



NASHVILLE AREA

Metropolitan Planning Organization

August 18, 2011

Ms. Jamica Cook
 Programs Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Cook:

Enclosed are Administrative Modifications #2011-030 and 2011-031 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following TDOT projects are being modified:

TIP #	Project	Modification
2008-88-011	Bridge Replacement Bucket (State)	Add funds
2011-62-161	SR-397	Add funds

Additional funds for these projects are being programmed from the remaining balance funds as shown on TDOT's FY 2011-2014 STIP.

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/enclosures: Ms. Teresa Estes, TDOT
 Ms. Angie Midgett, TDOT
 Mr. Tom Brashear, Wilson County, MPO TCC Chair
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

NASHVILLE AREA MPO



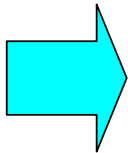
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-030
TIP Number: 2008-88-011

FROM:

TIP# 2008-88-011						
Jurisdiction:		TDOT				
Project:		Bridge Replacement Bucket (State)				
Termini:		Regionwide - Nashville Area MPO				
Description:		Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	BRR-S	7,683,874	6,147,099	1,536,775	0
2012	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	0
2013	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	0
2014	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	0
TOTAL			19,683,874	15,747,099	3,936,775	0

TO:



TIP# 2008-88-011						
Jurisdiction:		TDOT				
Project:		Bridge Replacement Bucket (State)				
Termini:		Regionwide - Nashville Area MPO				
Description:		Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	BRR-S	17,083,874	13,667,099	3,416,775	0
2012	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	0
2013	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	0
2014	PE, ROW, CONST	BRR-S	4,000,000	3,200,000	800,000	0
TOTAL			29,083,874	23,267,099	5,816,775	0

*This project is being adjusted to add \$7,520,000 (federal) to FY 2011.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-88-011"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Bridge"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1088-801"/>	Conformity Status	<input type="text" value="Non- Exempt"/>
Route/Project Name	<input type="text" value="Bridge Replacement Bucket (State)"/>					Total Project Cost	<input type="text" value="\$19,683,874"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$7,683,874"/>	<input type="text" value="\$6,147,099"/>	<input type="text" value="\$1,536,775"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>

		Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-023"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="7/26/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>
Amended on	<input type="text"/>	Modified on	<input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2008-88-011"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Bridge"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1088-801"/>	Conformity Status	<input type="text" value="Non- Exempt"/>
Route/Project Name	<input type="text" value="Bridge Replacement Bucket (State)"/>					Total Project Cost	<input type="text" value="\$29,083,874"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Bridge replacement, rehabilitation, systematic repair & preservation projects in the Urbanized Area to be determined during annual bridge selection process (State)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$17,083,874"/>	<input type="text" value="\$13,667,099"/>	<input type="text" value="\$3,416,775"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-S"/>	<input type="text" value="\$4,000,000"/>	<input type="text" value="\$3,200,000"/>	<input type="text" value="\$800,000"/>	<input type="text"/>

		Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2011-023"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="7/26/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text" value="2011-030"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="8/18/2011"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

This page left blank intentionally

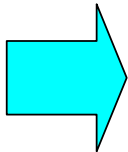
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2011-031
TIP Number: 2011-62-161

FROM:

TIP# 2011-62-161						
Jurisdiction: TDOT						
Project: SR-397						
Termini: From SR-96 East of Franklin Road to SR-6 (US-31) North of Franklin						
Description: Widen to 4 lanes						
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	STP	28,000,000	22,400,000	5,600,000	0
TOTAL			28,000,000	22,400,000	5,600,000	0

TO:



TIP# 2011-62-161						
Jurisdiction: TDOT						
Project: SR-397						
Termini: From SR-96 East of Franklin Road to SR-6 (US-31) North of Franklin						
Description: Widen to 4 lanes						
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	STP	36,169,000	28,935,200	7,233,800	0
TOTAL			36,169,000	28,935,200	7,233,800	0

*This project is being adjusted to add \$6,535,200 (federal) to FY 2011.

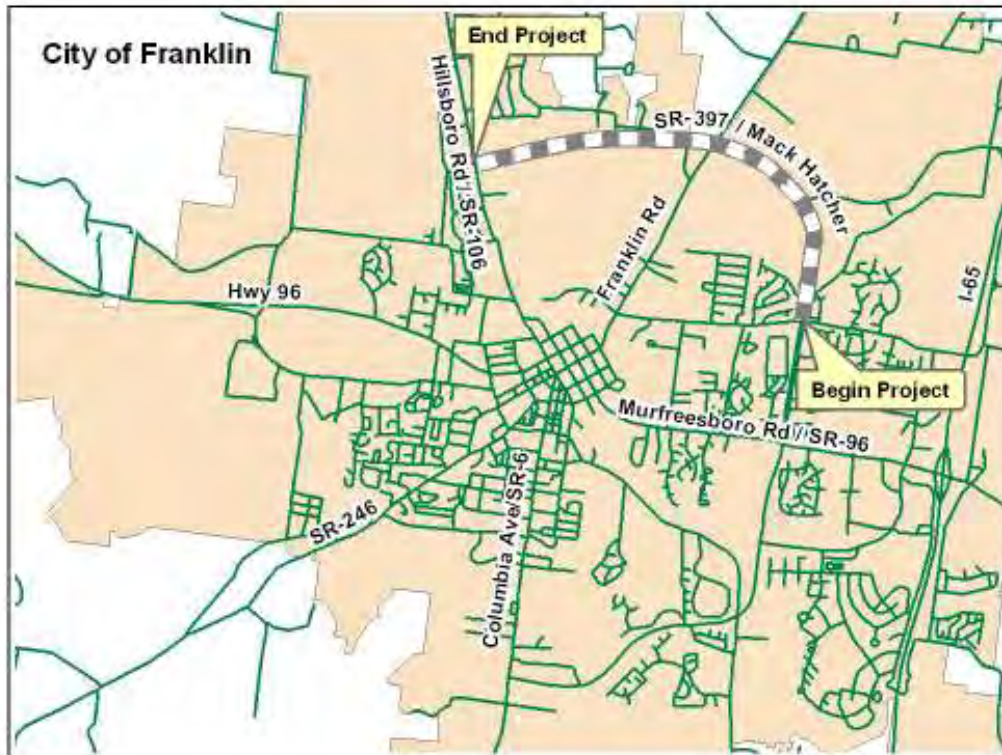


Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2011-62-161"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Williamson"/>	Length	<input type="text" value="2.7"/> mi	RTP#	<input type="text" value="1062-139"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="SR-397"/>					Total Project Cost	<input type="text" value="\$30,146,206"/>
Termini or Intersection	<input type="text" value="From SR-96 East of Franklin Road to SR-6 (US-31) North of Franklin"/>						
Project Description	<input type="text" value="Widen to 4 lanes."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$28,000,000"/>	<input type="text" value="\$22,400,000"/>	<input type="text" value="\$5,600,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Remarks
Amendment 1 # <input type="text" value="2011-013"/> Admin Modification 1# <input type="text"/> Amended on <input type="text" value="6/15/2011"/> Modified on <input type="text"/> Amendment 2 # <input type="text"/> Admin Modification 2# <input type="text"/> Amended on <input type="text"/> Modified on <input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

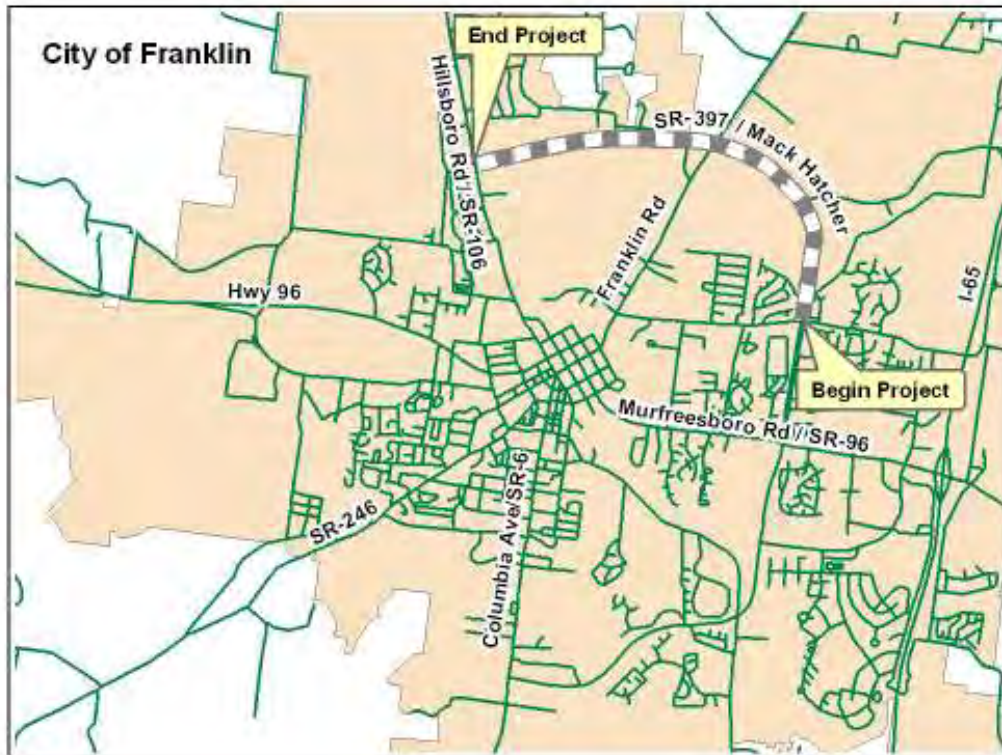


Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2011-62-161"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Williamson"/>	Length	<input type="text" value="2.7"/> mi	RTP#	<input type="text" value="1062-139"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="SR-397"/>					Total Project Cost	<input type="text" value="\$38,315,206"/>
Termini or Intersection	<input type="text" value="From SR-96 East of Franklin Road to SR-6 (US-31) North of Franklin"/>						
Project Description	<input type="text" value="Widen to 4 lanes."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$36,169,000"/>	<input type="text" value="\$28,935,200"/>	<input type="text" value="\$7,233,200"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

				Remarks
Amendment 1 #	<input type="text" value="2011-013"/>	Admin Modification 1#	<input type="text" value="2011-031"/>	
Amended on	<input type="text" value="6/15/2011"/>	Modified on	<input type="text" value="8/18/2011"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

This page left blank intentionally

**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before August 18, 2011 Adjustments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 319,415,387	\$ 79,280,049	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 509,977,103
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 15,947,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 25,667,099
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,247,113	\$ 2,000,000	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 12,247,639
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 102,690,000	\$ 31,548,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 183,228,002
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 8,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 62,786,542	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 73,928,670
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 78,980,532	\$ 29,233,625	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 128,286,671

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 85,131,423	\$ 7,504,495	\$ 6,998,400	\$ 3,876,000	\$ 1,500,000	\$ 105,010,318
STP Nash-Davidson UZA	\$ 75,561,515	\$ 3,319,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 81,541,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 3,268,000	\$ 6,338,400	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,083,645	\$ 20,381,089	\$ 31,718,686	\$ 48,102,500	\$ 67,189,304
STP Nash-Davidson UZA	\$ 2,470,941	\$ 14,573,152	\$ 29,797,591	\$ 45,658,563	\$ 61,010,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 4,715,680	\$ 828,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,010,364
STP Nash-Davidson UZA Construction Reserve	\$ 60,532,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 13,843,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.

This page left blank intentionally

**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After August 18, 2011 Adjustments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 336,984,387	\$ 79,280,049	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 527,546,103
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,247,113	\$ 2,000,000	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 12,247,639
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 102,690,000	\$ 31,548,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 183,228,002
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 8,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 69,321,742	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 80,463,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 82,494,332	\$ 29,233,625	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 131,800,471

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 85,131,423	\$ 7,504,495	\$ 6,998,400	\$ 3,876,000	\$ 1,500,000	\$ 105,010,318
STP Nash-Davidson UZA	\$ 75,561,515	\$ 3,319,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 81,541,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 3,268,000	\$ 6,338,400	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,083,645	\$ 20,381,089	\$ 31,718,686	\$ 48,102,500	\$ 67,189,304
STP Nash-Davidson UZA	\$ 2,470,941	\$ 14,573,152	\$ 29,797,591	\$ 45,658,563	\$ 61,010,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 4,715,680	\$ 828,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,010,364
STP Nash-Davidson UZA Construction Reserve	\$ 60,532,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 13,843,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.