



NASHVILLE AREA

Metropolitan Planning Organization

July 26, 2011

Ms. Rhiannon Chambers
 Transportation Planner
 Program Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed are Administrative Modifications #2011-022 through 2011-024 to the FY 2011-2015 Transportation Improvement Program. The following TDOT projects are being modified:


TIP #	Project	Modification
2008-84-012	Spot Safety Improvement Program	Add funds
2008-88-011	Bridge Replacement Bucket (State)	Add funds
2008-89-015	State Route 3R Improvements	Add funds

Additional funds for these project are being programmed from the remaining balance funds as shown on TDOT's FY 2011-2014 STIP.

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,


 Michael Skipper
 Executive Director

CC w/enclosures: Ms. Teresa Estes, TDOT
 Ms. Angie Midgett, TDOT
 Mr. Rick Pack, TDOT
 Mr. Robert Hayzlett, TDOT
 Mr. Tom Brashear, Wilson County, MPO TCC Chair
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

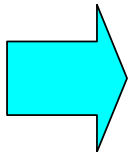
Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program

Administrative Modification #: 2011-022
TIP Number: 2008-84-012

FROM:

TIP# 2008-84-012						
Jurisdiction:		TDOT				
Project:		Spot Safety Improvement Program				
Termini:		Regionwide				
Description:		Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	230,000	184,000	46,000	
2012	PE, ROW, CONST	STP	100,000	80,000	20,000	
2013	PE, ROW, CONST	STP	100,000	80,000	20,000	
2014	PE, ROW, CONST	STP	100,000	80,000	20,000	
TOTAL			530,000	424,000	106,000	0

TO:



TIP# 2008-84-012						
Jurisdiction:		TDOT				
Project:		Spot Safety Improvement Program				
Termini:		Regionwide				
Description:		Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	630,000	504,000	126,000	
2012	PE, ROW, CONST	STP	100,000	80,000	20,000	
2013	PE, ROW, CONST	STP	100,000	80,000	20,000	
2014	PE, ROW, CONST	STP	100,000	80,000	20,000	
TOTAL			930,000	744,000	186,000	0

*This project is being adjusted to add \$320,000 (federal) to FY 2011.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-84-012"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Safety"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-902"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Spot Safety Improvement Program"/>					Total Project Cost	<input type="text" value="\$530,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$230,000"/>	<input type="text" value="\$184,000"/>	<input type="text" value="\$46,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>

		Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-007"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="4/29/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>
Amended on	<input type="text"/>	Modified on	<input type="text"/>



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REVISED

Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-84-012"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Safety"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-902"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Spot Safety Improvement Program"/>					Total Project Cost	<input type="text" value="\$930,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$630,000"/>	<input type="text" value="\$504,000"/>	<input type="text" value="\$126,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>

		Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-007"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="4/29/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text" value="2011-022"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="7/26/2011"/>



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NASHVILLE AREA MPO



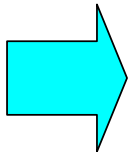
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-023
TIP Number: 2008-88-011

FROM:

TIP# 2008-88-011						
Jurisdiction:		TDOT				
Project:		Bridge Replacement Bucket (State)				
Termini:		Regionwide - Nashville Area MPO				
Description:		Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	
2012	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	
2013	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	
2014	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	
TOTAL			16,000,000	12,800,000	3,200,000	0

TO:



TIP# 2008-88-011						
Jurisdiction:		TDOT				
Project:		Bridge Replacement Bucket (State)				
Termini:		Regionwide - Nashville Area MPO				
Description:		Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	7,683,874	6,147,099	1,536,775	
2012	PE, ROW, CONST	STP	4,000,000	3,200,000	800,000	
2013	PE, ROW, CONST	STP	4,000,000	3,200,000	800,000	
2014	PE, ROW, CONST	STP	4,000,000	3,200,000	800,000	
TOTAL			19,683,874	15,747,099	3,936,775	0

*This project is being adjusted to add \$2,947,099 (federal) to FY 2011.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-88-011"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Bridge"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1088-801"/>	Conformity Status	<input type="text" value="Non- Exempt"/>
Route/Project Name	<input type="text" value="Bridge Replacement Bucket (State)"/>					Total Project Cost	<input type="text" value="\$16,000,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>

		Remarks		
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-88-011"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Bridge"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1088-801"/>	Conformity Status	<input type="text" value="Non- Exempt"/>
Route/Project Name	<input type="text" value="Bridge Replacement Bucket (State)"/>					Total Project Cost	<input type="text" value="\$19,683,874"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$7,683,874"/>	<input type="text" value="\$6,147,099"/>	<input type="text" value="\$1,536,775"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>

		Remarks		
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Amended on	<input type="text"/>	Modified on	<input type="text" value="7/26/2011"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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NASHVILLE AREA MPO



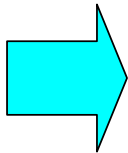
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-024
TIP Number: 2008-89-015

FROM:

TIP# 2008-89-015						
Jurisdiction: TDOT						
Project: State Route 3R Improvements						
Termini: Regionwide - Nashville Area MPO						
Description: State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)						
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	2,050,000	1,640,000	410,000	
2012	PE, ROW, CONST	STP	50,000	40,000	10,000	
2013	PE, ROW, CONST	STP	50,000	40,000	10,000	
2014	PE, ROW, CONST	STP	50,000	40,000	10,000	
TOTAL			2,200,000	1,760,000	440,000	0

TO:



TIP# 2008-89-015						
Jurisdiction: TDOT						
Project: State Route 3R Improvements						
Termini: Regionwide - Nashville Area MPO						
Description: State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)						
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	3,850,000	3,080,000	770,000	
2012	PE, ROW, CONST	STP	50,000	40,000	10,000	
2013	PE, ROW, CONST	STP	50,000	40,000	10,000	
2014	PE, ROW, CONST	STP	50,000	40,000	10,000	
TOTAL			4,000,000	3,200,000	800,000	0

*This project is being adjusted to add \$1,440,000 (federal) to FY 2011.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-015"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-903"/>	Conformity Status	<input type="text"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$2,200,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$2,050,000"/>	<input type="text" value="\$1,640,000"/>	<input type="text" value="\$410,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>

			Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-006"/>	
Amended on	<input type="text"/>	Modified on	<input type="text" value="4/29/2011"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-89-015"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-903"/>	Conformity Status	<input type="text"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$4,000,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,850,000"/>	<input type="text" value="\$3,080,000"/>	<input type="text" value="\$770,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>

		Remarks	
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Amended on	<input type="text"/>	Modified on	<input type="text" value="4/29/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text" value="2011-024"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="7/26/2011"/>



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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before July 26, 2011 Adjustment

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 291,331,513	\$ 79,280,049	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 481,893,229
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 12,960,000
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,247,113	\$ 2,000,000	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 12,247,639
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,470,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 12,870,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 96,120,000	\$ 31,548,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 176,658,002
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 8,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 59,426,542	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 70,568,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 73,803,757	\$ 29,233,625	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 123,109,896

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 85,131,423	\$ 7,504,495	\$ 6,998,400	\$ 3,876,000	\$ 1,500,000	\$ 105,010,318
STP Nash-Davidson UZA	\$ 75,561,515	\$ 3,319,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 81,541,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 3,268,000	\$ 6,338,400	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,083,645	\$ 20,381,089	\$ 31,718,686	\$ 48,102,500	\$ 67,189,304
STP Nash-Davidson UZA	\$ 2,470,941	\$ 14,573,152	\$ 29,797,591	\$ 45,658,563	\$ 61,010,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 4,715,680	\$ 828,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,010,364
STP Nash-Davidson UZA Construction Reserve	\$ 60,532,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 13,843,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After July 26, 2011 Adjustment

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 297,215,387	\$ 79,280,049	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 487,777,103
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 6,187,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 15,907,099
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,247,113	\$ 2,000,000	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 12,247,639
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,470,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 12,870,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 96,120,000	\$ 31,548,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 176,658,002
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 8,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 61,186,542	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 72,328,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 74,980,532	\$ 29,233,625	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 124,286,671

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
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STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

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STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

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Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
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5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

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5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.