

September 22, 2010

Mr. Robert Hayzlett
Transportation Specialist
Program Development & Scheduling Office
Tennessee Department of Transportation
505 Deaderick Street, Suite 600
Nashville, Tennessee 37243

Re: September 2011 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Mr. Hayzlett:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its September 21, 2011 meeting.

The following TDOT projects involving IM, NHS, and STP funds are included for your review:

Project	Sponsor	Amendment
2011-87-163 Nashville Smartway Remote Travel Time Assessment for SR-840		Add project to TIP
I-65/ SR-109 Proposed/ SR-41	TDOT	Add funds
SR-6 / US-31 / Franklin Road Widening	TDOT/Brentwood	Add funds
SR-253	TDOT	Add funds
I-40 Widening	TDOT	Add project to TIP
	Nashville Smartway Remote Travel Time Assessment for SR-840 I-65/ SR-109 Proposed/ SR-41 SR-6 / US-31 / Franklin Road Widening SR-253	Nashville Smartway Remote Travel Time Assessment for SR-840 I-65/ SR-109 Proposed/ SR-41 SR-6 / US-31 / Franklin Road Widening TDOT/Brentwood SR-253 TDOT

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP Executive Director

CC w/enclosures:

Ms. Angie Midgett, TDOT

Ms. Teresa Estes, TDOT

Mr. Rick Pack, TDOT

Mr. Tom Brashear, Wilson County, MPO TCC Chair Mayor Karl Dean, MPO Executive Board Chair

Enclosures



September 22, 2010

Ms. Teresa Estes
Local Programs Development Office
Tennessee Department of Transportation
Suite 600, James K. Polk Bldg.
Nashville, Tennessee 37243

Re: September 2011 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Ms. Estes:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its September 21, 2011 meeting.

The package contains several project amendments involving U-STP, L-STP and ENH funds. The following projects are included for your review:

TIP#	Project	Sponsor	Amendment
2006-013	Concord Road (SR-253)	City of Brentwood	Add funds; revise FY; program construction
2011-610-165	Fairview's 3R Improvement Projects Grouping	City of Fairview	Add project to TIP
2011-16-166	Warner Parks Trail Linkage Improvements	Metro Nashville	Add Project to TIP
2011-16-092	Harding Place Sidewalk Enhancements	Metro Nashville	Add funds; revise termini

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP Executive Director

CC w/enclosures:

Ms. Angie Midgett, TDOT

Mr. Larry McGoogin, TDOT

Ms. Lisa Dunn, TDOT

Ms. Stephanie Ward, TDOT

Mr. Kirk Bednar, City of Brentwood Mr. Donn Lovvorn, City of Fairview Mr. Tim Netsch, Metro Nashville Mr. Billy Davis, Metro Nashville

Mr. Tom Brashear, Wilson County, MPO TCC Chair Mayor Karl Dean, MPO Executive Board Chair

Enclosures

September 22, 2010

Ms. Sherri Carroll
Director of Program Operations
Multimodal Transportation Resources Division
Tennessee Department of Transportation
Suite 1800, James K. Polk Bldg.
Nashville, Tennessee 37243

Re: September 2011 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Ms. Carroll:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its September 21, 2011 meeting.

The package contains two City of Murfreesboro Public Transportation (ROVER) projects involving Federal Transit Administration 5307 funds. The following projects are included for your review:

TIP#	Project	Sponsor	Amendment
2011-45-114	5307 Urban Capital Funding for Rover Public - Station/Operations/Admin/Training Facility	City of Murfreesboro	Shift funds to another TIP project
2011-45-112	5307 Urban Capital for Rover Public Transit – Bus Replacement and/ or Expansion	City of Murfreesboro	Add funds; expand scope

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael kipper, AICP Executive Director

CC w/enclosures:

Ms. Teresa Estes, TDOT

Ms. Angie Midgett, TDOT Ms. Ronda Hirst, TDOT

Mr. Dana Richardson, City of Murfreesboro Ms. Nellie Patton, City of Murfreesboro

Mr. Tom Brashear, Wilson County, MPO TCC Chair Mayor Karl Dean, MPO Executive Board Chair

Enclosures

MPO RESOLUTION 2011-007

A RESOLUTION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for the development and adoption of a Transportation Improvement Program (TIP) for the metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on December 15, 2010, the MPO adopted the TIP for federal fiscal years 2011 through 2015 to advance projects contained within the MPO's 2035 Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year and includes an annual element for Metropolitan Nashville and Davidson County, Rutherford County, Sumner County, Williamson County, Wilson County, and portions of Maury and Robertson counties; and

WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 21 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2035 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450.324;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area Metropolitan Planning Organization, that the Fiscal Years 2011 through 2015 Transportation Improvement Program is amended as follows.

Amend#	Project Description	Proposed Change
2011-020	TDOT -Smartway Remote Travel Time Assessment for SR-840	Add Project to TIP
2011-021	TDOT - I-65/ SR-109 Proposed/ SR-41	Add funds
2011-022	TDOT/Brentwood - SR-6/ US-31/ Franklin Rd Widening	Add funds
2011-023	TDOT - SR-253	Add funds
2011-024	TDOT - I-40	Add Project to TIP
2011-025	Brentwood - Concord Road (SR-253)	Add funds; revise FY; program CONST
2011-026	Fairview - 3R Improvements Grouping	Add Project to TIP
2011-027	Metro Nashville - Warner Parks Trail Linkage Improvements	Add Project to TIP
2011-028	Metro Nashville - Harding Pl Sidewalk Improvements	Add funds; revise termini
2011-029	Murfreesboro Rover - 5307 Urban Capital Funding	Shift funds
	Station/Operations/Admin/ Training Facility	
2011-030	Murfreesboro Rover - 5307 Urban Capital Bus Replacement and/or Expansion	Add funds; expand scope

Adopted this 21st day of September, 2011 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl Dean Chairman, MPO Executive Board

Attest:

Michael Skipper Secretary, MPO Executive Board

MPO RESOLUTION 2010-008

A RESOLUTION ADOPTING THE 2035 REGIONAL TRANSPORTATION PLAN

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a long range transportation plan to help guide federal investments in transportation infrastructure; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the 2035 Regional Transportation Plan to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the MPO has followed the prescribed guidance for the development of the long range transportation plan, as found in the Final Rule for Metropolitan Planning in the Federal Register, February 14, 2007 under section 450.322, in the preparation of the 2035 Regional Transportation Plan; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 30 days, at least one public workshop in each of the counties of the MPO, and two formal public hearings; and

WHEREAS, the 2035 Regional Transportation Plan is consistent with state and local transportation plans and programs and has been determined to be in conformity with the Clean Air Act Amendments of 1990;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that 2035 Regional Transportation Plan is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by serving as the basis for future transportation planning and programming decisions for the region.

Adopted this 15^{th} day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl F. Dean Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP

Secretary, MPO Executive Board

MPO RESOLUTION 2010-009

A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a short-range work program that consists of federally funded and/or regionally significant transportation improvement projects within the metropolitan area; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the Transportation Improvement Program (TIP) for Federal Fiscal Years 2011 through 2015 to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the TIP is comprised of projects that are derived from the MPO's adopted 2035 Regional Transportation Plan, is consistent with local and state transportation plans, and has met the requirements of Title 23 Code of Federal Regulations Part 450.324; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 21 days and two formal public hearings;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that Transportation Improvement Program for Federal Fiscal Years 2011 through 2015 is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by implementing the short-range component of the 2035 Regional Transportation Plan.

Adopted this 15^{th} day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl F. Dean Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP

Secretary, MPO Executive Board



Tennessee Division

January 7, 2011

404 BNA Drive, Suite 508 Nashville, Tennessee 37217 Phone (615) 781-5770 Fax (615) 781-5773 www.fhwa.dot.gov

Mr. Paul Degges Chief Engineer Tennessee Department of Transportation James K. Polk Building, Suite 700 Nashville, TN 37243-0349

In Reply Refer To: HPP-TN

Subject: 2011-2014 Nashville and Jackson TIPs

Dear Mr. Degges:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) Amendment for Fiscal Years 2011-2014. The 23 CFR 450.220 requires FHWA and FTA approval of the STIP at least every four years. This amendment includes Transportation Improvement Programs without modification for the Nashville and Jackson Metropolitan Planning Organizations.

The Tennessee Department of Transportation has provided appropriate public involvement for the STIP amendment, and has documented appropriate fiscal constraint.

The FHWA and FTA approve the FY 2011-2014 STIP, as amended, based on the requirements of the 23 CFR 450. If you have any questions regarding this approval, please contact Britta Stein at (615) 781-5792, or Elizabeth Martin of FTA at (404) 865-5612.

Sincerely,

Pamela M. Kordenbrock Division Administrator

cc: Mr. Joe Carpenter, Chief Environment & Planning Bureau, TDOT

Ms. Jeanne Stevens, Director, Long Range Planning, TDOT

Mr. Jim Moore, Director, Program Development, TDOT

Ms. Deborah Fleming, MPO Program Coordinator, TDOT

Ms. Angela Midgett, MPO Program Coordinator, TDOT

Mr. Keith Donaldson, MPO Coordinator, MPO

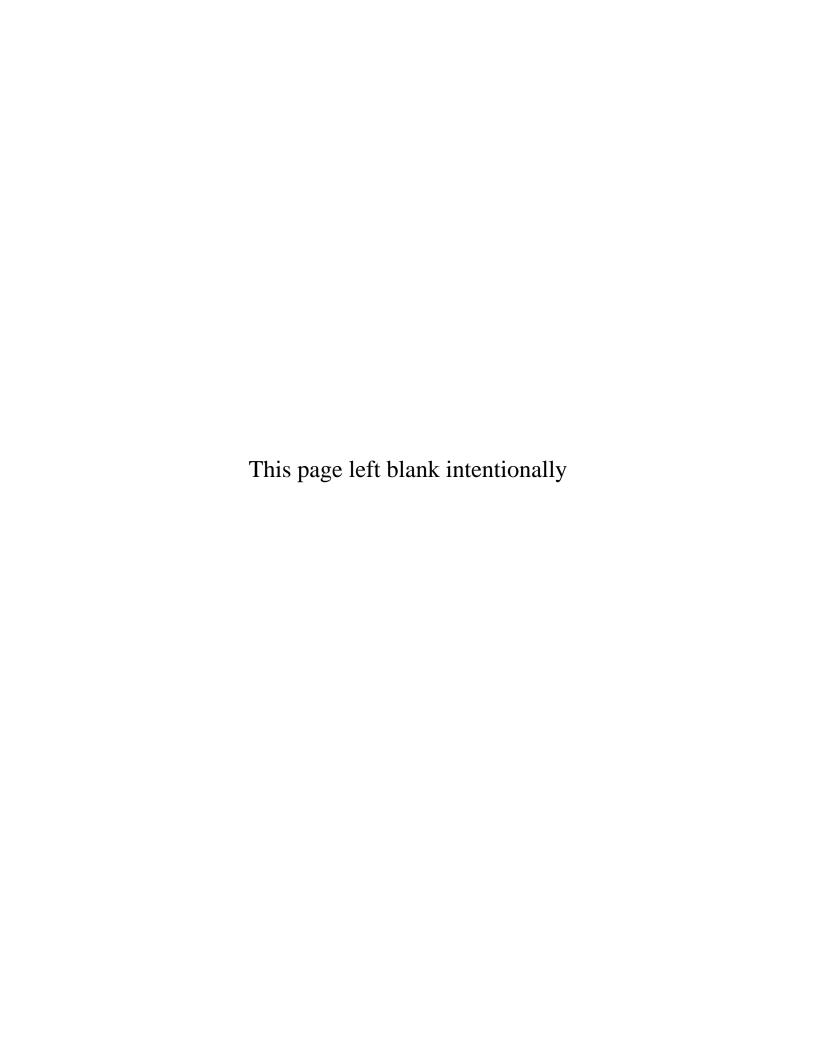
Mr. Michael Skipper, MPO Coordinator, Nashville MPO

Ms. Elizabeth Martin, Community Planner, FTA Region 4

Ms. Valencia Williams, Community Planner, FTA Region 4

Ms. Jamie Pfister, Planning & Program Director, FTA Region 4







FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-020

TIP #: 2011-87-163 – NEW PROJECT

2035 RTP ID: Consistent

Project: Nashville Smartway Remote Travel Time

Assessment for SR-840

Requested By: TDOT

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$1,400,000

TO: \$ 800,000

FY	Type of Work	Funding	Total	Federal	State	Local	
2012	CONST	IM	800,000	720,000	80,000		0
		<u> </u>					
Total			800,000	720,000	80,000		0

Description: Install signs, monitors, etc. on I-24, I-40 and I-65 as part

of the Nashville Smartway Remote Travel Time

Assessment for SR-840.

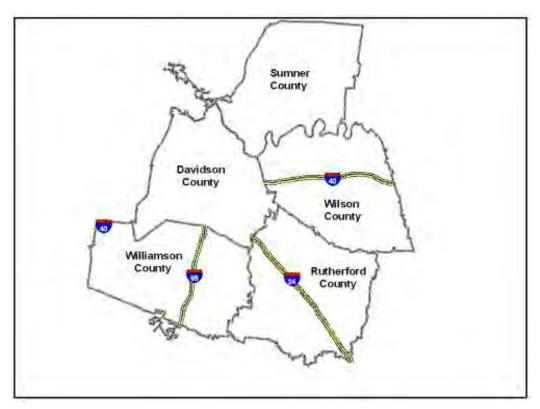
Background: This project is a new project for inclusion in the FY 2011-

15 TIP. Interstate Maintenance (IM) funds are being

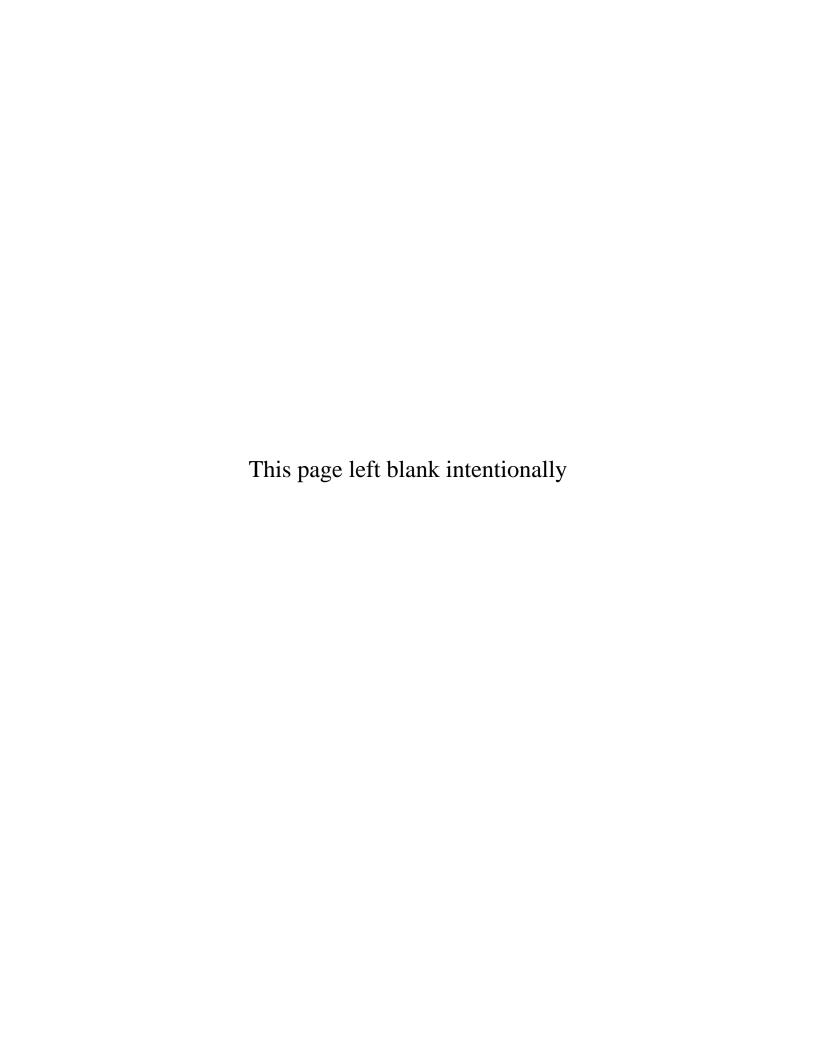
provided for construction in fiscal year 2012.



TIP # 2011-87-163 County Regional Route/Project Name Termini or Intersection Project Description	Length 0.0 mi Nashville Smartway Remote Travel Tim	Improvement Type ITS RTP# Consistent ne Assessment for SR-840	Lead Agency T Conformity Status E Total Project Cost \$	
Fiscal Year Typ 2012 CONST	e of Work Funding Type	\$800,000 \$100 \$100 \$100 \$100 \$100 \$100 \$10	Fed Funds State Funds \$720,000 \$80,000	Local Funds
Amendment 1 # 2011- Amended on 9/21/ Amendment 2 # Amended on	-020 Admin Modification 1# //2011 Modified on Admin Modification 2# //2011 Modified on	Remarks		



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FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-021

TIP #: 2006-416 **2035 RTP ID**: 1053-240

Project: I-65/ SR-109 Proposed/ SR-41

Requested By: TDOT

Phase: Right-of-Way

Fiscal Year(s): 2012

Proposed Changes: Add funding for ROW

Total Project Cost: \$28,500,000

FROM: \$ 76,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	HPP	25,000	20,000	5,000	C
2011	PE-D	HPP	30,000	24,000	6,000	C
2011	PE-D	STP	21,000	16,800	4,200	C
Total			76,000	60,800	15,200	0

TO: \$ 742,667

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	HPP	25,000	20,000	5,000	
2011	PE-D	HPP	30,000	24,000	6,000	
2011	PE-D	STP	21,000	16,800	4,200	
2012	ROW	NHS	666,667	533,334	133,333	
Total			742,667	594,134	148,533	

Description: SR-109 relocation from Vaughn Rd west of I-65 to

existing SR-109 east of I-65, new interchange at I-65 and relocated SR-109/Vaughn Rd, and I-65 widening from south of new interchange to near the Kentucky State line. SR-41 south of proposed SR-109 to near SR-259.

Background: This is an existing project in the FY 2011-15 TIP.

National Highway System (NHS) funding is being

provided to fund ROW in fiscal year 2012.



Amendment 2 #

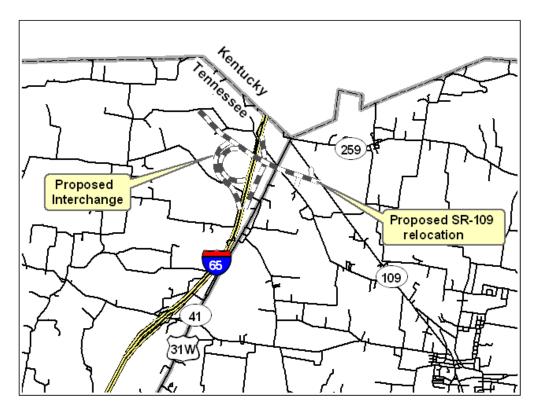
Amended on

Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP # 2006-416	TDOT PIN #	107338.00	Improvem	ent Type Interchan	ige L	ead Agency	TDOT
County Sumner/Robertson	Length 0.6	i mi	RTP#	1053-240	Confo	rmity Status	Non-Exempt
Route/Project Name	I-65/SR-109 Prop/S	SR-41			Total	Project Cost	\$28,500,000
Termini or Intersection Proposed SR-109 relocation and new interchange at I-65 and the proposed relocated SR-109							
Project Description SR-109 relocation from Vaughn Rd west of I-65 to existing SR-109 east of I-65, new interchange at I-65 and relocated SR-109/Vaughn Rd, & I-65 widening from south of new interchange to near the KY state line. SR-41 south of proposed SR-109 to near SR-259.							
Fiscal Year Type	e of Work	Funding Type		Total Funds	Fed Funds	State Funds	Local Funds
2011 PE-N	HF	PP		\$25,000	\$20,000	\$5,000	
2011 PE-D	HF	PP		\$30,000	\$24,000	\$6,000	
2011 PE-D	ST	ГР		\$21,000	\$16,800	\$4,200	
Remarks MPO Port of 74-003 (in rural STIP)							
Amendment 1 # Admin Modification 1#							
Amended on	Modified	_					

Admin Modification 2#

Modified on



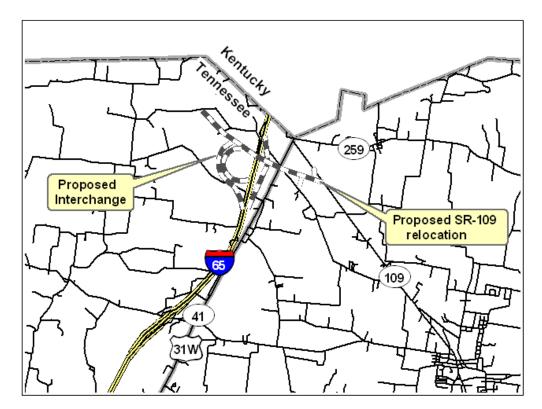
Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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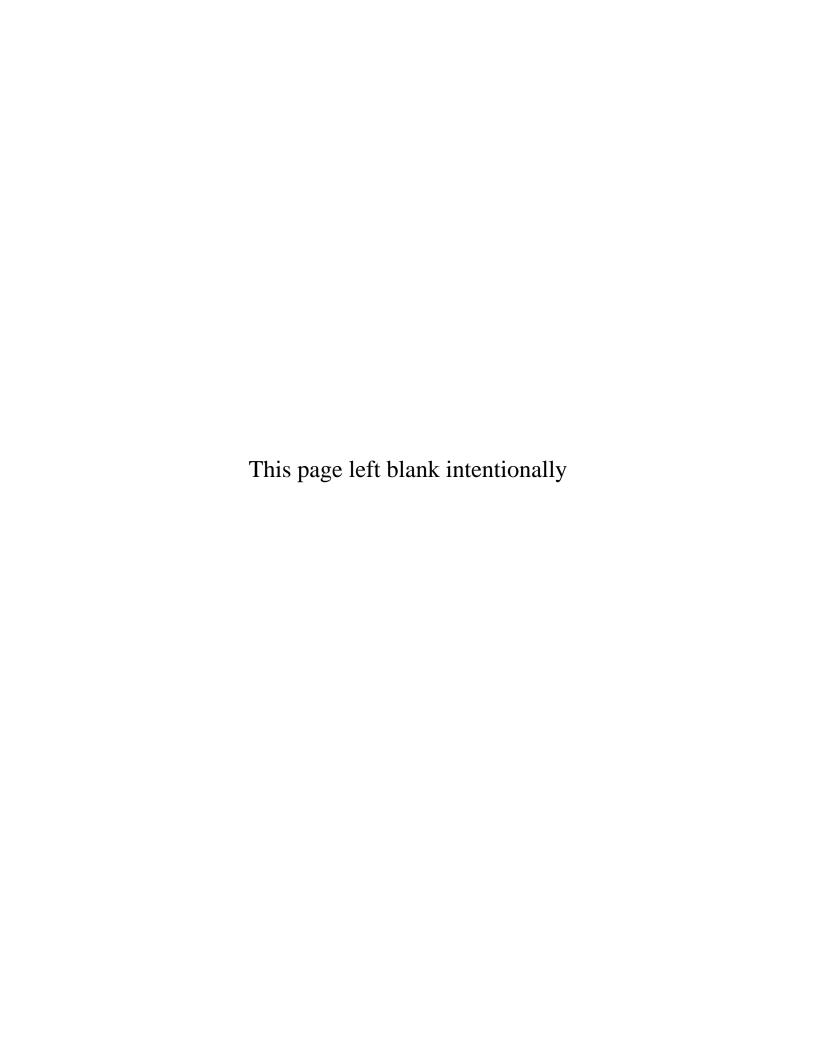
TIP # 2006-416	TDOT PIN # 107338.00	Improvement Type Interchange	Lead Agency TDOT		
County Sumner/Robertson	n Length 0.6 mi	RTP# 1053-240	Conformity Status Non-Exempt		
Route/Project Name	I-65/SR-109 Prop/SR-41		Total Project Cost \$28,500,000		
Termini or Intersection	Termini or Intersection Proposed SR-109 relocation and new interchange at I-65 and the proposed relocated SR-109				
Project Description SR-109 relocation from Vaughn Rd west of I-65 to existing SR-109 east of I-65, new interchange at I-65 and relocated SR-109/Vaughn Rd, & I-65 widening from south of new interchange to near the KY state line. SR-41 south of proposed SR-109 to near SR-259.					

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-N	HPP	\$25,000	\$20,000	\$5,000	
2011	PE-D	НРР	\$30,000	\$24,000	\$6,000	
2011	PE-D	STP	\$21,000	\$16,800	\$4,200	
2012	ROW	NHS	\$666,667	\$533,334	\$133,333	

	Remarks	MPO Port of 74-003 (in rural STIP)
Amendment 1 # 2011-021	Admin Modification 1#	
Amended on 9/21/2011	Modified on	
Amendment 2 #	Admin Modification 2#	
Amended on	Modified on	



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FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-022

TIP #: 2006-408 **2035 RTP ID**: 1062-160

Project: SR-6 / US-31 / Franklin Road Widening

Requested By: Brentwood/ TDOT

Phase: Utilities Fiscal Year(s): 2012

Proposed Changes: Add funds/ phase

Total Project Cost: \$29,500,000

FROM: \$ 3,600,000

FY	Type of Work	Funding	Total	Federal	State	Local
2014	ROW	LOCAL	1,200,000	0	0	1,200,000
2015	ROW	U-STP	2,400,000	1,000,000	0	1,400,000
Total			3,600,000	1,000,000	0	2,600,000

TO: \$ 4,000,000

FY	Type of Work	Funding	Total	Federal	State	Local
2012	UTILITIES	STP	400,000	320,000	80,000	0
2014	ROW	LOCAL	1,200,000	0	0	1,200,000
2015	ROW	U-STP	2,400,000	1,000,000	0	1,400,000
Total			4,000,000	1,320,000	80,000	2,600,000

Description: Widen SR-6 (US-31)/ Franklin Road from 2 to 5 lanes

from Moore's Lane to SR-253 (Concord Road). Road will include curb and gutter with a separated 10' multi-use

path on east side.

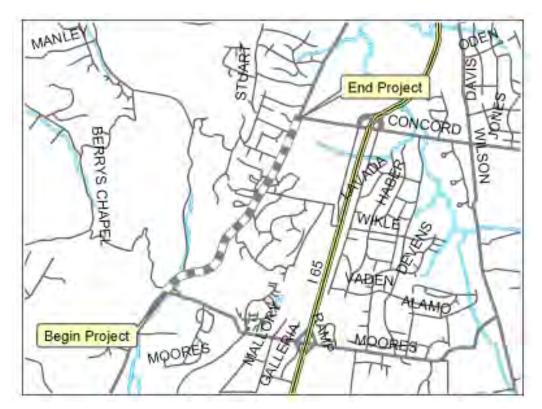
Background: This project is an existing project in the FY 2011-15 TIP.

State Surface Transportation Program (STP) funds are

being added for Utilities in fiscal year 2012.



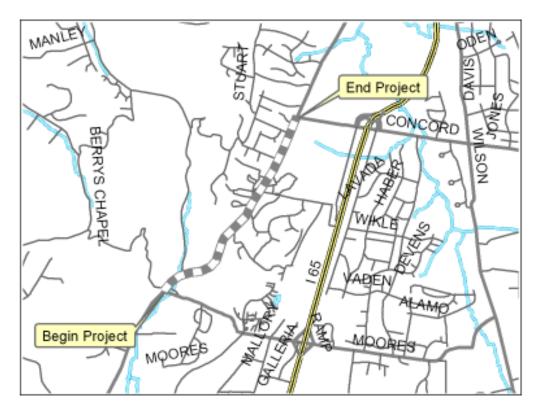
TIP # 2006-408	TDOT PIN # Ir	mprovement Type Road Wie	idening Lead Agency	Brentwood			
County Williamson	Length 2.3 mi R	RTP# 1062-160	Conformity Status	Non-Exempt			
Route/Project Name	SR-31/Franklin Road Widening		Total Project Cost	\$15,300,000			
Termini or Intersection	Termini or Intersection From Concord Road (S.R. 253) to south of Moore's Lane (S.R. 441)						
Project Description Road will be widened from 2 to 5 lanes. Road will include curb and gutter with a separated 10' multi-use path on east side.							
Fiscal Year Typ	pe of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds			
2014 ROW	LOCAL	\$1,200,000		\$1,200,000			
2015 ROW	U-STP	\$2,400,000	\$1,000,000	\$1,400,000			
Remarks Amendment 1 #							



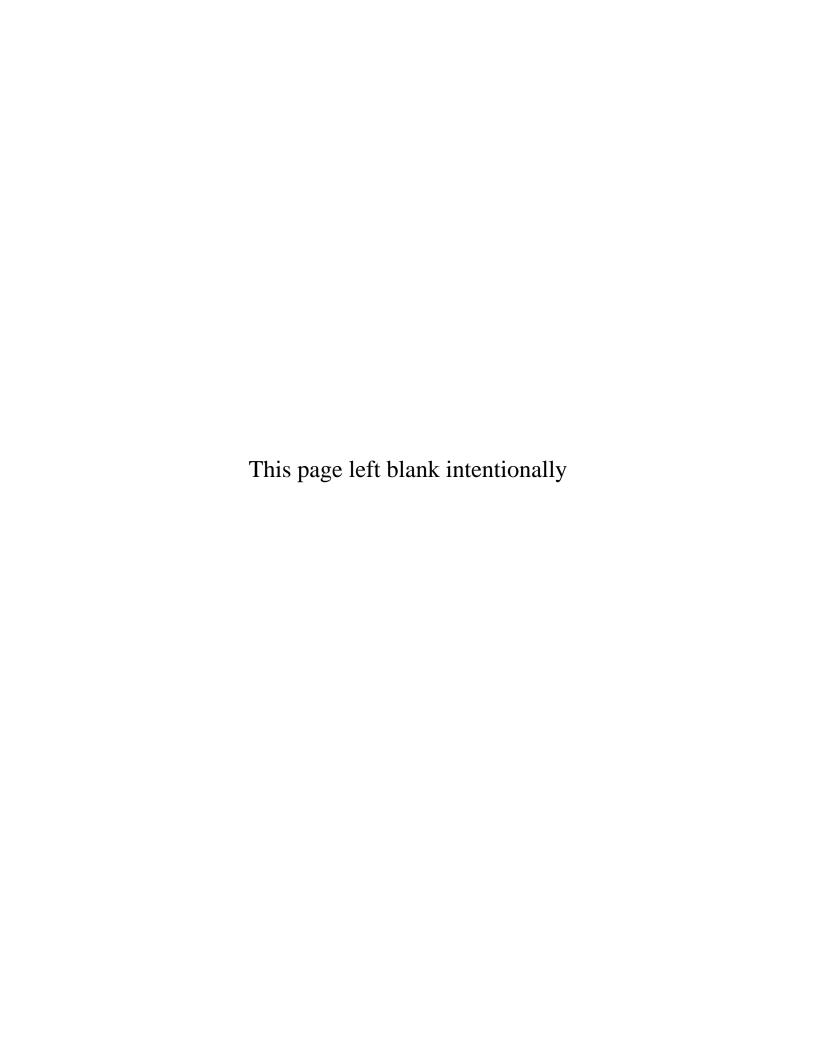
Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2006-408	TDOT PIN #	Improvement Type Road Wi	idening Lead Agency	Brentwood			
County Williamson	Length 2.3 mi	RTP# 1062-160	Conformity Status	Non-Exempt			
Route/Project Name	SR-6/ US-31/Franklin Road Widening		Total Project Cost	\$29,500,000			
Termini or Intersection	Termini or Intersection From Concord Road (S.R. 253) to south of Moore's Lane (S.R. 441)						
Project Description Road will be widened from 2 to 5 lanes. Road will include curb and gutter with a separated 10' multi-use path on east side.							
Fiscal Year Typ	oe of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds			
2012 UTILITIE	ES STP	\$400,000	\$320,000 \$80,000				
2014 ROW	LOCAL	\$1,200,000		\$1,200,000			
2015 ROW	U-STP	\$2,400,000	\$1,000,000	\$1,400,000			
Remarks Amendment 1 # 2011-022 Admin Modification 1#							



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FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-023

TIP #: 2004-058
2035 RTP ID: 1062-346
Project: SR-253
Requested By: TDOT

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$20,800,000

FROM: \$ 3,900,000

FY	Type of Work	Funding	Total	Federal	State	Local	
2011	ROW/UTILITIES	STP	3,900,000	3,120,000	780,000		0
Total			3,900,000	3,120,000	780,000		0

TO: \$ 20,500,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	ROW/UTILITIES	STP	3,900,000	3,120,000	780,000	0
2012	CONST	STP	16,600,000	13,280,000	3,320,000	0
Total			20,500,000	16,400,000	4,100,000	0

Description: Widen SR-253 (Concord Road) from 2 lanes to 3 lanes

on 5 lanes Right-of-Way from Sunset Road to SR-11 (Nolensville Road) in Williamson and Davidson Counties.

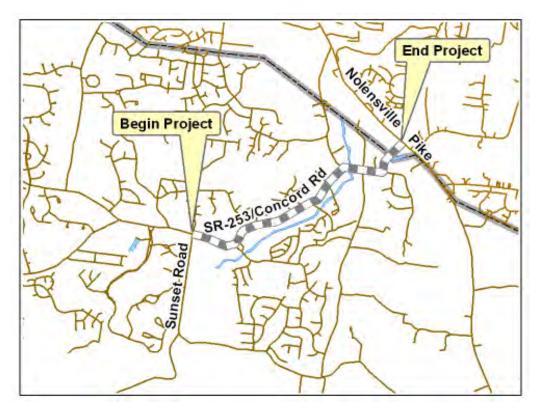
Background: This project is an existing project in the FY 2011-15 TIP.

State Surface Transportation Program (STP) funding is

being provided for construction in fiscal year 2012.



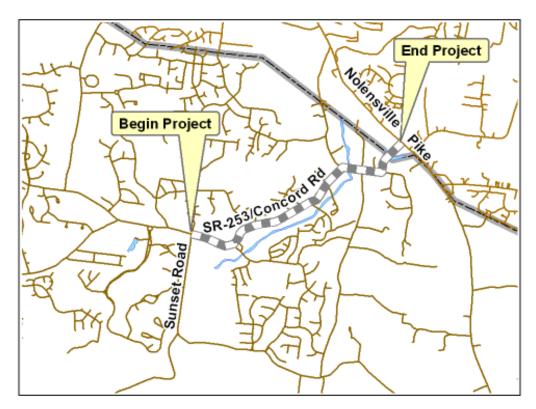
TIP # 2004-058	TDOT PIN # 102915.02	Improvement Type Road	d Widening Lead Agency	TDOT		
County Williamson	Length 2.3 mi	RTP# 1062-346	Conformity Status	Non-Exempt		
Route/Project Name	SR-253 (Concord Road)		Total Project Cost	\$20,500,000		
Termini or Intersection	Sunset Road to SR-11 (Nolensville Pil	ike)				
Project Description Widen 2-LN to 3-LN on 5-LN Right-of-Way.						
Fiscal Year Type	e of Work Funding Typ	oe Total Funds	Fed Funds State Funds	Local Funds		
2011 ROW/UT		\$3,900,000	\$3,120,000 \$780,000			
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		Remarks				
Amendment 1 #	Admin Modification 1#					
Amended on	Modified on					
Amendment 2 # Amended on	Admin Modification 2#					
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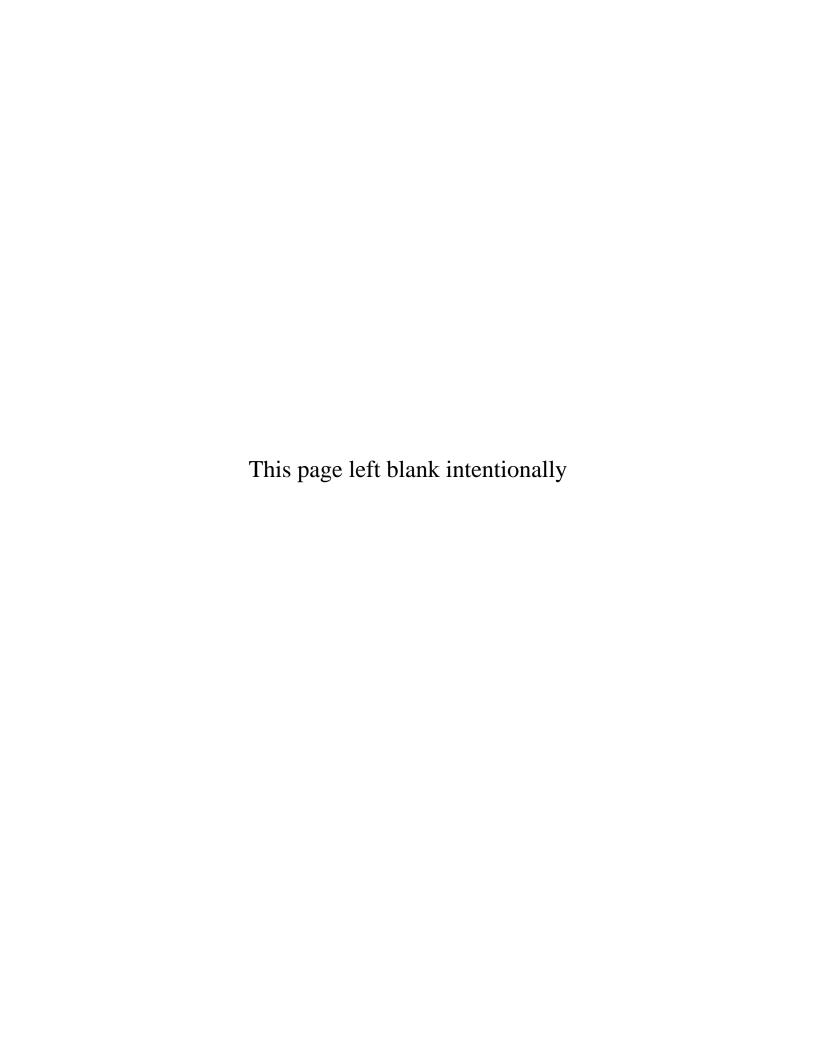
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TIP # 2004-058	TDOT PIN # 102915.02	Improvement Type Road	Widening Lead Agency TDOT						
County Williamson	Length 2.3 mi	RTP# 1062-346	Conformity Status Non-Exempt						
Route/Project Name	SR-253 (Concord Road)		Total Project Cost \$20,800,000						
Termini or Intersection	rmini or Intersection Sunset Road to SR-11 (Nolensville Pike)								
Project Description	Project Description Widen 2-LN to 3-LN on 5-LN Right-of-Way.								
Fiscal Year Type	e of Work Funding Typ	oe Total Funds	Fed Funds State Funds Local Funds						
2011 ROW/UT	TILITIES STP	\$3,900,000	\$3,120,000 \$780,000						
2012 CONST	STP	\$16,600,000	\$13,280,000 \$3,320,000						
Amendment 1 # 2011- Amended on 9/21/ Amendment 2 # Amended on		Remarks							



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FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-024

TIP #: 2011-72-164 – **NEW PROJECT**

2035 RTP ID: 1072-214

Project: I-40
Requested By: TDOT

Phase: Preliminary Engineering NEPA; Preliminary

Engineering Final Design

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$40,000,000

TO: \$ 1,000,000

FY1	Type of Work	Funding	Total	Federal	State	Local	
2012	PE-N	IM	750,000	675,000	75,000		0
2012	PE-D	IM	250,000	225,000	25,000		0
		<u> </u>					
Total			1,000,000	900,000	100,000		0

Description: Widen I-40 from 4 lanes to 8 lanes with HOV lanes from

SR-109 to SR-840 in Wilson County.

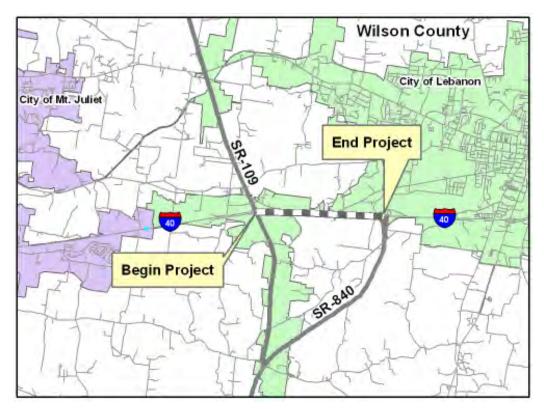
Background: This project is a new project for inclusion in the FY 2011-

15 TIP. Interstate Maintenance (IM) funding is being provided for Preliminary Engineering NEPA and

Preliminary Engineering Design for fiscal year 2012.

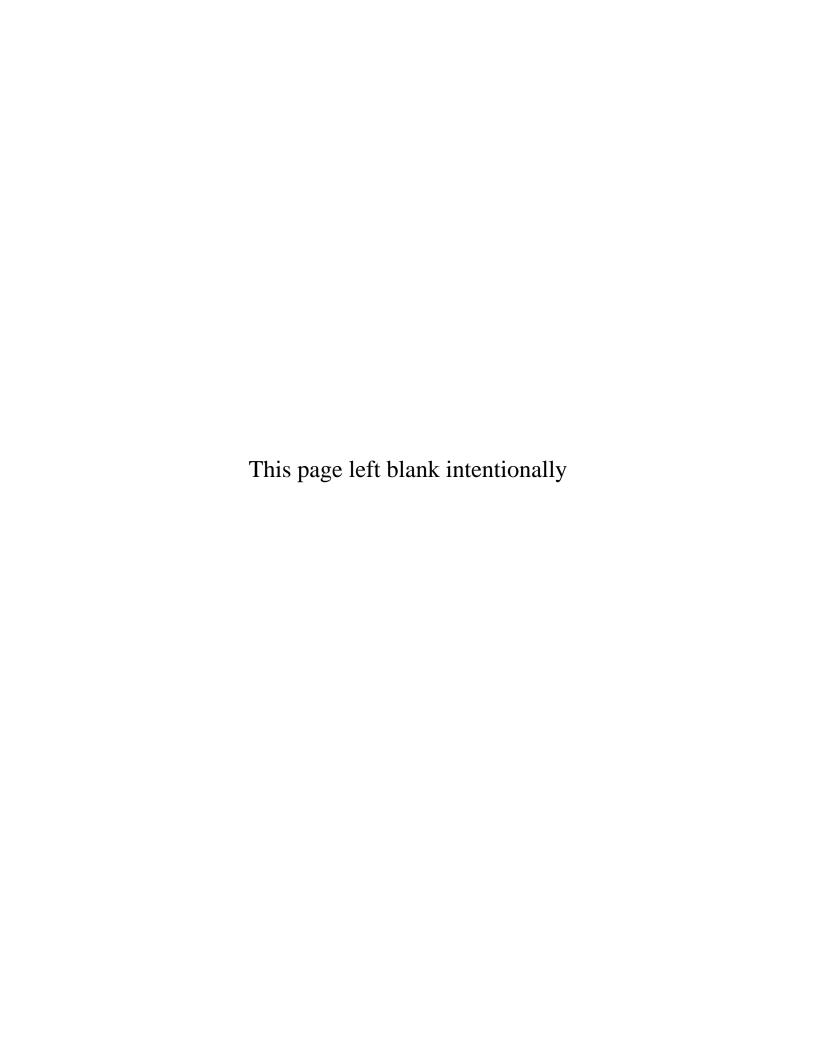


TIP # 2011-72-164	TDOT PIN # 115791.00 Improv	vement Type Road Wid	ening Lead Agency	TDOT					
County Wilson	Length 3.0 mi RTP#	Length 3.0 mi RTP# 1072-214 Conformity Status Non-Exempt							
Route/Project Name	I-40	0 Total Project Cost \$40,000,000							
Termini or Intersection	SR-109 to SR-840	R-109 to SR-840							
Project Description									
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State Fund	s Local Funds					
2012 PE-N	IM	\$750,000	\$675,000 \$75,000						
2012 PE-D	[M	\$250,000	\$225,000 \$25,000						
Amendment 1 # 2011- Amended on 9/21/ Amendment 2 # Amended on		rks							



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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Nashville Area Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-025

TIP #: 2006-013 **2035 RTP ID**: 1062-159

Project: Concord Road (SR-253)

Requested By: City of Brentwood

Phase: Preliminary Engineering Final Design, Right-of-Way,

Construction

Fiscal Year(s): 2012

Proposed Changes: Add local funds; change fiscal year; program

construction

Total Project Cost: \$4,920,000

FROM: \$ 4,640,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	LOCAL	90,000			90,000
2011	ROW	LOCAL	300,000			300,000
2011	UTILITIES	U-STP	1,000,000	800,000		200,000
2012	CONST	U-RSV	3,250,000	2,600,000		650,000
Total			4,640,000	3,400,000	0	1,240,000

TO: \$ 4,920,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	LOCAL	245,000			245,000
2011	ROW	LOCAL	425,000			425,000
2012	UTILITIES	U-STP	1,000,000	800,000		200,000
2012	CONST	U-STP	3,250,000	2,600,000		650,000
Total			4,920,000	3,400,000	0	1,520,000

Description: Widen from 2 to 3 lanes, includes curb and gutter section with paved

shoulders, a separated multi-use path on the south side from Arrowhead Dr. to Wilson Pike, a sidewalk on the north side between Arrowhead Dr.

and Jones Pkwy and relocation of utilities...

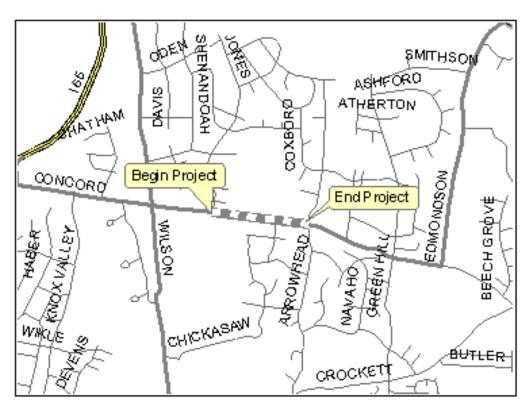
Background: This project is an existing in the FY 2011-15 TIP. Additional Local funds

are being provided for PE and ROW. Nashville-Davidson Urbanized Area STP (-U-STP) funds are being programmed from the reserve for Construction in accordance with Programming Policy # 9 of the FY 2011-

15 TIP.



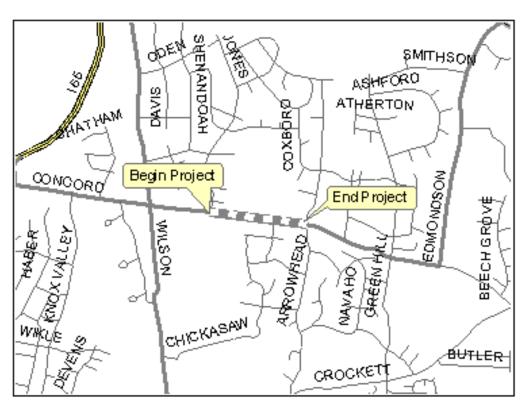
TIP # 2006-0	13	TDOT PIN #		I	Improvement Type Road Widening		dening	Lead Agency	Brentwood
County William	nson	Length	0.8	mi I	RTP#	1062-159	Conf	formity Status	Non-Exempt
Route/Project	Name	Concord Road	(SR-253)				Tota	l Project Cost	\$4,790,000
Termini or Inte	Termini or Intersection Jones Parkway east to Arrowhead Drive								
Project Descrip	Project Description Widen from 2 to 3 lanes, includes curb and gutter section with paved shoulders, a separated multi-use path on the south side from Arrowhead Dr to Wilson Pk, a sidewalk on the north side between Arrowhead Dr and Jones Pkwy and relocation of utilities.								
Fiscal Year	Туре	of Work	Fund	ing Type		Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-D		LOCAL			\$90,000			\$90,000
2011	ROW		LOCAL			\$300,000			\$300,000
2011	UTILITIE	S	U-STP			\$1,000,000	\$800,000		\$200,000
2012	CONST		U-RSV			\$3,250,000	\$2,600,000		\$650,000
CONST U-RSV \$3,250,000 \$2,600,000 \$650,000									



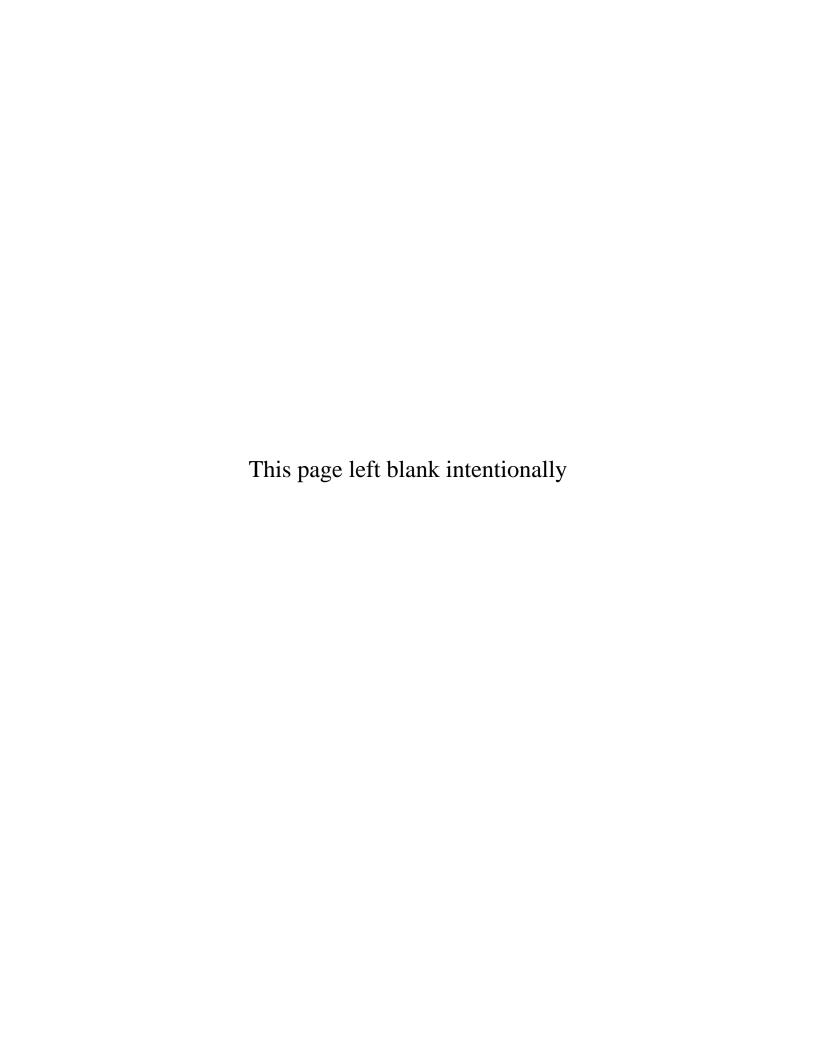
Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2006-0	13	TDOT PIN #		In	Improvement Type Road Widening		dening	Lead Agency	Brentwood
County William	ison	Length	0.8	mi R '	TP#	1062-159	Cont	formity Status	Non-Exempt
Route/Project	Name	Concord Road	(SR-253)				Tota	l Project Cost	\$4,920,000
Termini or Into	Termini or Intersection Jones Parkway east to Arrowhead Drive								
Project Description Widen from 2 to 3 lanes, includes curb and gutter section with paved shoulders, a separated multi-use path on the south side from Arrowhead Dr to Wilson Pk, a sidewalk on the north side between Arrowhead Dr and Jones Pkwy and relocation of utilities.									
Fiscal Year	Туре	of Work	Fundi	ing Type	1	Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-D		LOCAL			\$245,000			\$245,000
2011	ROW		LOCAL			\$425,000			\$425,000
2012	UTILITIE	S	U-STP			\$1,000,000	\$800,000		\$200,000
2012	CONST		U-STP			\$3,250,000	\$2,600,000		\$650,000
Amended on	Remarks								



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FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-026

TIP #: 2011-610-165 – **NEW PROJECT**

2035 RTP ID: Consistent

Project: Fairview 3R Improvement Projects Grouping

Requested By: City of Fairview

Phase: Preliminary Engineering NEPA; Preliminary

Engineering Final Design; Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$ 642,770

TO: \$642,770

FY1	Type of Work	Funding	Total	Federal	State	Local
2012	PE-N	L-STP	20,000	16,000	0	4,000
2012	PE-D	L-STP	25,000	20,000	0	5,000
2012	CONST	LOCAL	412,128	0	0	412,128
2012	CONST	L-STP	185,642	148,514	0	37,128
Total			642,770	184,514	0	458,256

Description: Resurfacing, restoration and rehabilitation improvements

of various roads in the City of Fairview.

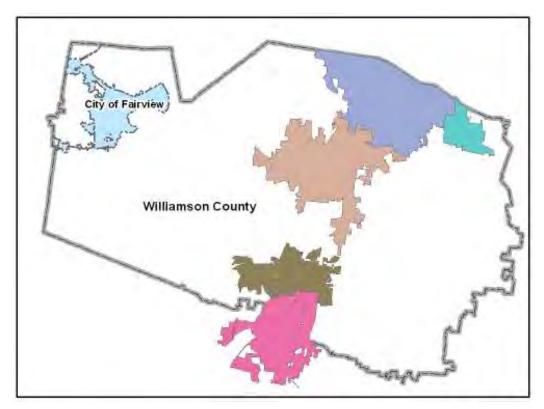
Background: This project is a new project for inclusion in the FY 2011-

15 TIP. The amendment entails the programming of Fairview's Local STP funds for Preliminary Engineering NEPA and Preliminary Engineering Final Design and Construction Engineering and Inspection (CEI) for fiscal

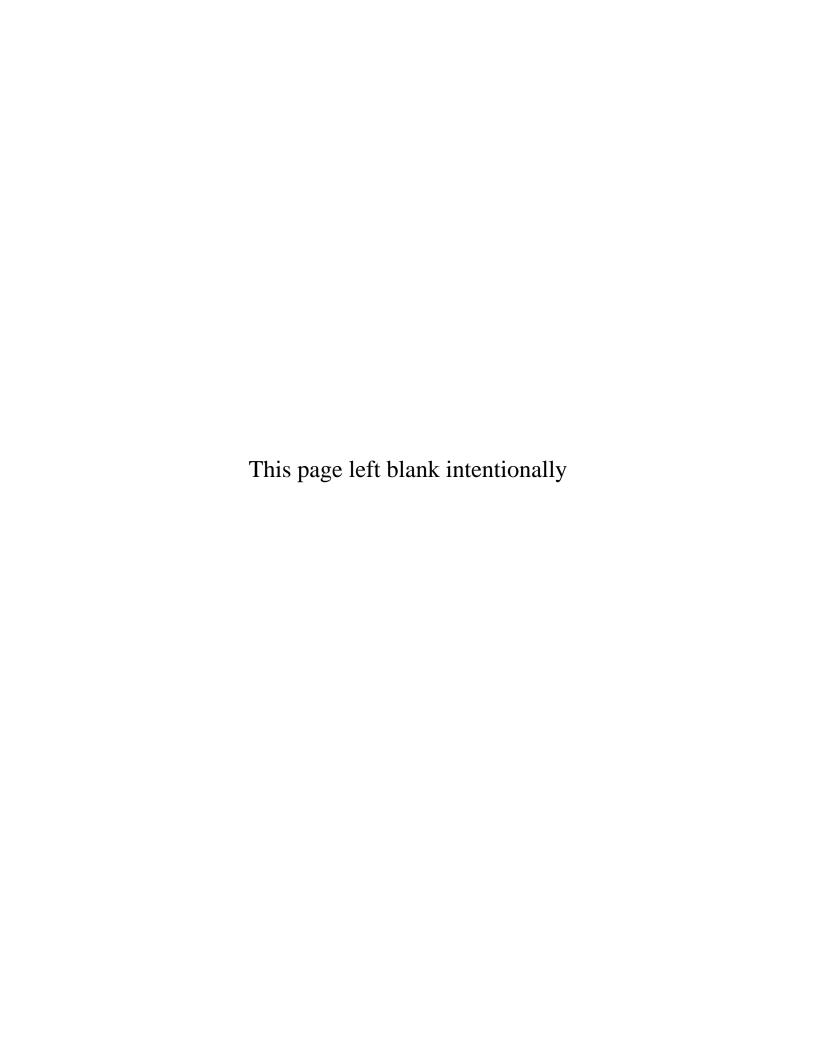
year 2012.



TIP # 2011-61	10-165	TDOT PIN	I #	Improver	ment Type Resurfac	cing	Lead Agency	Fairview		
County Williamson		Length	0.0 mi	RTP#	Consistent	Conf	formity Status	Exempt		
Route/Project Name		Fairview 3R Improvement Projects Grouping Total Project Cost \$642,770						\$642,770		
Termini or Intersection		Various roads within City limits								
Project Description Resurfacing, restoration and rehabilitation improvements of various roads in the City of Fairview										
Fiscal Year	Туре	e of Work	Funding Type	e	Total Funds	Fed Funds	State Funds	Local Funds		
2012	PE-N		L-STP		\$20,000	\$16,000		\$4,000		
2012	PE-D		L-STP		\$25,000	\$20,000		\$5,000		
2012	CONST		LOCAL		\$412,128			\$412,128		
2012	CONST		L-STP		\$185,642	\$148,514		\$37,128		
Amendment 1 Amended on Amendment 2 Amended on	9/21/2	2011 Modi	in Modification 1# [fied on [in Modification 2# [fied on [Remarks	5]]					



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FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-027

TIP #: 2011-16-166 – NEW PROJECT

2035 RTP ID: 1086-602

Project: Warner Parks Trail Linkage Improvements

Requested By: Metro Nashville (Parks & Recreation)

Phase: Construction

Fiscal Year(s): 2011

Proposed Changes: Add project to TIP

Total Project Cost: \$ 1,591,429

TO: \$1,591,429

FY	Type of Work	Funding	Total	Federal	State	Local
2011	CONST	ENH	1,591,429	1,273,143	0	318,286
Total		<u>.</u>	1,591,429	1,273,143	0	318,286

Description: Construction of a 10' wide asphalt trail from Edwin

Warner Park Nature Center (southern side of Highway 100) and proceeding in a northerly direction via two new pedestrian underpasses to cross beneath Highway 100 and the CSX Railway to access the Hill Property parkland. Project also includes a pedestrian tunnel, retaining wall, ADA accessibility, landscaping and

pedestrian amenities.

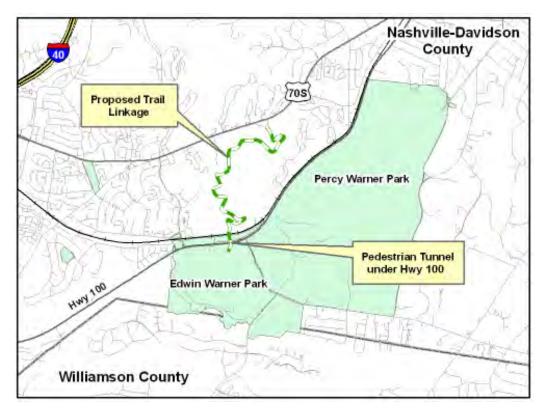
Background: This is a new project for inclusion in the FY 2011-15 TIP.

The project was awarded Transportation Enhancement funds in 2010 and Metro Parks Department desires to

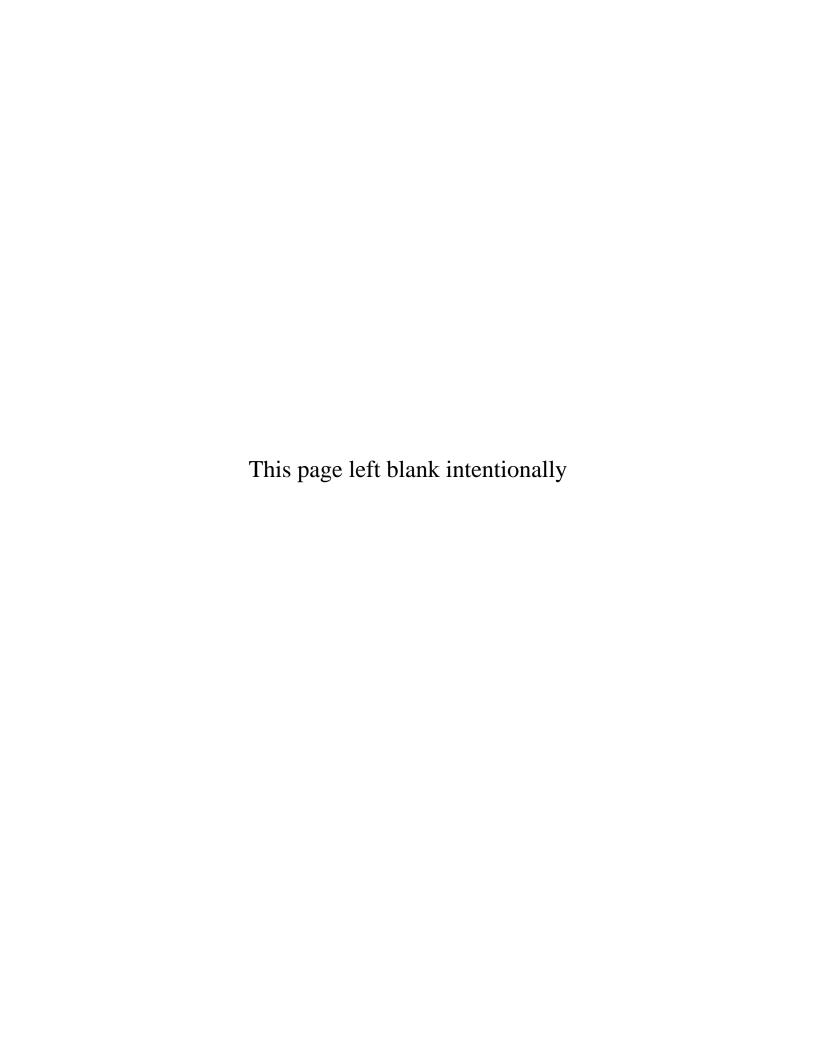
program those funds for construction in FY 2011.



TIP # 2011-16-166	TDOT PIN #	Improv	ement Type Greenwa	зу	Lead Agency	letro Nashville			
County Davidson	Length 0.0	mi RTP#	1086-602	Confe	ormity Status E	xempt			
Route/Project Name	Warner Parks Trail Linkag	e Improvments		Total	Project Cost \$	1,591,429			
Termini or Intersection	Warner Park								
Project Description	Project Description Construct 10' wide asphalt trail from Edwin Warner Park Center N to cross beneath Hwy 100 and the CSX RR to access Hill Property parkland. Project also includes a pedestrian tunnel, retaining wall, ADA ccesibility, landscpaing and pedestrian amenities.								
Fiscal Year Type	e of Work Fu	nding Type	Total Funds	Fed Funds	State Funds	Local Funds			
2011 CONST	ENH		\$1,591,429	\$1,273,143		\$318,286			
Remarks Amendment 1 # 2011-027 Admin Modification 1# Amended on 9/21/2011 Modified on Amendment 2 # Admin Modification 2# Amended on Modified on									



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FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-028

TIP #: 2011-16-092

2035 RTP ID: 1016-190; 1086-602

Project: Harding Place Sidewalk Enhancements

Requested By: Metro Nashville

Phase: Preliminary Engineering, Right-of-Way, Construction

Fiscal Year(s): 2012

Proposed Changes: Add funds; revise termini

Total Project Cost: \$10,000,000

FROM: \$ 1,561,216

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	LOCAL	145,530	0	0	145,530
2011	ROW	LOCAL	112,634	0	0	112,634
2011	CONST	ENH	1,119,461	880,449	0	239,012
2011	CONST	LOCAL	183,591	0	0	183,591
Total			1,561,216	880,449	0	680,767

TO: \$ 7,133,216

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	LOCAL	445,530	0	0	445,130
2011	ROW	LOCAL	612,634	0	0	612,634
2011	CONST	LOCAL	2,503,591	0	0	2,503,591
2012	CONST	ENH	3,571,461	2,841,449	0	730,012
Total			7,133,216	2,841,449	0	4,291,367

Description: Construction of a new sidewalk on one side of Harding Place from I-65 to

I-24 in Nashville.

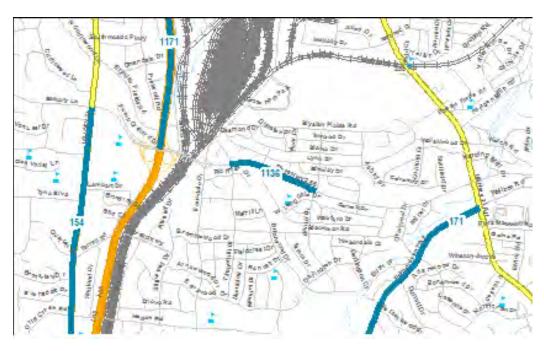
Background: This project is an existing project in the FY 2011-15 TIP. Additional Local

and Enhancement funds are being provided for PE, ROW and CONST. The amendment includes two additional phases funded with 2011 Enhancement grant and local funds. The description was revised to

include the whole corridor between I-65 and I-24.



TIP # 2011-16	-092	TDOT PI	N #	Improv	ement Type Enhance	ement	Lead Agency	Metro Nashville
County Davidson Length 0.0 mi RTP# 1016-190 Conformity Status Exempt						xempt		
Route/Project I	Name	Harding Place	Sidewalk Enhancem	nent		Tota	l Project Cost	1,561,216
Termini or Inte	Termini or Intersection From Timberhill Dr to Danby Dr.							
Project Descrip	tion	Construction o	f new sidewalk on s	outh side of h	Harding PI from Timber	hill Dr to Danby D	r.	
Fiscal Year	Туре	of Work	Funding T	уре	Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-D		LOCAL		\$145,530			\$145,530
2011	ROW		LOCAL		\$112,634			\$112,634
2011	CONST		ENH		\$1,119,461	\$880,449		\$239,012
2011	CONST		LOCAL		\$183,591			\$183,591
Remarks Amendment 1 #								



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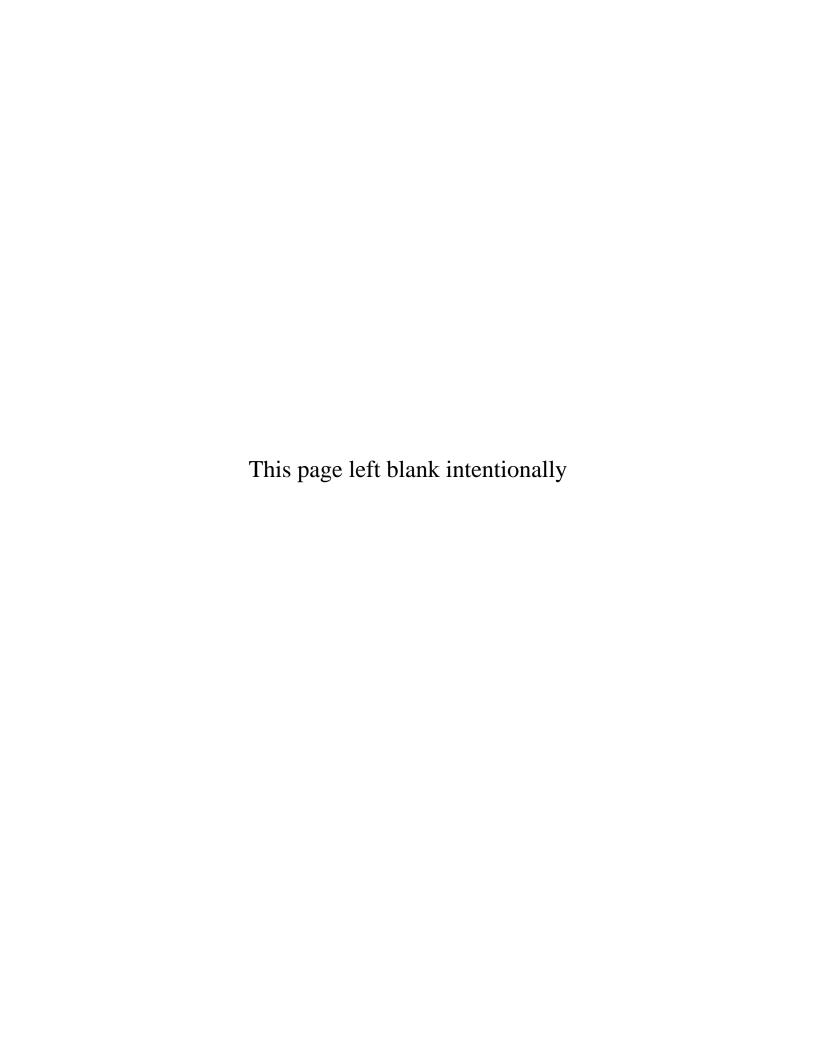


TIP # 2011-16-092 TDOT PIN # Improvement Type Enhancement Lead Agency Metro Nas						etro Nashville		
County Davidson	Length 0.0 mi	i RTP#	1016-190; 1086-60	2 Confo	rmity Status E	kempt		
Route/Project Name	Harding Place Sidewalk Enhance	ement		Total	Project Cost \$	10,000,000		
Termini or Intersection	From I-65 to I-24							
Project Description	Construction of new sidewalk o	n south side of Hard	ing Pl from I-65 to 1	I-24.				
Fiscal Year Typ	oe of Work Funding	Type 1	Total Funds	Fed Funds	State Funds	Local Funds		
2011 PE-D	LOCAL		\$445,530			\$445,530		
2011 ROW	LOCAL		\$612,634			\$612,634		
2011 CONST	LOCAL		\$2,503,591			\$2,503,591		
2012 CONST	ENH		\$3,571,461	\$2,841,449		\$730,012		
		Remarks						
	Amendment 1 # 2011-028 Admin Modification 1#							
Amended on 9/21/2011 Modified on								
Amendment 2 #	Amendment 2 # Admin Modification 2#							
Amended on	Modified on							



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-029

TIP #: 2011-45-114 **2035 RTP ID:** 1045-338

Project: 5307 Urban Capital Funding for Rover Public -

Station/Operations/Admin/Training Facility

Requested By: City of Murfreesboro - Rover

Phase: Construction

Fiscal Year(s): 2011

Proposed Changes: Shift Funds

Total Project Cost: \$1,145,371

FROM: \$ 1,697,095

FY	Type of Work	Funding	Total	Federal	State	Local
2011	CONST	5307	1,222,095	977,676	122,210	122,210
2011	CAPITALIZATION	5307	275,000	220,000	27,500	27,500
2012	CAPITALIZATION	5307	200,000	160,000	20,000	20,000
Total			1,697,095	1,357,676	169,710	169,710

TO: \$1,145,371

FY	Type of Work	Funding	Total	Federal	State	Local
2011	CONST	5307	670,371	536,297	67,037	67,037
2011	CAPITALIZATION	5307	275,000	220,000	27,500	27,500
2012	CAPITALIZATION	5307	200,000	160,000	20,000	20,000
Total			1,145,371	916,297	114,537	114,537

Description: Construct new or renovate and rehabilitate existing facility for

Multipurpose Transit Facility. Capitalized maintenance for Fixed

Route Service.

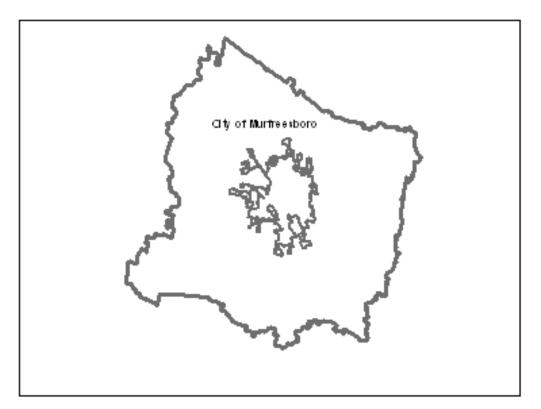
Background: This is an existing project in the FY 2011-15 TIP. \$441,379

(federal) in FTA 5307 funds are being shifted to TIP project 2011-45-112 - 5307 Urban Capital for Rover Public Transit - Bus

Replacement for the purchase of buses.



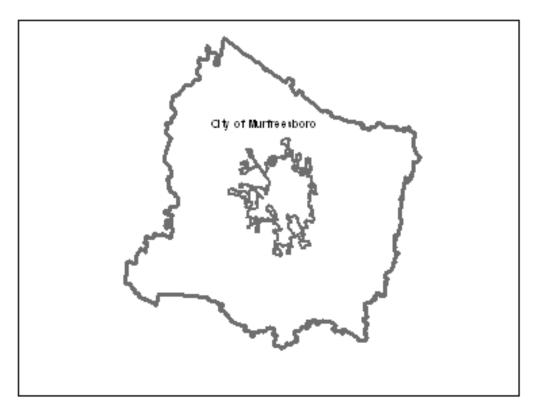
TIP # 2011-45-114	TDOT PIN #	Improvement	Type Transit Ca	apital	Lead Agency M	urfreesboro Public T	
County Rutherford	Length 0.0 mi	RTP# 104	15-338	Confo	rmity Status Ex	empt	
Route/Project Name	5307 Urban capital Funding for Ro	over Public - Station/C)perations/Admin	/Trainin Total	Project Cost \$1	1,697,095	
Termini or Intersection	City of Murfreesboro						
Project Description	Project Description Construct new or renovate and rehabilitate existing facility for Multipurpose Transit Facility. Capitalized maintenance for Fixed Route Service.						
Fiscal Year Type	e of Work Funding T	ype Tota	al Funds	Fed Funds	State Funds	Local Funds	
2011 CONST	5307		\$1,222,095	\$977,676	\$122,210	\$122,210	
2011 CAPITAL	IZATION 5307		\$275,000	\$220,000	\$27,500	\$27,500	
2012 CAPITAL	IZATION 5307		\$200,000	\$160,000	\$20,000	\$20,000	
Remarks 2011 5307 (2008) - \$661,379 federal 2011 5307 (2009) - \$696,297 federal 2012 5307 (2009) \$							
Amended on	Modified on	7/13/2011					



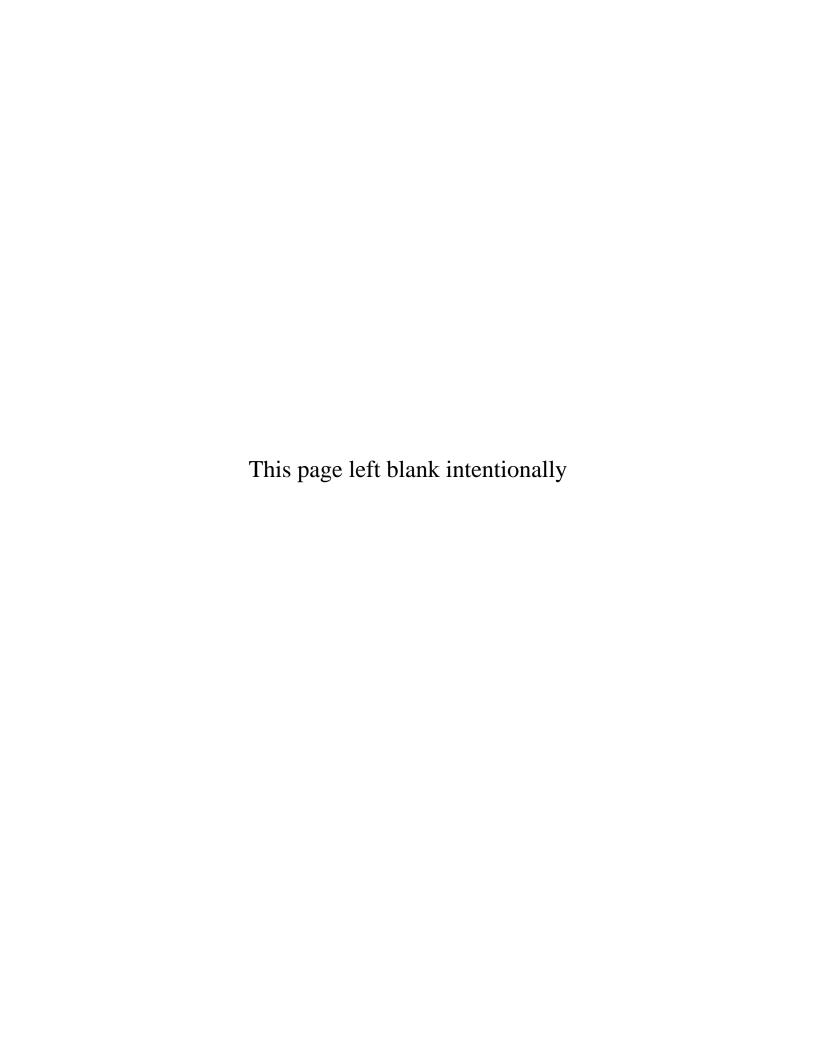
Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2011-45-114	TDOT PIN #	Improvement Type	Transit Capital	Lead Agency M	urfreesboro Public T						
County Rutherford	Length 0.0 mi	RTP# 1045-338	Cor	nformity Status E	kempt						
Route/Project Name	5307 Urban capital Funding for Rov	ver Public - Station/Operation	ons/Admin/Trainin Tot	tal Project Cost \$	1,145,371						
Termini or Intersection	City of Murfreesboro										
Project Description Construct new or renovate and rehabilitate existing facility for Multipurpose Transit Facility. Capitalized maintenance for Fixed Route Service.											
Fiscal Year Typ	e of Work Funding Ty	rpe Total Fun	ds Fed Funds	State Funds	Local Funds						
2011 CONST	5307	\$670	,371 \$536,297	\$67,037	\$67,037						
2011 CAPITAL	IZATION 5307	\$275	,000 \$220,000	\$27,500	\$27,500						
2012 CAPITAL	IZATION 5307	\$200	,000 \$160,000	\$20,000	\$20,000						
Amendment 1 # 2011- Amended on 9/21/ Amendment 2 #	Modified on Admin Modification 2#	2011-001 3/9/2011 2011-019	7 (2008) - \$661,379 feder 7 (2009) - \$696,297 feder 7 (2009)								
Amended on	Modified on	7/13/2011									



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – September 2011

TIP Amendment # 2011-030

TIP #: 2011-45-112 **2035 RTP ID:** 1045-336

Project: 5307 Urban Capital for Rover Public Transit - Bus

Replacement and/ or Expansion.

Requested By: City of Murfreesboro - Rover

Phase: Implementation

Fiscal Year(s): 2011

Proposed Changes: Add Funds; expand scope

Total Project Cost: \$1,502,802

FROM: \$ 951,078

FY	Type of Work	Funding	Total	Federal	State	Local
2012	IMPLEMENTATION	5307	951,078	760,863	95,108	95,108
Total			951,078	760,863	95,108	95,108

TO: \$1,502,802

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	551,724	441,379	55,172	55,172
2012	IMPLEMENTATION	5307	951,078	760,863	95,108	95,108
Total			1,502,802	1,202,242	150,280	150,280

Description: Acquire equipment and services to enhance the fixed route Rover

public transit system. Replacement and/ or expansion of

buses.

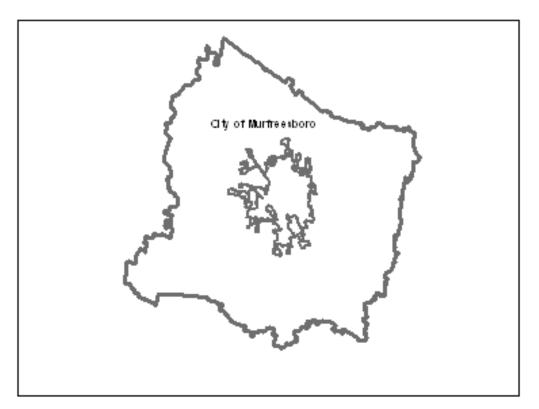
Background: This is an existing project in the FY 2011-15 TIP. \$441,379

(federal) in FTA 5307 funds are being added to this project from TIP project 2011-45-114 -5307 *Urban capital Funding for Rover*

Public - Station/Operations/Admin/Training Facility.



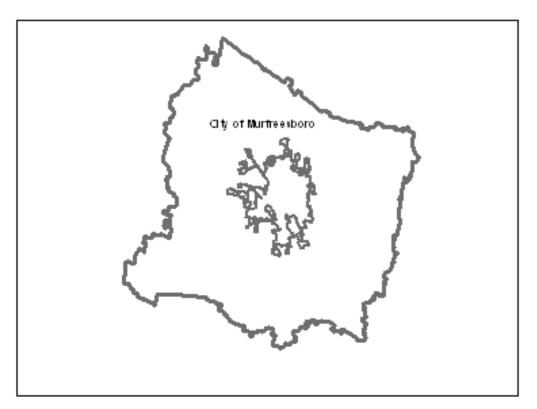
TIP # 2011-45-112	TDOT PIN #	Improvement T	ype Transit Capital	Lead Agency	1urfreesboro Public T						
County Rutherford	Length 0.0 mi	RTP# 1045-	336 C	Conformity Status Exempt							
Route/Project Name	5307 Urban Capital for Rover Public	Transit - Bus Replace	ment	otal Project Cost \$	951,078						
Termini or Intersection	City of Murfreesboro										
Project Description Acquire equipment and services to enhance the fixed route Rover public transit system											
Fiscal Year Type	e of Work Funding Typ	pe Total	Funds Fed Funds	State Funds	Local Funds						
2012 IMPLEME	ENTATION 5307		\$951,078 \$760,863	\$95,108	\$95,108						
Amendment 1 # Amended on Amendment 2 # Amended on	Admin Modification 1# Modified on Admin Modification 2# Modified on		5307 (2012) - \$760,000								



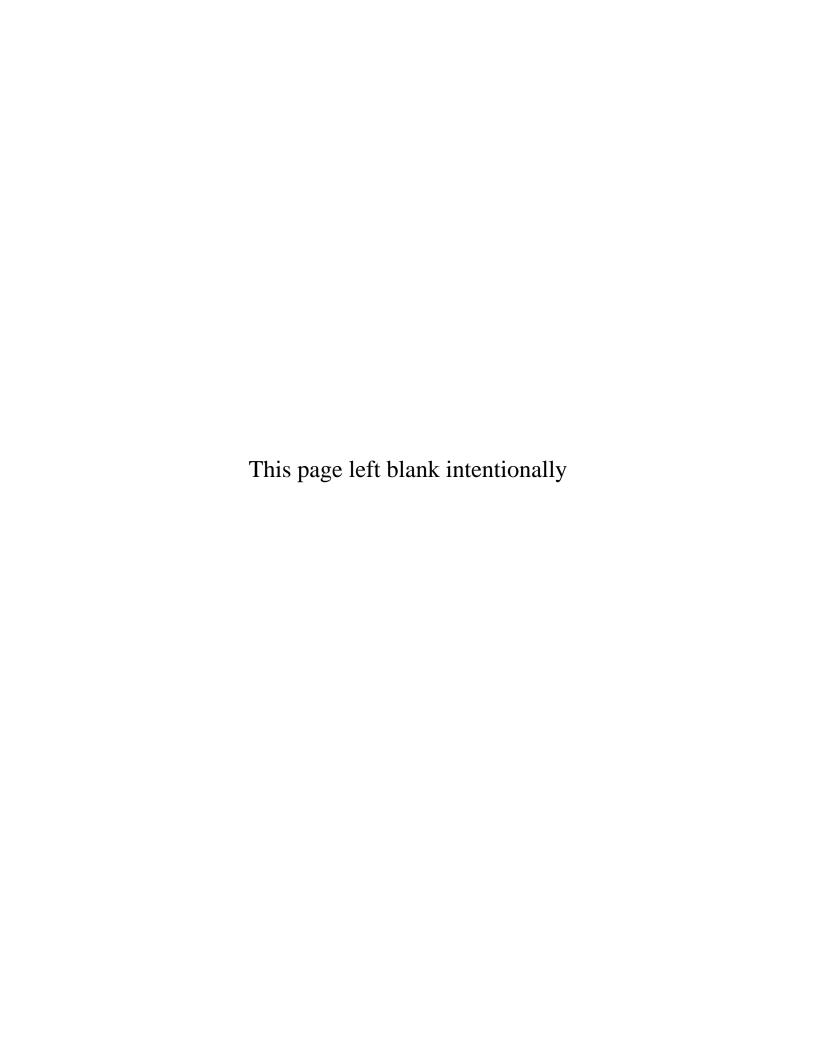
Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2011-45-112	TDOT PIN # Imp	provement Type Transit Capita	tal Lead Agency	Murfreesboro Public T								
County Rutherford	Length 0.0 mi RTI	P# 1045-336	Conformity Status	exempt								
Termini or Intersection	City of Murfreesboro											
Project Description Acquire equipment and services to enhance the fixed route Rover public transit system												
Fiscal Year Typ	e of Work Funding Type	Total Funds Fe	ed Funds State Funds	Local Funds								
2011 IMPLEM	ENTATION 5307	\$551,724	\$441,379 \$55,172	\$55,172								
2012 IMPLEM	ENTATION 5307	\$951,078	\$760,863 \$95,108	\$95,108								
Amendment 1 # 2011- Amended on 9/21/ Amendment 2 # Amended on	-030 Admin Modification 1#	marks 2012 5307 (2012) - \$76	60,000									



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, Before September 21, 2011 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 338,785,387	\$ 79,280,049	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 529,347,103
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,247,113	\$ 2,000,000	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 12,247,639
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 31,548,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 184,848,902
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 8,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 69,321,742	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 80,463,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 82,674,432	\$ 29,233,625	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 131,980,571

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	_	Y 2011 location	FY 2012 Ilocation	FY 2013 Illocation	FY 2014 Ilocation	FY 2015 Ilocation	Total Revenue
Total Revenue	\$ 77,766,914	\$	17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$	14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$	2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$	164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$	-	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$	-	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$	-	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$	-	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

^{*}Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		TOTAL	
Total Amount Programmed	\$ 85,131,423	\$ 7,504,495	\$ 6,998,400	\$ 3,876,000	\$ 1,500,000	\$	105,010,318	
STP Nash-Davidson UZA	\$ 75,561,515	\$ 3,319,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$	81,541,089	
STP Murfreesboro UZA	\$ 7,009,920	\$ 3,268,000	\$ 6,338,400	\$ 2,720,000	\$ -	\$	19,336,320	
STP Lebanon	\$ 307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$	1,880,621	
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$	1,135,966	
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$	545,110	
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$	571,212	

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,083,645	\$ 20,381,089	\$ 31,718,686	\$ 48,102,500	\$ 67,189,304
STP Nash-Davidson UZA	\$ 2,470,941	\$ 14,573,152	\$ 29,797,591	\$ 45,658,563	\$ 61,010,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 4,715,680	\$ 828,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

^{*} Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,010,364
STP Nash-Davidson UZA Construction Reserve	\$ 60,532,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

^{*}Opening balance includes unobligated funds from prior years.

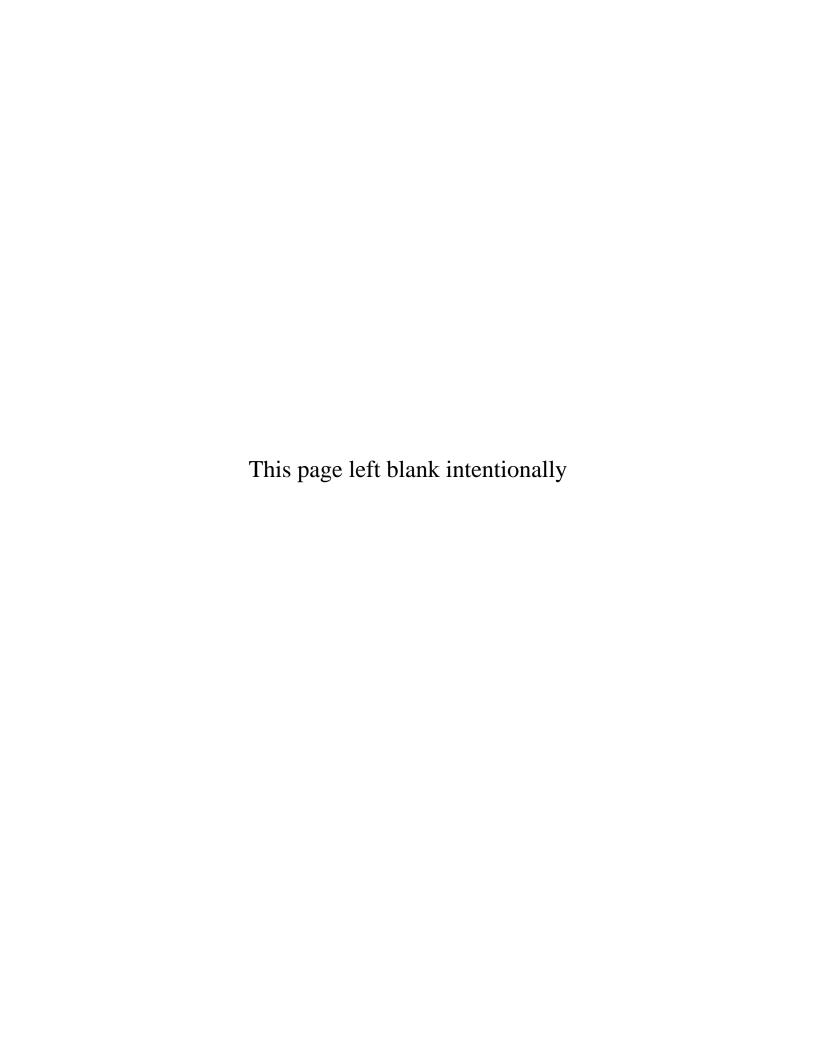
Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 13,843,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Annual cumulative balance.



Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, After September 21, 2011 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 340,058,530	\$ 102,788,165	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 554,128,362
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 6,520,256	\$ 4,841,449	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,362,231
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 33,168,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 186,468,902
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 9,317,34
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 69,321,742	\$ 18,113,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 94,063,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 82,674,432	\$ 34,146,958	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 136,893,904

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	_	Y 2011 location	FY 2012 Ilocation	FY 2013 Illocation	FY 2014 Ilocation	FY 2015 Ilocation	Total Revenue
Total Revenue	\$ 77,766,914	\$	17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$	14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$	2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$	164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$	-	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$	-	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$	-	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$	-	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

^{*}Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	$\perp \! \! \perp \! \! \perp$	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$	84,515,937	\$ 10,904,495	\$ 6,998,400	\$ 3,876,000	\$ 1,500,000	\$ 107,794,832
STP Nash-Davidson UZA	\$	74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$	7,009,920	\$ 3,268,000	\$ 6,338,400	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$	307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$	1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$	184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$	545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$	571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,699,131	\$ 17,596,575	\$ 28,934,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 4,715,680	\$ 828,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

^{*} Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,932,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
STP Murfreesboro UZA Remaining Balance	\$ 1,234,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

^{*}Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 13,843,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Annual cumulative balance.