



NASHVILLE AREA

## Metropolitan Planning Organization

November 11, 2011

Ms. Jamica Cook  
 Programs Development & Scheduling Office  
 Tennessee Department of Transportation  
 505 Deaderick Street, Suite 600  
 Nashville, Tennessee 37243

Dear Ms. Cook:

Enclosed please find Administrative Modifications #2011-035 and 2011-036 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following TDOT projects are being modified:

| TIP #       | Project                     | Modification |
|-------------|-----------------------------|--------------|
| 2008-89-014 | Interstate 3R Improvements  | Add funds    |
| 2008-89-015 | State Route 3R Improvements | Add funds    |

Additional funds for these projects are being programmed from the remaining balance of IM and STP funds as shown on TDOT's FY 2011-2014 STIP.

I have included original and revised copies of the affected TIP pages for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,



Michael Skipper  
 Executive Director

CC w/enclosures: Ms. Teresa Estes, TDOT  
 Ms. Angie Midgett, TDOT  
 Mr. Tom Brashear, Wilson County, MPO TCC Chair  
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

**NASHVILLE AREA MPO**



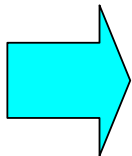
**Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program**

**Administrative Modification #: 2011-035**  
**TIP Number: 2008-89-014**

**FROM:**

| TIP# 2008-89-014   |       |         |                  |                  |                |          |
|--|-------|---------|------------------|------------------|----------------|----------|
| Jurisdiction: TDOT   |       |         |                  |                  |                |          |
| Project: Interstate 3R Improvements  |       |         |                  |                  |                |          |
| Termini: Regionwide - Nashville Area MPO   |       |         |                  |                  |                |          |
| Description: Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc. |       |         |                  |                  |                |          |
| FY   | Work  | Funding | Total            | Fed              | State          | Local    |
| 2011   | CONST | IM      | 7,050,000        | 6,345,000        | 705,000        |          |
| 2012   | CONT  | IM      | 50,000           | 45,000           | 5,000          |          |
| 2013   | CONST | IM      | 50,000           | 45,000           | 5,000          |          |
| 2014   | CONST | IM      | 50,000           | 45,000           | 5,000          |          |
| <b>TOTAL</b>   |       |         | <b>7,200,000</b> | <b>6,480,000</b> | <b>720,000</b> | <b>0</b> |

**TO:**



| TIP# 2008-89-014   |       |         |                  |                  |                |          |
|--|-------|---------|------------------|------------------|----------------|----------|
| Jurisdiction: TDOT   |       |         |                  |                  |                |          |
| Project: Interstate 3R Improvements  |       |         |                  |                  |                |          |
| Termini: Regionwide - Nashville Area MPO   |       |         |                  |                  |                |          |
| Description: Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc. |       |         |                  |                  |                |          |
| FY   | Work  | Funding | Total            | Fed              | State          | Local    |
| 2011   | CONST | IM      | 7,050,000        | 6,345,000        | 705,000        |          |
| 2012   | CONT  | IM      | <b>235,000</b>   | <b>211,500</b>   | <b>23,500</b>  |          |
| 2013   | CONST | IM      | 50,000           | 45,000           | 5,000          |          |
| 2014   | CONST | IM      | 50,000           | 45,000           | 5,000          |          |
| <b>TOTAL</b>   |       |         | <b>7,385,000</b> | <b>6,646,500</b> | <b>738,500</b> | <b>0</b> |

\*This project is being adjusted to add \$166,500 (federal) to FY 2012.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

|                                |  |                   |                         |                         |   |                           |  |
|--------------------------------|--|-------------------|-------------------------|-------------------------|---|---------------------------|--|
| <b>TIP #</b>                   | <input type="text" value="2008-89-014"/>   | <b>TDOT PIN #</b> | <input type="text"/>    | <b>Improvement Type</b> | <input type="text" value="Interstate Impr."/> | <b>Lead Agency</b>        | <input type="text" value="TDOT"/>        |
| <b>County</b>                  | <input type="text" value="Regional"/>  | <b>Length</b>     | <input type="text"/> mi | <b>RTP#</b>             | <input type="text" value="1089-904"/>         | <b>Conformity Status</b>  | <input type="text" value="Exempt"/>      |
| <b>Route/Project Name</b>      | <input type="text" value="Interstate 3R improvements"/>  |                   |                         |                         |   | <b>Total Project Cost</b> | <input type="text" value="\$7,200,000"/> |
| <b>Termini or Intersection</b> | <input type="text" value="Regionwide - Nashville Area MPO"/>   |                   |                         |                         |   |                           |  |
| <b>Project Description</b>     | <input type="text" value="Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking &amp; other preventive maintenance, etc."/> |                   |                         |                         |   |                           |  |

| Fiscal Year                       | Type of Work                       | Funding Type                    | Total Funds                              | Fed Funds                                | State Funds                            | Local Funds          |
|-----------------------------------|------------------------------------|---------------------------------|--|--|--|----------------------|
| <input type="text" value="2011"/> | <input type="text" value="CONST"/> | <input type="text" value="IM"/> | <input type="text" value="\$7,050,000"/> | <input type="text" value="\$6,345,000"/> | <input type="text" value="\$705,000"/> | <input type="text"/> |
| <input type="text" value="2012"/> | <input type="text" value="CONST"/> | <input type="text" value="IM"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$45,000"/>    | <input type="text" value="\$5,000"/>   | <input type="text"/> |
| <input type="text" value="2013"/> | <input type="text" value="CONST"/> | <input type="text" value="IM"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$45,000"/>    | <input type="text" value="\$5,000"/>   | <input type="text"/> |
| <input type="text" value="2014"/> | <input type="text" value="CONST"/> | <input type="text" value="IM"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$45,000"/>    | <input type="text" value="\$5,000"/>   | <input type="text"/> |

|                      |                      |                              |                                       | Remarks |
|----------------------|----------------------|------------------------------|---------------------------------------|---------|
| <b>Amendment 1 #</b> | <input type="text"/> | <b>Admin Modification 1#</b> | <input type="text" value="2011-025"/> |         |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text" value="8/9/2011"/> |         |
| <b>Amendment 2 #</b> | <input type="text"/> | <b>Admin Modification 2#</b> | <input type="text"/>                  |         |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text"/>                  |         |



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

|                                |  |                   |                         |                         |   |                           |  |
|--------------------------------|--|-------------------|-------------------------|-------------------------|---|---------------------------|--|
| <b>TIP #</b>                   | <input type="text" value="2008-89-014"/>   | <b>TDOT PIN #</b> | <input type="text"/>    | <b>Improvement Type</b> | <input type="text" value="Interstate Impr."/> | <b>Lead Agency</b>        | <input type="text" value="TDOT"/>        |
| <b>County</b>                  | <input type="text" value="Regional"/>  | <b>Length</b>     | <input type="text"/> mi | <b>RTP#</b>             | <input type="text" value="1089-904"/>         | <b>Conformity Status</b>  | <input type="text" value="Exempt"/>      |
| <b>Route/Project Name</b>      | <input type="text" value="Interstate 3R improvements"/>  |                   |                         |                         |   | <b>Total Project Cost</b> | <input type="text" value="\$7,385,000"/> |
| <b>Termini or Intersection</b> | <input type="text" value="Regionwide - Nashville Area MPO"/>   |                   |                         |                         |   |                           |  |
| <b>Project Description</b>     | <input type="text" value="Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking &amp; other preventive maintenance, etc."/> |                   |                         |                         |   |                           |  |

| Fiscal Year                       | Type of Work                       | Funding Type                    | Total Funds                              | Fed Funds                                | State Funds                            | Local Funds          |
|-----------------------------------|------------------------------------|---------------------------------|--|--|--|----------------------|
| <input type="text" value="2011"/> | <input type="text" value="CONST"/> | <input type="text" value="IM"/> | <input type="text" value="\$7,050,000"/> | <input type="text" value="\$6,345,000"/> | <input type="text" value="\$705,000"/> | <input type="text"/> |
| <input type="text" value="2012"/> | <input type="text" value="CONST"/> | <input type="text" value="IM"/> | <input type="text" value="\$235,000"/>   | <input type="text" value="\$211,500"/>   | <input type="text" value="\$23,500"/>  | <input type="text"/> |
| <input type="text" value="2013"/> | <input type="text" value="CONST"/> | <input type="text" value="IM"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$45,000"/>    | <input type="text" value="\$5,000"/>   | <input type="text"/> |
| <input type="text" value="2014"/> | <input type="text" value="CONST"/> | <input type="text" value="IM"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$45,000"/>    | <input type="text" value="\$5,000"/>   | <input type="text"/> |

|                      |                      | Remarks                      |   |
|----------------------|----------------------|------------------------------|---|
| <b>Amendment 1 #</b> | <input type="text"/> | <b>Admin Modification 1#</b> | <input type="text" value="2011-025"/>   |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text" value="8/9/2011"/>   |
| <b>Amendment 2 #</b> | <input type="text"/> | <b>Admin Modification 2#</b> | <input type="text" value="2011-035"/>   |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text" value="11/11/2011"/> |



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**NASHVILLE AREA MPO**



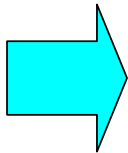
**Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program**

**Administrative Modification #:** 2011-036  
**TIP Number:** 2008-89-015

**FROM:**

| TIP# 2008-89-015 |                |   |                  |                  |                |          |
|------------------|----------------|---|------------------|------------------|----------------|----------|
| Jurisdiction:    |                | TDOT  |                  |                  |                |          |
| Project:         |                | State Route 3R Improvements   |                  |                  |                |          |
| Termini:         |                | Regionwide - Nashville Area MPO   |                  |                  |                |          |
| Description:     |                | State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.) |                  |                  |                |          |
| FY               | Work           | Funding   | Total            | Fed              | State          | Local    |
| 2011             | PE, ROW, CONST | STP   | 3,850,000        | 3,080,000        | 770,000        |          |
| 2012             | PE, ROW, CONST | STP   | 50,000           | 40,000           | 10,000         |          |
| 2013             | PE, ROW, CONST | STP   | 50,000           | 40,000           | 10,000         |          |
| 2014             | PE, ROW, CONST | STP   | 50,000           | 40,000           | 10,000         |          |
| <b>TOTAL</b>     |                |   | <b>4,000,000</b> | <b>3,200,000</b> | <b>800,000</b> | <b>0</b> |

**TO:**



| TIP# 2008-89-015 |                |   |                  |                  |                  |          |
|------------------|----------------|---|------------------|------------------|------------------|----------|
| Jurisdiction:    |                | TDOT  |                  |                  |                  |          |
| Project:         |                | State Route 3R Improvements   |                  |                  |                  |          |
| Termini:         |                | Regionwide - Nashville Area MPO   |                  |                  |                  |          |
| Description:     |                | State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.) |                  |                  |                  |          |
| FY               | Work           | Funding   | Total            | Fed              | State            | Local    |
| 2011             | PE, ROW, CONST | STP   | 3,850,000        | 3,080,000        | 770,000          |          |
| 2012             | PE, ROW, CONST | STP   | <b>1,050,000</b> | <b>840,000</b>   | <b>210,000</b>   |          |
| 2013             | PE, ROW, CONST | STP   | 50,000           | 40,000           | 10,000           |          |
| 2014             | PE, ROW, CONST | STP   | 50,000           | 40,000           | 10,000           |          |
| <b>TOTAL</b>     |                |   | <b>5,000,000</b> | <b>4,000,000</b> | <b>1,000,000</b> | <b>0</b> |

\*This project is being adjusted to add \$800,000 (federal) to FY 2012.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

|                                |  |                   |                         |                         |  |                           |  |
|--------------------------------|--|-------------------|-------------------------|-------------------------|--|---------------------------|--|
| <b>TIP #</b>                   | <input type="text" value="2008-89-015"/>   | <b>TDOT PIN #</b> | <input type="text"/>    | <b>Improvement Type</b> | <input type="text" value="State Route Impr."/> | <b>Lead Agency</b>        | <input type="text" value="TDOT"/>        |
| <b>County</b>                  | <input type="text" value="Regional"/>  | <b>Length</b>     | <input type="text"/> mi | <b>RTP#</b>             | <input type="text" value="1089-903"/>          | <b>Conformity Status</b>  | <input type="text"/>                     |
| <b>Route/Project Name</b>      | <input type="text" value="State Route 3R Improvements"/>   |                   |                         |                         |  | <b>Total Project Cost</b> | <input type="text" value="\$4,000,000"/> |
| <b>Termini or Intersection</b> | <input type="text" value="Regionwide - Nashville Area MPO"/>   |                   |                         |                         |  |                           |  |
| <b>Project Description</b>     | <input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/> |                   |                         |                         |  |                           |  |

| Fiscal Year                       | Type of Work                       | Funding Type                     | Total Funds                              | Fed Funds                                | State Funds                            | Local Funds          |
|-----------------------------------|------------------------------------|----------------------------------|--|--|--|----------------------|
| <input type="text" value="2011"/> | <input type="text" value="CONST"/> | <input type="text" value="STP"/> | <input type="text" value="\$3,850,000"/> | <input type="text" value="\$3,080,000"/> | <input type="text" value="\$770,000"/> | <input type="text"/> |
| <input type="text" value="2012"/> | <input type="text" value="CONST"/> | <input type="text" value="STP"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$40,000"/>    | <input type="text" value="\$10,000"/>  | <input type="text"/> |
| <input type="text" value="2013"/> | <input type="text" value="CONST"/> | <input type="text" value="STP"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$40,000"/>    | <input type="text" value="\$10,000"/>  | <input type="text"/> |
| <input type="text" value="2014"/> | <input type="text" value="CONST"/> | <input type="text" value="STP"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$40,000"/>    | <input type="text" value="\$10,000"/>  | <input type="text"/> |

|                      |                      | Remarks                      |  |
|----------------------|----------------------|------------------------------|--|
| <b>Amendment 1 #</b> | <input type="text"/> | <b>Admin Modification 1#</b> | <input type="text" value="2011-006"/>  |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text" value="4/29/2011"/> |
| <b>Amendment 2 #</b> | <input type="text"/> | <b>Admin Modification 2#</b> | <input type="text" value="2011-024"/>  |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text" value="7/26/2011"/> |



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

|                                |  |                   |                         |                         |  |                           |  |
|--------------------------------|--|-------------------|-------------------------|-------------------------|--|---------------------------|--|
| <b>TIP #</b>                   | <input type="text" value="2008-89-015"/>   | <b>TDOT PIN #</b> | <input type="text"/>    | <b>Improvement Type</b> | <input type="text" value="State Route Impr."/> | <b>Lead Agency</b>        | <input type="text" value="TDOT"/>        |
| <b>County</b>                  | <input type="text" value="Regional"/>  | <b>Length</b>     | <input type="text"/> mi | <b>RTP#</b>             | <input type="text" value="1089-903"/>          | <b>Conformity Status</b>  | <input type="text"/>                     |
| <b>Route/Project Name</b>      | <input type="text" value="State Route 3R Improvements"/>   |                   |                         |                         |  | <b>Total Project Cost</b> | <input type="text" value="\$5,000,000"/> |
| <b>Termini or Intersection</b> | <input type="text" value="Regionwide - Nashville Area MPO"/>   |                   |                         |                         |  |                           |  |
| <b>Project Description</b>     | <input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/> |                   |                         |                         |  |                           |  |

| Fiscal Year                       | Type of Work                       | Funding Type                     | Total Funds                              | Fed Funds                                | State Funds                            | Local Funds          |
|-----------------------------------|------------------------------------|----------------------------------|--|--|--|----------------------|
| <input type="text" value="2011"/> | <input type="text" value="CONST"/> | <input type="text" value="STP"/> | <input type="text" value="\$3,850,000"/> | <input type="text" value="\$3,080,000"/> | <input type="text" value="\$770,000"/> | <input type="text"/> |
| <input type="text" value="2012"/> | <input type="text" value="CONST"/> | <input type="text" value="STP"/> | <input type="text" value="\$1,050,000"/> | <input type="text" value="\$840,000"/>   | <input type="text" value="\$210,000"/> | <input type="text"/> |
| <input type="text" value="2013"/> | <input type="text" value="CONST"/> | <input type="text" value="STP"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$40,000"/>    | <input type="text" value="\$10,000"/>  | <input type="text"/> |
| <input type="text" value="2014"/> | <input type="text" value="CONST"/> | <input type="text" value="STP"/> | <input type="text" value="\$50,000"/>    | <input type="text" value="\$40,000"/>    | <input type="text" value="\$10,000"/>  | <input type="text"/> |

|                      |                      | Remarks                      |   |
|----------------------|----------------------|------------------------------|---|
| <b>Amendment 1 #</b> | <input type="text"/> | <b>Admin Modification 1#</b> | <input type="text" value="2011-024"/>   |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text" value="7/26/2011"/>  |
| <b>Amendment 2 #</b> | <input type="text"/> | <b>Admin Modification 2#</b> | <input type="text" value="2011-036"/>   |
| <b>Amended on</b>    | <input type="text"/> | <b>Modified on</b>           | <input type="text" value="11/11/2011"/> |



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**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, Before November 11, 2011 Administrative Modifications

**Table 3. FYs 2011-2015 TDOT Program Funds**

| <b>Grant Program</b>                                | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> | <b>TOTAL</b>   |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Amount Programmed*                            | \$ 322,178,081 | \$ 124,888,165 | \$ 88,016,438  | \$ 22,833,979  | \$ 431,250     | \$ 558,347,913 |
| BRR-L (Bridge Replacement & Rehabilitation - Local) | \$ 408,000     | \$ 408,000     | \$ 408,000     | \$ 408,000     | \$ -           | \$ 1,632,000   |
| BRR-S (Bridge Replacement & Rehabilitation - State) | \$ 23,467,099  | \$ 3,240,000   | \$ 3,240,000   | \$ 3,240,000   | \$ -           | \$ 33,187,099  |
| CMAQ (Congestion Mitigation Air Quality)            | \$ 11,293,043  | \$ 3,606,825   | \$ 4,013,300   | \$ 1,615,000   | \$ -           | \$ 20,528,168  |
| DEMO (Section 115 Demonstration Program)            | \$ 354,172     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 354,172     |
| ENH (Enhancement Grants)                            | \$ 5,639,807   | \$ 4,841,449   | \$ 3,000,526   | \$ 2,000,000   | \$ -           | \$ 15,481,782  |
| HPP (High Priority Projects)                        | \$ 25,068,062  | \$ 1,280,430   | \$ 5,030,166   | \$ 844,800     | \$ -           | \$ 32,223,458  |
| HSIP (Highway Safety Improvement Program)           | \$ 7,740,000   | \$ 1,800,000   | \$ 1,800,000   | \$ 1,800,000   | \$ -           | \$ 13,140,000  |
| H-STP (STP Set Aside for Hazard Elimination)        | \$ 100,000     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 100,000     |
| IM (Interstate Maintenance)                         | \$ 104,310,900 | \$ 33,168,001  | \$ 47,392,501  | \$ 1,597,500   | \$ -           | \$ 186,468,902 |
| ITS (Intelligent Transportation Systems)            | \$ 1,891,073   | \$ -           | \$ -           | \$ -           | \$ -           | \$ 1,891,073   |
| NHS (National Highway System)                       | \$ 1,760,000   | \$ 1,333,334   | \$ 4,200,000   | \$ 2,024,000   | \$ -           | \$ 9,317,34    |
| NSBP (National Scenic Byways Program)               | \$ 276,644     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 276,644     |
| PLHD (Public Lands Highways)                        | \$ 4,023,107   | \$ -           | \$ -           | \$ -           | \$ -           | \$ 4,023,107   |
| SRTS (Safe Routes to School)                        | \$ 850,000     | \$ 850,000     | \$ 850,000     | \$ 850,000     | \$ -           | \$ 3,400,000   |
| STP (State Surface Transportation Program)          | \$ 55,721,742  | \$ 35,793,168  | \$ 3,200,480   | \$ 3,428,480   | \$ -           | \$ 98,143,870  |
| STP-S (STP Set Aside for Safety Improvements)       | \$ -           | \$ -           | \$ 266,400     | \$ -           | \$ -           | \$ 266,400     |
| State Funds (includes matching funds)               | \$ 79,274,432  | \$ 38,566,958  | \$ 14,615,065  | \$ 5,026,199   | \$ 431,250     | \$ 137,913,904 |

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

| Grant Program         | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue  |
|-----------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Total Revenue         | \$ 77,766,914    | \$ 17,448,154      | \$ 17,801,939      | \$ 18,335,997      | \$ 19,987,190      | \$ 20,586,805      | \$ 171,926,999 |
| STP Nash-Davidson UZA | \$ 63,059,849    | \$ 14,972,607      | \$ 15,421,785      | \$ 15,884,439      | \$ 16,360,972      | \$ 16,851,801      | \$ 142,551,453 |
| STP Murfreesboro UZA  | \$ 10,302,617    | \$ 2,310,829       | \$ 2,380,154       | \$ 2,451,558       | \$ 2,525,105       | \$ 2,600,858       | \$ 22,571,122  |
| STP Lebanon**         | \$ 1,389,339     | \$ 164,718         | \$ -               | \$ -               | \$ 347,335         | \$ 357,755         | \$ 2,259,147   |
| STP Spring Hill**     | \$ 1,313,746     | \$ -               | \$ -               | \$ -               | \$ 328,437         | \$ 338,290         | \$ 1,980,472   |
| STP Fairview**        | \$ 486,114       | \$ -               | \$ -               | \$ -               | \$ 121,529         | \$ 125,174         | \$ 732,817     |
| STP Portland**        | \$ 612,637       | \$ -               | \$ -               | \$ -               | \$ 153,159         | \$ 157,754         | \$ 923,550     |
| STP White House**     | \$ 602,612       | \$ -               | \$ -               | \$ -               | \$ 150,653         | \$ 155,173         | \$ 908,438     |

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

| Grant Program           | FY 2011       | FY 2012       | FY 2013      | FY 2014      | FY 2015      | TOTAL          |
|-------------------------|---------------|---------------|--------------|--------------|--------------|----------------|
| Total Amount Programmed | \$ 84,515,937 | \$ 10,904,495 | \$ 6,998,400 | \$ 3,876,000 | \$ 1,500,000 | \$ 107,794,832 |
| STP Nash-Davidson UZA   | \$ 74,761,515 | \$ 6,719,574  | \$ 660,000   | \$ 500,000   | \$ 1,500,000 | \$ 84,141,089  |
| STP Murfreesboro UZA    | \$ 7,009,920  | \$ 3,268,000  | \$ 6,338,400 | \$ 2,720,000 | \$ -         | \$ 19,336,320  |
| STP Lebanon             | \$ 307,700    | \$ 916,921    | \$ -         | \$ 656,000   | \$ -         | \$ 1,880,621   |
| STP Spring Hill         | \$ 1,135,966  | \$ -          | \$ -         | \$ -         | \$ -         | \$ 1,135,966   |
| STP Fairview            | \$ 184,514    | \$ -          | \$ -         | \$ -         | \$ -         | \$ 184,514     |
| STP Portland            | \$ 545,110    | \$ -          | \$ -         | \$ -         | \$ -         | \$ 545,110     |
| STP White House         | \$ 571,212    | \$ -          | \$ -         | \$ -         | \$ -         | \$ 571,212     |

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

| Grant Program         | FY 2011       | FY 2012       | FY 2013       | FY 2014       | FY 2015       |
|-----------------------|---------------|---------------|---------------|---------------|---------------|
| Remaining Balance*    | \$ 10,699,131 | \$ 17,596,575 | \$ 28,934,172 | \$ 45,317,986 | \$ 64,404,790 |
| STP Nash-Davidson UZA | \$ 3,270,941  | \$ 11,973,152 | \$ 27,197,591 | \$ 43,058,563 | \$ 58,410,364 |
| STP Murfreesboro UZA  | \$ 5,603,526  | \$ 4,715,680  | \$ 828,838    | \$ 633,943    | \$ 3,234,801  |
| STP Lebanon           | \$ 1,246,357  | \$ 329,436    | \$ 329,436    | \$ 20,771     | \$ 378,526    |
| STP Spring Hill       | \$ 177,780    | \$ 177,780    | \$ 177,780    | \$ 506,217    | \$ 844,506    |
| STP Fairview          | \$ 301,600    | \$ 301,600    | \$ 301,600    | \$ 423,129    | \$ 548,303    |
| STP Portland          | \$ 67,527     | \$ 67,527     | \$ 67,527     | \$ 493,310    | \$ 651,064    |
| STP White House       | \$ 31,400     | \$ 31,400     | \$ 31,400     | \$ 182,053    | \$ 337,226    |

\* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves &amp; Balances

| Grant Program                              | FY 2011 to FY 2015 |
|--|--------------------|
| STP Nash-Davidson UZA Unprogrammed Funds   | \$ 58,410,364      |
| STP Nash-Davidson UZA Construction Reserve | \$ 57,932,472      |
| STP Nash-Davidson UZA Remaining Balance    | \$ 477,892         |
| STP Murfreesboro UZA Unprogrammed Funds    | \$ 3,234,801       |
| STP Murfreesboro UZA Construction Reserve  | \$ 2,000,000       |
| STP Murfreesboro UZA Remaining Balance     | \$ 1,234,801       |

**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

| Grant Program             | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue |
|---------------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| Total Revenue             | \$ 4,987,386     | \$ 16,886,836      | \$ 14,868,994      | \$ 18,888,335      | \$ 19,457,185      | \$ 20,040,901      | \$ 95,129,637 |
| 5307 Nash-Davidson UZA    | \$ -             | \$ 11,683,802      | \$ 12,034,316      | \$ 16,000,000      | \$ 16,480,000      | \$ 16,974,400      | \$ 73,172,518 |
| 5307 Murfreesboro UZA     | \$ 4,000,000     | \$ 2,006,160       | \$ 2,066,345       | \$ 2,128,335       | \$ 2,192,185       | \$ 2,257,951       | \$ 14,650,976 |
| 5316 Nash-Davidson UZA    | \$ 539,887       | \$ 440,113         | \$ 455,000         | \$ 470,000         | \$ 485,000         | \$ 499,550         | \$ 2,889,550  |
| 5317 Nash-Davidson UZA    | \$ 378,086       | \$ 272,461         | \$ 313,333         | \$ 290,000         | \$ 300,000         | \$ 309,000         | \$ 1,862,880  |
| 5309 Capital Investments  | \$ 69,413        | \$ 1,304,300       | \$ -               | \$ -               | \$ -               | \$ -               | \$ 1,373,713  |
| 5339 Alternative Analysis | \$ -             | \$ 1,180,000       | \$ -               | \$ -               | \$ -               | \$ -               | \$ 1,180,000  |

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

| Grant Program             | FY 2011       | FY 2012       | FY 2013       | FY 2014       | FY 2015      | TOTAL         |
|---------------------------|---------------|---------------|---------------|---------------|--------------|---------------|
| Total Amount Programmed   | \$ 20,666,120 | \$ 13,843,220 | \$ 15,724,643 | \$ 16,873,850 | \$ 3,450,000 | \$ 70,557,833 |
| 5307 Nash-Davidson UZA    | \$ 11,676,110 | \$ 11,393,162 | \$ 13,397,265 | \$ 14,474,451 | \$ 3,450,000 | \$ 54,390,988 |
| 5307 Murfreesboro UZA     | \$ 4,805,750  | \$ 1,681,725  | \$ 1,567,378  | \$ 1,614,399  | \$ -         | \$ 9,669,252  |
| 5316 Nash-Davidson UZA    | \$ 980,000    | \$ 455,000    | \$ 470,000    | \$ 485,000    | \$ -         | \$ 2,390,000  |
| 5317 Nash-Davidson UZA    | \$ 650,547    | \$ 313,333    | \$ 290,000    | \$ 300,000    | \$ -         | \$ 1,553,880  |
| 5309 Capital Investments  | \$ 1,373,713  | \$ -          | \$ -          | \$ -          | \$ -         | \$ 1,373,713  |
| 5339 Alternative Analysis | \$ 1,180,000  | \$ -          | \$ -          | \$ -          | \$ -         | \$ 1,180,000  |

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

| Grant Program             | FY 2011      | FY 2012      | FY 2013      | FY 2014      | FY 2015       |
|---------------------------|--------------|--------------|--------------|--------------|---------------|
| Remaining Balance*        | \$ 1,208,102 | \$ 2,233,875 | \$ 5,397,567 | \$ 7,980,902 | \$ 24,571,803 |
| 5307 Nash-Davidson UZA    | \$ 7,692     | \$ 648,846   | \$ 3,251,581 | \$ 5,257,130 | \$ 18,781,530 |
| 5307 Murfreesboro UZA     | \$ 1,200,410 | \$ 1,585,030 | \$ 2,145,987 | \$ 2,723,773 | \$ 4,981,723  |
| 5316 Nash-Davidson UZA    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 499,550    |
| 5317 Nash-Davidson UZA    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 309,000    |
| 5309 Capital Investments  | \$ -         | \$ -         | \$ -         | \$ -         | \$ -          |
| 5339 Alternative Analysis | \$ -         | \$ -         | \$ -         | \$ -         | \$ -          |

\* Annual cumulative balance.

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**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, After November 11, 2011 Administrative Modifications

**Table 3. FYs 2011-2015 TDOT Program Funds**

| <b>Grant Program</b>                                | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> | <b>TOTAL</b>   |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Amount Programmed*                            | \$ 322,178,081 | \$ 126,073,165 | \$ 88,016,438  | \$ 22,833,979  | \$ 431,250     | \$ 559,532,913 |
| BRR-L (Bridge Replacement & Rehabilitation - Local) | \$ 408,000     | \$ 408,000     | \$ 408,000     | \$ 408,000     | \$ -           | \$ 1,632,000   |
| BRR-S (Bridge Replacement & Rehabilitation - State) | \$ 23,467,099  | \$ 3,240,000   | \$ 3,240,000   | \$ 3,240,000   | \$ -           | \$ 33,187,099  |
| CMAQ (Congestion Mitigation Air Quality)            | \$ 11,293,043  | \$ 3,606,825   | \$ 4,013,300   | \$ 1,615,000   | \$ -           | \$ 20,528,168  |
| DEMO (Section 115 Demonstration Program)            | \$ 354,172     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 354,172     |
| ENH (Enhancement Grants)                            | \$ 5,639,807   | \$ 4,841,449   | \$ 3,000,526   | \$ 2,000,000   | \$ -           | \$ 15,481,782  |
| HPP (High Priority Projects)                        | \$ 25,068,062  | \$ 1,280,430   | \$ 5,030,166   | \$ 844,800     | \$ -           | \$ 32,223,458  |
| HSIP (Highway Safety Improvement Program)           | \$ 7,740,000   | \$ 1,800,000   | \$ 1,800,000   | \$ 1,800,000   | \$ -           | \$ 13,140,000  |
| H-STP (STP Set Aside for Hazard Elimination)        | \$ 100,000     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 100,000     |
| IM (Interstate Maintenance)                         | \$ 104,310,900 | \$ 33,334,501  | \$ 47,392,501  | \$ 1,597,500   | \$ -           | \$ 186,635,402 |
| ITS (Intelligent Transportation Systems)            | \$ 1,891,073   | \$ -           | \$ -           | \$ -           | \$ -           | \$ 1,891,073   |
| NHS (National Highway System)                       | \$ 1,760,000   | \$ 1,333,334   | \$ 4,200,000   | \$ 2,024,000   | \$ -           | \$ 9,317,34    |
| NSBP (National Scenic Byways Program)               | \$ 276,644     | \$ -           | \$ -           | \$ -           | \$ -           | \$ 276,644     |
| PLHD (Public Lands Highways)                        | \$ 4,023,107   | \$ -           | \$ -           | \$ -           | \$ -           | \$ 4,023,107   |
| SRTS (Safe Routes to School)                        | \$ 850,000     | \$ 850,000     | \$ 850,000     | \$ 850,000     | \$ -           | \$ 3,400,000   |
| STP (State Surface Transportation Program)          | \$ 55,721,742  | \$ 36,593,168  | \$ 3,200,480   | \$ 3,428,480   | \$ -           | \$ 98,943,870  |
| STP-S (STP Set Aside for Safety Improvements)       | \$ -           | \$ -           | \$ 266,400     | \$ -           | \$ -           | \$ 266,400     |
| State Funds (includes matching funds)               | \$ 79,274,432  | \$ 38,785,458  | \$ 14,615,065  | \$ 5,026,199   | \$ 431,250     | \$ 138,132,404 |

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

| Grant Program         | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue  |
|-----------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Total Revenue         | \$ 77,766,914    | \$ 17,448,154      | \$ 17,801,939      | \$ 18,335,997      | \$ 19,987,190      | \$ 20,586,805      | \$ 171,926,999 |
| STP Nash-Davidson UZA | \$ 63,059,849    | \$ 14,972,607      | \$ 15,421,785      | \$ 15,884,439      | \$ 16,360,972      | \$ 16,851,801      | \$ 142,551,453 |
| STP Murfreesboro UZA  | \$ 10,302,617    | \$ 2,310,829       | \$ 2,380,154       | \$ 2,451,558       | \$ 2,525,105       | \$ 2,600,858       | \$ 22,571,122  |
| STP Lebanon**         | \$ 1,389,339     | \$ 164,718         | \$ -               | \$ -               | \$ 347,335         | \$ 357,755         | \$ 2,259,147   |
| STP Spring Hill**     | \$ 1,313,746     | \$ -               | \$ -               | \$ -               | \$ 328,437         | \$ 338,290         | \$ 1,980,472   |
| STP Fairview**        | \$ 486,114       | \$ -               | \$ -               | \$ -               | \$ 121,529         | \$ 125,174         | \$ 732,817     |
| STP Portland**        | \$ 612,637       | \$ -               | \$ -               | \$ -               | \$ 153,159         | \$ 157,754         | \$ 923,550     |
| STP White House**     | \$ 602,612       | \$ -               | \$ -               | \$ -               | \$ 150,653         | \$ 155,173         | \$ 908,438     |

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

| Grant Program           | FY 2011       | FY 2012       | FY 2013      | FY 2014      | FY 2015      | TOTAL          |
|-------------------------|---------------|---------------|--------------|--------------|--------------|----------------|
| Total Amount Programmed | \$ 84,515,937 | \$ 10,904,495 | \$ 6,998,400 | \$ 3,876,000 | \$ 1,500,000 | \$ 107,794,832 |
| STP Nash-Davidson UZA   | \$ 74,761,515 | \$ 6,719,574  | \$ 660,000   | \$ 500,000   | \$ 1,500,000 | \$ 84,141,089  |
| STP Murfreesboro UZA    | \$ 7,009,920  | \$ 3,268,000  | \$ 6,338,400 | \$ 2,720,000 | \$ -         | \$ 19,336,320  |
| STP Lebanon             | \$ 307,700    | \$ 916,921    | \$ -         | \$ 656,000   | \$ -         | \$ 1,880,621   |
| STP Spring Hill         | \$ 1,135,966  | \$ -          | \$ -         | \$ -         | \$ -         | \$ 1,135,966   |
| STP Fairview            | \$ 184,514    | \$ -          | \$ -         | \$ -         | \$ -         | \$ 184,514     |
| STP Portland            | \$ 545,110    | \$ -          | \$ -         | \$ -         | \$ -         | \$ 545,110     |
| STP White House         | \$ 571,212    | \$ -          | \$ -         | \$ -         | \$ -         | \$ 571,212     |



**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

| <b>Grant Program</b>  | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| Remaining Balance*    | \$ 10,699,131  | \$ 17,596,575  | \$ 28,934,172  | \$ 45,317,986  | \$ 64,404,790  |
| STP Nash-Davidson UZA | \$ 3,270,941   | \$ 11,973,152  | \$ 27,197,591  | \$ 43,058,563  | \$ 58,410,364  |
| STP Murfreesboro UZA  | \$ 5,603,526   | \$ 4,715,680   | \$ 828,838     | \$ 633,943     | \$ 3,234,801   |
| STP Lebanon           | \$ 1,246,357   | \$ 329,436     | \$ 329,436     | \$ 20,771      | \$ 378,526     |
| STP Spring Hill       | \$ 177,780     | \$ 177,780     | \$ 177,780     | \$ 506,217     | \$ 844,506     |
| STP Fairview          | \$ 301,600     | \$ 301,600     | \$ 301,600     | \$ 423,129     | \$ 548,303     |
| STP Portland          | \$ 67,527      | \$ 67,527      | \$ 67,527      | \$ 493,310     | \$ 651,064     |
| STP White House       | \$ 31,400      | \$ 31,400      | \$ 31,400      | \$ 182,053     | \$ 337,226     |

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

| <b>Grant Program</b>                       | <b>FY 2011 to FY 2015</b> |
|--|---------------------------|
| STP Nash-Davidson UZA Unprogrammed Funds   | \$ 58,410,364             |
| STP Nash-Davidson UZA Construction Reserve | \$ 57,932,472             |
| STP Nash-Davidson UZA Remaining Balance    | \$ 477,892                |
| STP Murfreesboro UZA Unprogrammed Funds    | \$ 3,234,801              |
| STP Murfreesboro UZA Construction Reserve  | \$ 2,000,000              |
| STP Murfreesboro UZA Remaining Balance     | \$ 1,234,801              |

**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

| Grant Program             | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue |
|---------------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| Total Revenue             | \$ 4,987,386     | \$ 16,886,836      | \$ 14,868,994      | \$ 18,888,335      | \$ 19,457,185      | \$ 20,040,901      | \$ 95,129,637 |
| 5307 Nash-Davidson UZA    | \$ -             | \$ 11,683,802      | \$ 12,034,316      | \$ 16,000,000      | \$ 16,480,000      | \$ 16,974,400      | \$ 73,172,518 |
| 5307 Murfreesboro UZA     | \$ 4,000,000     | \$ 2,006,160       | \$ 2,066,345       | \$ 2,128,335       | \$ 2,192,185       | \$ 2,257,951       | \$ 14,650,976 |
| 5316 Nash-Davidson UZA    | \$ 539,887       | \$ 440,113         | \$ 455,000         | \$ 470,000         | \$ 485,000         | \$ 499,550         | \$ 2,889,550  |
| 5317 Nash-Davidson UZA    | \$ 378,086       | \$ 272,461         | \$ 313,333         | \$ 290,000         | \$ 300,000         | \$ 309,000         | \$ 1,862,880  |
| 5309 Capital Investments  | \$ 69,413        | \$ 1,304,300       | \$ -               | \$ -               | \$ -               | \$ -               | \$ 1,373,713  |
| 5339 Alternative Analysis | \$ -             | \$ 1,180,000       | \$ -               | \$ -               | \$ -               | \$ -               | \$ 1,180,000  |

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

| Grant Program             | FY 2011       | FY 2012       | FY 2013       | FY 2014       | FY 2015      | TOTAL         |
|---------------------------|---------------|---------------|---------------|---------------|--------------|---------------|
| Total Amount Programmed   | \$ 20,666,120 | \$ 13,843,220 | \$ 15,724,643 | \$ 16,873,850 | \$ 3,450,000 | \$ 70,557,833 |
| 5307 Nash-Davidson UZA    | \$ 11,676,110 | \$ 11,393,162 | \$ 13,397,265 | \$ 14,474,451 | \$ 3,450,000 | \$ 54,390,988 |
| 5307 Murfreesboro UZA     | \$ 4,805,750  | \$ 1,681,725  | \$ 1,567,378  | \$ 1,614,399  | \$ -         | \$ 9,669,252  |
| 5316 Nash-Davidson UZA    | \$ 980,000    | \$ 455,000    | \$ 470,000    | \$ 485,000    | \$ -         | \$ 2,390,000  |
| 5317 Nash-Davidson UZA    | \$ 650,547    | \$ 313,333    | \$ 290,000    | \$ 300,000    | \$ -         | \$ 1,553,880  |
| 5309 Capital Investments  | \$ 1,373,713  | \$ -          | \$ -          | \$ -          | \$ -         | \$ 1,373,713  |
| 5339 Alternative Analysis | \$ 1,180,000  | \$ -          | \$ -          | \$ -          | \$ -         | \$ 1,180,000  |

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

| Grant Program             | FY 2011      | FY 2012      | FY 2013      | FY 2014      | FY 2015       |
|---------------------------|--------------|--------------|--------------|--------------|---------------|
| Remaining Balance*        | \$ 1,208,102 | \$ 2,233,875 | \$ 5,397,567 | \$ 7,980,902 | \$ 24,571,803 |
| 5307 Nash-Davidson UZA    | \$ 7,692     | \$ 648,846   | \$ 3,251,581 | \$ 5,257,130 | \$ 18,781,530 |
| 5307 Murfreesboro UZA     | \$ 1,200,410 | \$ 1,585,030 | \$ 2,145,987 | \$ 2,723,773 | \$ 4,981,723  |
| 5316 Nash-Davidson UZA    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 499,550    |
| 5317 Nash-Davidson UZA    | \$ -         | \$ -         | \$ -         | \$ -         | \$ 309,000    |
| 5309 Capital Investments  | \$ -         | \$ -         | \$ -         | \$ -         | \$ -          |
| 5339 Alternative Analysis | \$ -         | \$ -         | \$ -         | \$ -         | \$ -          |

\* Annual cumulative balance.