



NASHVILLE AREA

## Metropolitan Planning Organization

August 11, 2011

Ms. Rhiannon Chambers  
 Transportation Planner  
 Program Development & Scheduling Office  
 Tennessee Department of Transportation  
 505 Deaderick Street, Suite 600  
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed is Administrative Modification #2011-028 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following TDOT project is being modified:

| TIP #       | Project                                   | Modification |
|-------------|---|--------------|
| 2008-89-004 | Bridge Replacement Overrun Bucket (State) | Add funds    |

Additional funds for this project are being programmed from the remaining balance funds as shown on TDOT's FY 2011-2014 STIP.

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

  
 Michael Skipper  
 Executive Director

CC w/enclosures: Ms. Teresa Estes, TDOT  
 Ms. Angie Midgett, TDOT  
 Mr. Tom Brashear, Wilson County, MPO TCC Chair  
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

**NASHVILLE AREA MPO**



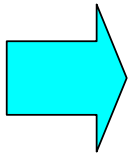
**Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program**

**Administrative Modification #: 2011-028**  
**TIP Number: 2008-89-004**

**FROM:**

| TIP# 2008-89-004   |                |         |                |                |               |          |
|--|----------------|---------|----------------|----------------|---------------|----------|
| Jurisdiction: TDOT   |                |         |                |                |               |          |
| Project: Bridge Replacement Overrun Bucket (State)   |                |         |                |                |               |          |
| Termini: Regionwide - Nashville Area MPO   |                |         |                |                |               |          |
| Description: Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State) |                |         |                |                |               |          |
| FY   | Work           | Funding | Total          | Fed            | State         | Local    |
| 2011   | PE, ROW, CONST | BRR-S   | 50,000         | 40,000         | 10,000        |          |
| 2012   | PE, ROW, CONST | BRR-S   | 50,000         | 40,000         | 10,000        |          |
| 2013   | PE, ROW, CONST | BRR-S   | 50,000         | 40,000         | 10,000        |          |
| 2014   | PE, ROW, CONST | BRR-S   | 50,000         | 40,000         | 10,000        |          |
| <b>TOTAL</b>   |                |         | <b>200,000</b> | <b>160,000</b> | <b>40,000</b> | <b>0</b> |

**TO:**



| TIP# 2008-89-004   |                |         |                   |                  |                  |          |
|--|----------------|---------|-------------------|------------------|------------------|----------|
| Jurisdiction: TDOT   |                |         |                   |                  |                  |          |
| Project: Bridge Replacement Bucket (State)   |                |         |                   |                  |                  |          |
| Termini: Regionwide - Nashville Area MPO   |                |         |                   |                  |                  |          |
| Description: Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be |                |         |                   |                  |                  |          |
| FY   | Work           | Funding | Total             | Fed              | State            | Local    |
| 2011   | PE, ROW, CONST | BRR-S   | 12,250,000        | 9,800,000        | 2,450,000        |          |
| 2012   | PE, ROW, CONST | BRR-S   | 50,000            | 40,000           | 10,000           |          |
| 2013   | PE, ROW, CONST | BRR-S   | 50,000            | 40,000           | 10,000           |          |
| 2014   | PE, ROW, CONST | BRR-S   | 50,000            | 40,000           | 10,000           |          |
| <b>TOTAL</b>   |                |         | <b>12,400,000</b> | <b>9,920,000</b> | <b>2,480,000</b> | <b>0</b> |

\*This project is being adjusted to add \$9,760,000 (federal) in FY 2011.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

|                                |  |                   |                                     |                         |                                       |                           |  |
|--------------------------------|--|-------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------------|--|
| <b>TIP #</b>                   | <input type="text" value="2008-89-004"/>   | <b>TDOT PIN #</b> | <input type="text"/>                | <b>Improvement Type</b> | <input type="text" value="Bridge"/>   | <b>Lead Agency</b>        | <input type="text" value="TDOT"/>      |
| <b>County</b>                  | <input type="text" value="Regional"/>  | <b>Length</b>     | <input type="text" value="0.0"/> mi | <b>RTP#</b>             | <input type="text" value="1088-801"/> | <b>Conformity Status</b>  | <input type="text"/>                   |
| <b>Route/Project Name</b>      | <input type="text" value="Bridge Replacement Overrun Bucket (State)"/>   |                   |                                     |                         |                                       | <b>Total Project Cost</b> | <input type="text" value="\$200,000"/> |
| <b>Termini or Intersection</b> | <input type="text" value="Regionwide - Nashville Area MPO"/>   |                   |                                     |                         |                                       |                           |  |
| <b>Project Description</b>     | <input type="text" value="Funds to cover overruns on project phases which were included in previous STIPS (State)"/> |                   |                                     |                         |                                       |                           |  |

| Fiscal Year                       | Type of Work                                | Funding Type                       | Total Funds                           | Fed Funds                             | State Funds                           | Local Funds          |
|-----------------------------------|---|------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|----------------------|
| <input type="text" value="2011"/> | <input type="text" value="PE, ROW, CONST"/> | <input type="text" value="BRR-S"/> | <input type="text" value="\$50,000"/> | <input type="text" value="\$40,000"/> | <input type="text" value="\$10,000"/> | <input type="text"/> |
| <input type="text" value="2012"/> | <input type="text" value="PE, ROW, CONST"/> | <input type="text" value="BRR-S"/> | <input type="text" value="\$50,000"/> | <input type="text" value="\$40,000"/> | <input type="text" value="\$10,000"/> | <input type="text"/> |
| <input type="text" value="2013"/> | <input type="text" value="PE, ROW, CONST"/> | <input type="text" value="BRR-S"/> | <input type="text" value="\$50,000"/> | <input type="text" value="\$40,000"/> | <input type="text" value="\$10,000"/> | <input type="text"/> |
| <input type="text" value="2014"/> | <input type="text" value="PE, ROW, CONST"/> | <input type="text" value="BRR-S"/> | <input type="text" value="\$50,000"/> | <input type="text" value="\$40,000"/> | <input type="text" value="\$10,000"/> | <input type="text"/> |

|                      |                      |                              |                      |  |
|----------------------|----------------------|------------------------------|----------------------|--|
|                      |                      |                              | <b>Remarks</b>       |  |
| <b>Amendment 1 #</b> | <input type="text"/> | <b>Admin Modification 1#</b> | <input type="text"/> |  |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text"/> |  |
| <b>Amendment 2 #</b> | <input type="text"/> | <b>Admin Modification 2#</b> | <input type="text"/> |  |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text"/> |  |



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

|                                |  |                   |                                     |                         |                                       |                           |   |
|--------------------------------|--|-------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------------|---|
| <b>TIP #</b>                   | <input type="text" value="2008-89-004"/>   | <b>TDOT PIN #</b> | <input type="text"/>                | <b>Improvement Type</b> | <input type="text" value="Bridge"/>   | <b>Lead Agency</b>        | <input type="text" value="TDOT"/>         |
| <b>County</b>                  | <input type="text" value="Regional"/>  | <b>Length</b>     | <input type="text" value="0.0"/> mi | <b>RTP#</b>             | <input type="text" value="1088-801"/> | <b>Conformity Status</b>  | <input type="text"/>                      |
| <b>Route/Project Name</b>      | <input type="text" value="Bridge Replacement Overrun Bucket (State)"/>   |                   |                                     |                         |                                       | <b>Total Project Cost</b> | <input type="text" value="\$12,400,000"/> |
| <b>Termini or Intersection</b> | <input type="text" value="Regionwide - Nashville Area MPO"/>   |                   |                                     |                         |                                       |                           |   |
| <b>Project Description</b>     | <input type="text" value="Funds to cover overruns on project phases which were included in previous STIPS (State)"/> |                   |                                     |                         |                                       |                           |   |

| Fiscal Year                       | Type of Work                                | Funding Type                       | Total Funds                               | Fed Funds                                | State Funds                              | Local Funds          |
|-----------------------------------|---|------------------------------------|---|--|--|----------------------|
| <input type="text" value="2011"/> | <input type="text" value="PE, ROW, CONST"/> | <input type="text" value="BRR-S"/> | <input type="text" value="\$12,250,000"/> | <input type="text" value="\$9,800,000"/> | <input type="text" value="\$2,450,000"/> | <input type="text"/> |
| <input type="text" value="2012"/> | <input type="text" value="PE, ROW, CONST"/> | <input type="text" value="BRR-S"/> | <input type="text" value="\$50,000"/>     | <input type="text" value="\$40,000"/>    | <input type="text" value="\$10,000"/>    | <input type="text"/> |
| <input type="text" value="2013"/> | <input type="text" value="PE, ROW, CONST"/> | <input type="text" value="BRR-S"/> | <input type="text" value="\$50,000"/>     | <input type="text" value="\$40,000"/>    | <input type="text" value="\$10,000"/>    | <input type="text"/> |
| <input type="text" value="2014"/> | <input type="text" value="PE, ROW, CONST"/> | <input type="text" value="BRR-S"/> | <input type="text" value="\$50,000"/>     | <input type="text" value="\$40,000"/>    | <input type="text" value="\$10,000"/>    | <input type="text"/> |

|                      |                      |                              |  |  |
|----------------------|----------------------|------------------------------|--|--|
|                      |                      |                              | <b>Remarks</b>                         |  |
| <b>Amendment 1 #</b> | <input type="text"/> | <b>Admin Modification 1#</b> | <input type="text" value="2011-028"/>  |  |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text" value="8/11/2011"/> |  |
| <b>Amendment 2 #</b> | <input type="text"/> | <b>Admin Modification 2#</b> | <input type="text"/>                   |  |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text"/>                   |  |



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, Before August 11, 2011 Adjustment

**Table 3. FYs 2011-2015 TDOT Program Funds**

| <b>Grant Program</b>                                | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> | <b>TOTAL</b>   |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Amount Programmed*                            | \$ 304,815,387 | \$ 79,280,049  | \$ 88,016,438  | \$ 22,833,979  | \$ 431,250     | \$ 495,377,103 |
| BRR-L (Bridge Replacement & Rehabilitation - Local) | \$ 408,000     | \$ 408,000     | \$ 408,000     | \$ 408,000     | \$ -           | \$ 1,632,000   |
| BRR-S (Bridge Replacement & Rehabilitation - State) | \$ 6,187,099   | \$ 3,240,000   | \$ 3,240,000   | \$ 3,240,000   | \$ -           | \$ 15,907,099  |
| CMAQ (Congestion Mitigation Air Quality)            | \$ 11,293,043  | \$ 3,606,825   | \$ 4,013,300   | \$ 1,615,000   | \$ -           | \$ 20,528,168  |
| DEMO (Section 115 Demonstration Program)            | \$ 354,172     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 354,172     |
| ENH (Enhancement Grants)                            | \$ 5,247,113   | \$ 2,000,000   | \$ 3,000,526   | \$ 2,000,000   | \$ -           | \$ 12,247,639  |
| HPP (High Priority Projects)                        | \$ 25,068,062  | \$ 1,280,430   | \$ 5,030,166   | \$ 844,800     | \$ -           | \$ 32,223,458  |
| HSIP (Highway Safety Improvement Program)           | \$ 7,740,000   | \$ 1,800,000   | \$ 1,800,000   | \$ 1,800,000   | \$ -           | \$ 13,140,000  |
| H-STP (STP Set Aside for Hazard Elimination)        | \$ 100,000     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 100,000     |
| IM (Interstate Maintenance)                         | \$ 102,690,000 | \$ 31,548,001  | \$ 47,392,501  | \$ 1,597,500   | \$ -           | \$ 183,228,002 |
| ITS (Intelligent Transportation Systems)            | \$ 1,891,073   | \$ -           | \$ -           | \$ -           | \$ -           | \$ 1,891,073   |
| NHS (National Highway System)                       | \$ 1,760,000   | \$ 800,000     | \$ 4,200,000   | \$ 2,024,000   | \$ -           | \$ 8,784,000   |
| NSBP (National Scenic Byways Program)               | \$ 276,644     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 276,644     |
| PLHD (Public Lands Highways)                        | \$ 4,023,107   | \$ -           | \$ -           | \$ -           | \$ -           | \$ 4,023,107   |
| SRTS (Safe Routes to School)                        | \$ 850,000     | \$ 850,000     | \$ 850,000     | \$ 850,000     | \$ -           | \$ 3,400,000   |
| STP (State Surface Transportation Program)          | \$ 60,866,542  | \$ 4,513,168   | \$ 3,200,480   | \$ 3,428,480   | \$ -           | \$ 72,008,670  |
| STP-S (STP Set Aside for Safety Improvements)       | \$ -           | \$ -           | \$ 266,400     | \$ -           | \$ -           | \$ 266,400     |
| State Funds (includes matching funds)               | \$ 76,060,532  | \$ 29,233,625  | \$ 14,615,065  | \$ 5,026,199   | \$ 431,250     | \$ 125,366,671 |

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

| Grant Program         | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue  |
|-----------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Total Revenue         | \$ 77,766,914    | \$ 17,448,154      | \$ 17,801,939      | \$ 18,335,997      | \$ 19,987,190      | \$ 20,586,805      | \$ 171,926,999 |
| STP Nash-Davidson UZA | \$ 63,059,849    | \$ 14,972,607      | \$ 15,421,785      | \$ 15,884,439      | \$ 16,360,972      | \$ 16,851,801      | \$ 142,551,453 |
| STP Murfreesboro UZA  | \$ 10,302,617    | \$ 2,310,829       | \$ 2,380,154       | \$ 2,451,558       | \$ 2,525,105       | \$ 2,600,858       | \$ 22,571,122  |
| STP Lebanon**         | \$ 1,389,339     | \$ 164,718         | \$ -               | \$ -               | \$ 347,335         | \$ 357,755         | \$ 2,259,147   |
| STP Spring Hill**     | \$ 1,313,746     | \$ -               | \$ -               | \$ -               | \$ 328,437         | \$ 338,290         | \$ 1,980,472   |
| STP Fairview**        | \$ 486,114       | \$ -               | \$ -               | \$ -               | \$ 121,529         | \$ 125,174         | \$ 732,817     |
| STP Portland**        | \$ 612,637       | \$ -               | \$ -               | \$ -               | \$ 153,159         | \$ 157,754         | \$ 923,550     |
| STP White House**     | \$ 602,612       | \$ -               | \$ -               | \$ -               | \$ 150,653         | \$ 155,173         | \$ 908,438     |

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

| Grant Program           | FY 2011       | FY 2012      | FY 2013      | FY 2014      | FY 2015      | TOTAL          |
|-------------------------|---------------|--------------|--------------|--------------|--------------|----------------|
| Total Amount Programmed | \$ 85,131,423 | \$ 7,504,495 | \$ 6,998,400 | \$ 3,876,000 | \$ 1,500,000 | \$ 105,010,318 |
| STP Nash-Davidson UZA   | \$ 75,561,515 | \$ 3,319,574 | \$ 660,000   | \$ 500,000   | \$ 1,500,000 | \$ 81,541,089  |
| STP Murfreesboro UZA    | \$ 7,009,920  | \$ 3,268,000 | \$ 6,338,400 | \$ 2,720,000 | \$ -         | \$ 19,336,320  |
| STP Lebanon             | \$ 307,700    | \$ 916,921   | \$ -         | \$ 656,000   | \$ -         | \$ 1,880,621   |
| STP Spring Hill         | \$ 1,135,966  | \$ -         | \$ -         | \$ -         | \$ -         | \$ 1,135,966   |
| STP Fairview            | \$ -          | \$ -         | \$ -         | \$ -         | \$ -         | \$ -           |
| STP Portland            | \$ 545,110    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 545,110     |
| STP White House         | \$ 571,212    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 571,212     |

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

| <b>Grant Program</b>  | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| Remaining Balance*    | \$ 10,083,645  | \$ 20,381,089  | \$ 31,718,686  | \$ 48,102,500  | \$ 67,189,304  |
| STP Nash-Davidson UZA | \$ 2,470,941   | \$ 14,573,152  | \$ 29,797,591  | \$ 45,658,563  | \$ 61,010,364  |
| STP Murfreesboro UZA  | \$ 5,603,526   | \$ 4,715,680   | \$ 828,838     | \$ 633,943     | \$ 3,234,801   |
| STP Lebanon           | \$ 1,246,357   | \$ 329,436     | \$ 329,436     | \$ 20,771      | \$ 378,526     |
| STP Spring Hill       | \$ 177,780     | \$ 177,780     | \$ 177,780     | \$ 506,217     | \$ 844,506     |
| STP Fairview          | \$ 486,114     | \$ 486,114     | \$ 486,114     | \$ 607,643     | \$ 732,817     |
| STP Portland          | \$ 67,527      | \$ 67,527      | \$ 67,527      | \$ 493,310     | \$ 651,064     |
| STP White House       | \$ 31,400      | \$ 31,400      | \$ 31,400      | \$ 182,053     | \$ 337,226     |

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

| <b>Grant Program</b>                       | <b>FY 2011 to FY 2015</b> |
|--|---------------------------|
| STP Nash-Davidson UZA Unprogrammed Funds   | \$ 61,010,364             |
| STP Nash-Davidson UZA Construction Reserve | \$ 60,532,472             |
| STP Nash-Davidson UZA Remaining Balance    | \$ 477,892                |
| STP Murfreesboro UZA Unprogrammed Funds    | \$ 3,234,801              |
| STP Murfreesboro UZA Construction Reserve  | \$ 2,000,000              |
| STP Murfreesboro UZA Remaining Balance     | \$ 1,234,801              |



**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

| Grant Program             | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue |
|---------------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| Total Revenue             | \$ 4,987,386     | \$ 16,886,836      | \$ 14,868,994      | \$ 18,888,335      | \$ 19,457,185      | \$ 20,040,901      | \$ 95,129,637 |
| 5307 Nash-Davidson UZA    | \$ -             | \$ 11,683,802      | \$ 12,034,316      | \$ 16,000,000      | \$ 16,480,000      | \$ 16,974,400      | \$ 73,172,518 |
| 5307 Murfreesboro UZA     | \$ 4,000,000     | \$ 2,006,160       | \$ 2,066,345       | \$ 2,128,335       | \$ 2,192,185       | \$ 2,257,951       | \$ 14,650,976 |
| 5316 Nash-Davidson UZA    | \$ 539,887       | \$ 440,113         | \$ 455,000         | \$ 470,000         | \$ 485,000         | \$ 499,550         | \$ 2,889,550  |
| 5317 Nash-Davidson UZA    | \$ 378,086       | \$ 272,461         | \$ 313,333         | \$ 290,000         | \$ 300,000         | \$ 309,000         | \$ 1,862,880  |
| 5309 Capital Investments  | \$ 69,413        | \$ 1,304,300       | \$ -               | \$ -               | \$ -               | \$ -               | \$ 1,373,713  |
| 5339 Alternative Analysis | \$ -             | \$ 1,180,000       | \$ -               | \$ -               | \$ -               | \$ -               | \$ 1,180,000  |

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

| Grant Program             | FY 2011       | FY 2012       | FY 2013       | FY 2014       | FY 2015      | TOTAL         |
|---------------------------|---------------|---------------|---------------|---------------|--------------|---------------|
| Total Amount Programmed   | \$ 20,666,120 | \$ 13,843,220 | \$ 15,724,643 | \$ 16,873,850 | \$ 3,450,000 | \$ 70,557,833 |
| 5307 Nash-Davidson UZA    | \$ 11,676,110 | \$ 11,393,162 | \$ 13,397,265 | \$ 14,474,451 | \$ 3,450,000 | \$ 54,390,988 |
| 5307 Murfreesboro UZA     | \$ 4,805,750  | \$ 1,681,725  | \$ 1,567,378  | \$ 1,614,399  | \$ -         | \$ 9,669,252  |
| 5316 Nash-Davidson UZA    | \$ 980,000    | \$ 455,000    | \$ 470,000    | \$ 485,000    | \$ -         | \$ 2,390,000  |
| 5317 Nash-Davidson UZA    | \$ 650,547    | \$ 313,333    | \$ 290,000    | \$ 300,000    | \$ -         | \$ 1,553,880  |
| 5309 Capital Investments  | \$ 1,373,713  | \$ -          | \$ -          | \$ -          | \$ -         | \$ 1,373,713  |
| 5339 Alternative Analysis | \$ 1,180,000  | \$ -          | \$ -          | \$ -          | \$ -         | \$ 1,180,000  |

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

| Grant Program             | FY 2011      | FY 2012      | FY 2013      | FY 2014      | FY 2015       |
|---------------------------|--------------|--------------|--------------|--------------|---------------|
| Remaining Balance*        | \$ 1,208,102 | \$ 2,233,875 | \$ 5,397,567 | \$ 7,980,902 | \$ 24,571,803 |
| 5307 Nash-Davidson UZA    | \$ 7,692     | \$ 648,846   | \$ 3,251,581 | \$ 5,257,130 | \$ 18,781,530 |
| 5307 Murfreesboro UZA     | \$ 1,200,410 | \$ 1,585,030 | \$ 2,145,987 | \$ 2,723,773 | \$ 4,981,723  |
| 5316 Nash-Davidson UZA    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 499,550    |
| 5317 Nash-Davidson UZA    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 309,000    |
| 5309 Capital Investments  | \$ -         | \$ -         | \$ -         | \$ -         | \$ -          |
| 5339 Alternative Analysis | \$ -         | \$ -         | \$ -         | \$ -         | \$ -          |

\* Annual cumulative balance.

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**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, After August 11, 2011 Adjustment

**Table 3. FYs 2011-2015 TDOT Program Funds**

| <b>Grant Program</b>                                | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> | <b>TOTAL</b>   |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Amount Programmed*                            | \$ 317,015,387 | \$ 79,280,049  | \$ 88,016,438  | \$ 22,833,979  | \$ 431,250     | \$ 507,577,103 |
| BRR-L (Bridge Replacement & Rehabilitation - Local) | \$ 408,000     | \$ 408,000     | \$ 408,000     | \$ 408,000     | \$ -           | \$ 1,632,000   |
| BRR-S (Bridge Replacement & Rehabilitation - State) | \$ 15,947,099  | \$ 3,240,000   | \$ 3,240,000   | \$ 3,240,000   | \$ -           | \$ 25,667,099  |
| CMAQ (Congestion Mitigation Air Quality)            | \$ 11,293,043  | \$ 3,606,825   | \$ 4,013,300   | \$ 1,615,000   | \$ -           | \$ 20,528,168  |
| DEMO (Section 115 Demonstration Program)            | \$ 354,172     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 354,172     |
| ENH (Enhancement Grants)                            | \$ 5,247,113   | \$ 2,000,000   | \$ 3,000,526   | \$ 2,000,000   | \$ -           | \$ 12,247,639  |
| HPP (High Priority Projects)                        | \$ 25,068,062  | \$ 1,280,430   | \$ 5,030,166   | \$ 844,800     | \$ -           | \$ 32,223,458  |
| HSIP (Highway Safety Improvement Program)           | \$ 7,740,000   | \$ 1,800,000   | \$ 1,800,000   | \$ 1,800,000   | \$ -           | \$ 13,140,000  |
| H-STP (STP Set Aside for Hazard Elimination)        | \$ 100,000     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 100,000     |
| IM (Interstate Maintenance)                         | \$ 102,690,000 | \$ 31,548,001  | \$ 47,392,501  | \$ 1,597,500   | \$ -           | \$ 183,228,002 |
| ITS (Intelligent Transportation Systems)            | \$ 1,891,073   | \$ -           | \$ -           | \$ -           | \$ -           | \$ 1,891,073   |
| NHS (National Highway System)                       | \$ 1,760,000   | \$ 800,000     | \$ 4,200,000   | \$ 2,024,000   | \$ -           | \$ 8,784,000   |
| NSBP (National Scenic Byways Program)               | \$ 276,644     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 276,644     |
| PLHD (Public Lands Highways)                        | \$ 4,023,107   | \$ -           | \$ -           | \$ -           | \$ -           | \$ 4,023,107   |
| SRTS (Safe Routes to School)                        | \$ 850,000     | \$ 850,000     | \$ 850,000     | \$ 850,000     | \$ -           | \$ 3,400,000   |
| STP (State Surface Transportation Program)          | \$ 60,866,542  | \$ 4,513,168   | \$ 3,200,480   | \$ 3,428,480   | \$ -           | \$ 72,008,670  |
| STP-S (STP Set Aside for Safety Improvements)       | \$ -           | \$ -           | \$ 266,400     | \$ -           | \$ -           | \$ 266,400     |
| State Funds (includes matching funds)               | \$ 78,500,532  | \$ 29,233,625  | \$ 14,615,065  | \$ 5,026,199   | \$ 431,250     | \$ 127,806,671 |

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

| Grant Program         | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue  |
|-----------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Total Revenue         | \$ 77,766,914    | \$ 17,448,154      | \$ 17,801,939      | \$ 18,335,997      | \$ 19,987,190      | \$ 20,586,805      | \$ 171,926,999 |
| STP Nash-Davidson UZA | \$ 63,059,849    | \$ 14,972,607      | \$ 15,421,785      | \$ 15,884,439      | \$ 16,360,972      | \$ 16,851,801      | \$ 142,551,453 |
| STP Murfreesboro UZA  | \$ 10,302,617    | \$ 2,310,829       | \$ 2,380,154       | \$ 2,451,558       | \$ 2,525,105       | \$ 2,600,858       | \$ 22,571,122  |
| STP Lebanon**         | \$ 1,389,339     | \$ 164,718         | \$ -               | \$ -               | \$ 347,335         | \$ 357,755         | \$ 2,259,147   |
| STP Spring Hill**     | \$ 1,313,746     | \$ -               | \$ -               | \$ -               | \$ 328,437         | \$ 338,290         | \$ 1,980,472   |
| STP Fairview**        | \$ 486,114       | \$ -               | \$ -               | \$ -               | \$ 121,529         | \$ 125,174         | \$ 732,817     |
| STP Portland**        | \$ 612,637       | \$ -               | \$ -               | \$ -               | \$ 153,159         | \$ 157,754         | \$ 923,550     |
| STP White House**     | \$ 602,612       | \$ -               | \$ -               | \$ -               | \$ 150,653         | \$ 155,173         | \$ 908,438     |

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

| Grant Program           | FY 2011       | FY 2012      | FY 2013      | FY 2014      | FY 2015      | TOTAL          |
|-------------------------|---------------|--------------|--------------|--------------|--------------|----------------|
| Total Amount Programmed | \$ 85,131,423 | \$ 7,504,495 | \$ 6,998,400 | \$ 3,876,000 | \$ 1,500,000 | \$ 105,010,318 |
| STP Nash-Davidson UZA   | \$ 75,561,515 | \$ 3,319,574 | \$ 660,000   | \$ 500,000   | \$ 1,500,000 | \$ 81,541,089  |
| STP Murfreesboro UZA    | \$ 7,009,920  | \$ 3,268,000 | \$ 6,338,400 | \$ 2,720,000 | \$ -         | \$ 19,336,320  |
| STP Lebanon             | \$ 307,700    | \$ 916,921   | \$ -         | \$ 656,000   | \$ -         | \$ 1,880,621   |
| STP Spring Hill         | \$ 1,135,966  | \$ -         | \$ -         | \$ -         | \$ -         | \$ 1,135,966   |
| STP Fairview            | \$ -          | \$ -         | \$ -         | \$ -         | \$ -         | \$ -           |
| STP Portland            | \$ 545,110    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 545,110     |
| STP White House         | \$ 571,212    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 571,212     |

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

| <b>Grant Program</b>  | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| Remaining Balance*    | \$ 10,083,645  | \$ 20,381,089  | \$ 31,718,686  | \$ 48,102,500  | \$ 67,189,304  |
| STP Nash-Davidson UZA | \$ 2,470,941   | \$ 14,573,152  | \$ 29,797,591  | \$ 45,658,563  | \$ 61,010,364  |
| STP Murfreesboro UZA  | \$ 5,603,526   | \$ 4,715,680   | \$ 828,838     | \$ 633,943     | \$ 3,234,801   |
| STP Lebanon           | \$ 1,246,357   | \$ 329,436     | \$ 329,436     | \$ 20,771      | \$ 378,526     |
| STP Spring Hill       | \$ 177,780     | \$ 177,780     | \$ 177,780     | \$ 506,217     | \$ 844,506     |
| STP Fairview          | \$ 486,114     | \$ 486,114     | \$ 486,114     | \$ 607,643     | \$ 732,817     |
| STP Portland          | \$ 67,527      | \$ 67,527      | \$ 67,527      | \$ 493,310     | \$ 651,064     |
| STP White House       | \$ 31,400      | \$ 31,400      | \$ 31,400      | \$ 182,053     | \$ 337,226     |

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

| <b>Grant Program</b>                       | <b>FY 2011 to FY 2015</b> |
|--|---------------------------|
| STP Nash-Davidson UZA Unprogrammed Funds   | \$ 61,010,364             |
| STP Nash-Davidson UZA Construction Reserve | \$ 60,532,472             |
| STP Nash-Davidson UZA Remaining Balance    | \$ 477,892                |
| STP Murfreesboro UZA Unprogrammed Funds    | \$ 3,234,801              |
| STP Murfreesboro UZA Construction Reserve  | \$ 2,000,000              |
| STP Murfreesboro UZA Remaining Balance     | \$ 1,234,801              |

**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

| Grant Program             | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue |
|---------------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| Total Revenue             | \$ 4,987,386     | \$ 16,886,836      | \$ 14,868,994      | \$ 18,888,335      | \$ 19,457,185      | \$ 20,040,901      | \$ 95,129,637 |
| 5307 Nash-Davidson UZA    | \$ -             | \$ 11,683,802      | \$ 12,034,316      | \$ 16,000,000      | \$ 16,480,000      | \$ 16,974,400      | \$ 73,172,518 |
| 5307 Murfreesboro UZA     | \$ 4,000,000     | \$ 2,006,160       | \$ 2,066,345       | \$ 2,128,335       | \$ 2,192,185       | \$ 2,257,951       | \$ 14,650,976 |
| 5316 Nash-Davidson UZA    | \$ 539,887       | \$ 440,113         | \$ 455,000         | \$ 470,000         | \$ 485,000         | \$ 499,550         | \$ 2,889,550  |
| 5317 Nash-Davidson UZA    | \$ 378,086       | \$ 272,461         | \$ 313,333         | \$ 290,000         | \$ 300,000         | \$ 309,000         | \$ 1,862,880  |
| 5309 Capital Investments  | \$ 69,413        | \$ 1,304,300       | \$ -               | \$ -               | \$ -               | \$ -               | \$ 1,373,713  |
| 5339 Alternative Analysis | \$ -             | \$ 1,180,000       | \$ -               | \$ -               | \$ -               | \$ -               | \$ 1,180,000  |

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

| Grant Program             | FY 2011       | FY 2012       | FY 2013       | FY 2014       | FY 2015      | TOTAL         |
|---------------------------|---------------|---------------|---------------|---------------|--------------|---------------|
| Total Amount Programmed   | \$ 20,666,120 | \$ 13,843,220 | \$ 15,724,643 | \$ 16,873,850 | \$ 3,450,000 | \$ 70,557,833 |
| 5307 Nash-Davidson UZA    | \$ 11,676,110 | \$ 11,393,162 | \$ 13,397,265 | \$ 14,474,451 | \$ 3,450,000 | \$ 54,390,988 |
| 5307 Murfreesboro UZA     | \$ 4,805,750  | \$ 1,681,725  | \$ 1,567,378  | \$ 1,614,399  | \$ -         | \$ 9,669,252  |
| 5316 Nash-Davidson UZA    | \$ 980,000    | \$ 455,000    | \$ 470,000    | \$ 485,000    | \$ -         | \$ 2,390,000  |
| 5317 Nash-Davidson UZA    | \$ 650,547    | \$ 313,333    | \$ 290,000    | \$ 300,000    | \$ -         | \$ 1,553,880  |
| 5309 Capital Investments  | \$ 1,373,713  | \$ -          | \$ -          | \$ -          | \$ -         | \$ 1,373,713  |
| 5339 Alternative Analysis | \$ 1,180,000  | \$ -          | \$ -          | \$ -          | \$ -         | \$ 1,180,000  |

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

| Grant Program             | FY 2011      | FY 2012      | FY 2013      | FY 2014      | FY 2015       |
|---------------------------|--------------|--------------|--------------|--------------|---------------|
| Remaining Balance*        | \$ 1,208,102 | \$ 2,233,875 | \$ 5,397,567 | \$ 7,980,902 | \$ 24,571,803 |
| 5307 Nash-Davidson UZA    | \$ 7,692     | \$ 648,846   | \$ 3,251,581 | \$ 5,257,130 | \$ 18,781,530 |
| 5307 Murfreesboro UZA     | \$ 1,200,410 | \$ 1,585,030 | \$ 2,145,987 | \$ 2,723,773 | \$ 4,981,723  |
| 5316 Nash-Davidson UZA    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 499,550    |
| 5317 Nash-Davidson UZA    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 309,000    |
| 5309 Capital Investments  | \$ -         | \$ -         | \$ -         | \$ -         | \$ -          |
| 5339 Alternative Analysis | \$ -         | \$ -         | \$ -         | \$ -         | \$ -          |

\* Annual cumulative balance.