 79,280,049	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 495,077,103
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 6,187,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 15,907,099
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,247,113	\$ 2,000,000	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 12,247,639
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 102,420,000	\$ 31,548,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 182,958,002
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 8,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 60,866,542	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 72,008,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 76,030,532	\$ 29,233,625	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 125,336,671

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 85,131,423	\$ 7,504,495	\$ 6,998,400	\$ 3,876,000	\$ 1,500,000	\$ 105,010,318
STP Nash-Davidson UZA	\$ 75,561,515	\$ 3,319,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 81,541,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 3,268,000	\$ 6,338,400	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,083,645	\$ 20,381,089	\$ 31,718,686	\$ 48,102,500	\$ 67,189,304
STP Nash-Davidson UZA	\$ 2,470,941	\$ 14,573,152	\$ 29,797,591	\$ 45,658,563	\$ 61,010,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 4,715,680	\$ 828,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,010,364
STP Nash-Davidson UZA Construction Reserve	\$ 60,532,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 13,843,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.