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**Subject:** Proposed Amendment No. 55 to the 2011-2014 STIP in the Nashville TIP

**Attachments:** September 2011 TIP Amend Pkg to TDOT.pdf

**From:** Robert Hayzlett [mailto:Robert.Hayzlett@tn.gov]

**Sent:** Tuesday, September 27, 2011 11:32 AM

**To:** Britta.Stein@dot.gov; corbin.davis@dot.gov

**Cc:** valencia.williams@dot.gov; Castrodad, Felix (MPO); Skipper, Michael (MPO); Angela Midgett; Jim.M Moore; Rick Pack; Ronnie Porter; Teresa Estes

**Subject:** Proposed Amendment No. 55 to the 2011-2014 STIP in the Nashville TIP

Dear Ms. Stein and Mr. Davis:

Attached for your review and concurrence is an amendment to Tennessee's Statewide Transportation Improvement Program (STIP) for fiscal years 2011 - 2014.

Amendment No. 55:

TIP Amend. # 2011-020 adds a new project to the TIP with IM construction funding in FY 2012.

TIP Amend. # 2011-021 adds NHS right-of-way funding in FY 2012.

TIP Amend. # 2011-022 adds STP utilities funding in FY 2012.

TIP Amend. # 2011-023 adds STP construction funding in FY 2012.

TIP Amend. # 2011-024 adds a new project to the TIP with IM NEPA and design preliminary engineering funding in FY 2012.

The Nashville MPO has provided all necessary documentation for this amendment, including public participation measures to show that federal guidelines were followed. The summary sheet demonstrates that the program is financially constrained. This STIP amendment contains all modified pages reflecting changes made to the Nashville TIP.

Based on a review of the attached material, we believe that the MPO has followed appropriate procedures and met all necessary requirements to justify the incorporation of this amendment into the Tennessee Transportation Improvement Program of fiscal years 2011 - 2014. If you have any questions, please contact me.

Sincerely,  
Bob Hayzlett  
Transportation Specialist  
Program Development & Administration  
(615) 741-5321 Phone  
(615) 741-9673  
[robert.hayzlett@tn.gov](mailto:robert.hayzlett@tn.gov)



NASHVILLE AREA

## Metropolitan Planning Organization

September 22, 2011

Mr. Robert Hayzlett  
 Transportation Specialist  
 Program Development & Scheduling Office  
 Tennessee Department of Transportation  
 505 Deaderick Street, Suite 600  
 Nashville, Tennessee 37243

**Re : September 2011 FY 2011-15 TIP Amendments for the Nashville Area MPO**

Dear Mr. Hayzlett:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its September 21, 2011 meeting.

The following TDOT projects involving IM, NHS, and STP funds are included for your review:

TIP #	Project	Sponsor	Amendment
2011-87-163	Nashville Smartway Remote Travel Time Assessment for SR-840	TDOT	Add project to TIP
2006-416	I-65/ SR-109 Proposed/ SR-41	TDOT	Add funds
2006-408	SR-6 / US-31 / Franklin Road Widening	TDOT/Brentwood	Add funds
2004-058	SR-253	TDOT	Add funds
2011-72-164	I-40 Widening	TDOT	Add project to TIP

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

A handwritten signature in black ink, appearing to be 'm skipper', written over the printed name.

Michael Skipper, AICP  
Executive Director

CC w/enclosures: Ms. Angie Midgett, TDOT  
Ms. Teresa Estes, TDOT  
Mr. Rick Pack, TDOT  
Mr. Tom Brashear, Wilson County, MPO TCC Chair  
Mayor Karl Dean, MPO Executive Board Chair

Enclosures

## MPO RESOLUTION 2011-007

### A RESOLUTION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for the development and adoption of a Transportation Improvement Program (TIP) for the metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on December 15, 2010, the MPO adopted the TIP for federal fiscal years 2011 through 2015 to advance projects contained within the MPO's 2035 Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year and includes an annual element for Metropolitan Nashville and Davidson County, Rutherford County, Sumner County, Williamson County, Wilson County, and portions of Maury and Robertson counties; and

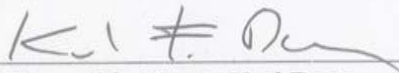
WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 21 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2035 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450.324;

**NOW, THEREFORE, BE IT RESOLVED** by the Executive Board of the Nashville Area Metropolitan Planning Organization, that the Fiscal Years 2011 through 2015 Transportation Improvement Program is amended as follows.

Amend#	Project Description	Proposed Change
2011-020	TDOT -Smartway Remote Travel Time Assessment for SR-840	Add Project to TIP
2011-021	TDOT - I-65/ SR-109 Proposed/ SR-41	Add funds
2011-022	TDOT/Brentwood - SR-6/ US-31/ Franklin Rd Widening	Add funds
2011-023	TDOT - SR-253	Add funds
2011-024	TDOT - I-40	Add Project to TIP
2011-025	Brentwood - Concord Road (SR-253)	Add funds; revise FY; program CONST
2011-026	Fairview - 3R Improvements Grouping	Add Project to TIP
2011-027	Metro Nashville - Warner Parks Trail Linkage Improvements	Add Project to TIP
2011-028	Metro Nashville - Harding Pl Sidewalk Improvements	Add funds; revise termini
2011-029	Murfreesboro Rover - 5307 Urban Capital Funding Station/Operations/Admin/ Training Facility	Shift funds
2011-030	Murfreesboro Rover - 5307 Urban Capital Bus Replacement and/or Expansion	Add funds; expand scope

Adopted this 21<sup>st</sup> day of September, 2011 by the Executive Board of the Nashville Area Metropolitan Planning Organization.



\_\_\_\_\_  
The Honorable Mayor Karl Dean  
Chairman, MPO Executive Board

Attest:



\_\_\_\_\_  
Michael Skipper  
Secretary, MPO Executive Board

MPO RESOLUTION 2010-008

**A RESOLUTION ADOPTING THE 2035 REGIONAL TRANSPORTATION PLAN**

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a long range transportation plan to help guide federal investments in transportation infrastructure; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the 2035 Regional Transportation Plan to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the MPO has followed the prescribed guidance for the development of the long range transportation plan, as found in the Final Rule for Metropolitan Planning in the Federal Register, February 14, 2007 under section 450.322, in the preparation of the 2035 Regional Transportation Plan; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 30 days, at least one public workshop in each of the counties of the MPO, and two formal public hearings; and

WHEREAS, the 2035 Regional Transportation Plan is consistent with state and local transportation plans and programs and has been determined to be in conformity with the Clean Air Act Amendments of 1990;

**NOW, THEREFORE, BE IT RESOLVED** by the Executive Board of the Nashville Area MPO, that 2035 Regional Transportation Plan is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by serving as the basis for future transportation planning and programming decisions for the region.

Adopted this 15<sup>th</sup> day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.



The Honorable Mayor Karl F. Dean  
Chairman, MPO Executive Board

Attest:



Michael Skipper, AICP  
Secretary, MPO Executive Board

MPO RESOLUTION 2010-009

**A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015**

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a short-range work program that consists of federally funded and/or regionally significant transportation improvement projects within the metropolitan area; and

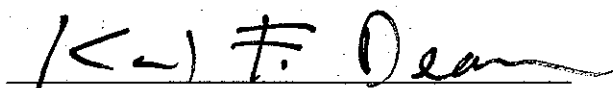
WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the Transportation Improvement Program (TIP) for Federal Fiscal Years 2011 through 2015 to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the TIP is comprised of projects that are derived from the MPO's adopted 2035 Regional Transportation Plan, is consistent with local and state transportation plans, and has met the requirements of Title 23 Code of Federal Regulations Part 450.324; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 21 days and two formal public hearings;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that Transportation Improvement Program for Federal Fiscal Years 2011 through 2015 is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by implementing the short-range component of the 2035 Regional Transportation Plan.

Adopted this 15<sup>th</sup> day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.



The Honorable Mayor Karl F. Dean  
Chairman, MPO Executive Board

Attest:



Michael Skipper, AICP  
Secretary, MPO Executive Board





U.S. Department  
of Transportation  
**Federal Highway  
Administration**

Tennessee Division

January 7, 2011

404 BNA Drive, Suite 508  
Nashville, Tennessee 37217  
Phone (615) 781-5770  
Fax (615) 781-5773  
www.fhwa.dot.gov

Mr. Paul Degges  
Chief Engineer  
Tennessee Department of Transportation  
James K. Polk Building, Suite 700  
Nashville, TN 37243-0349

In Reply Refer To:  
HPP-TN

Subject: 2011-2014 Nashville and Jackson TIPs

Dear Mr. Degges:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) Amendment for Fiscal Years 2011-2014. The 23 CFR 450.220 requires FHWA and FTA approval of the STIP at least every four years. This amendment includes Transportation Improvement Programs without modification for the Nashville and Jackson Metropolitan Planning Organizations.

The Tennessee Department of Transportation has provided appropriate public involvement for the STIP amendment, and has documented appropriate fiscal constraint.

The FHWA and FTA approve the FY 2011-2014 STIP, as amended, based on the requirements of the 23 CFR 450. If you have any questions regarding this approval, please contact Britta Stein at (615) 781-5792, or Elizabeth Martin of FTA at (404) 865-5612.

Sincerely,

Pamela M. Kordenbrock  
Division Administrator

cc: Mr. Joe Carpenter, Chief Environment & Planning Bureau, TDOT  
Ms. Jeanne Stevens, Director, Long Range Planning, TDOT  
Mr. Jim Moore, Director, Program Development, TDOT  
Ms. Deborah Fleming, MPO Program Coordinator, TDOT  
Ms. Angela Midgett, MPO Program Coordinator, TDOT  
Mr. Keith Donaldson, MPO Coordinator, MPO  
Mr. Michael Skipper, MPO Coordinator, Nashville MPO  
Ms. Elizabeth Martin, Community Planner, FTA Region 4  
Ms. Valencia Williams, Community Planner, FTA Region 4  
Ms. Jamie Pfister, Planning & Program Director, FTA Region 4





**Nashville Area Metropolitan Planning Organization**

**FY 2011-2015 TIP Amendments – September 2011**

**TIP Amendment # 2011-020**

**TIP #:** 2011-87-163 – **NEW PROJECT**  
**2035 RTP ID:** Consistent  
**Project:** **Nashville Smartway Remote Travel Time Assessment for SR-840**  
**Requested By:** TDOT  
**Phase:** Construction  
**Fiscal Year(s):** 2012  
**Proposed Changes:** **Add project to TIP**  
**Total Project Cost:** \$1,400,000

**TO: \$ 800,000**

<i><b>FY</b></i>	<i><b>Type of Work</b></i>	<i><b>Funding</b></i>	<i><b>Total</b></i>	<i><b>Federal</b></i>	<i><b>State</b></i>	<i><b>Local</b></i>
2012	CONST	IM	800,000	720,000	80,000	0
<b>Total</b>			<b>800,000</b>	<b>720,000</b>	<b>80,000</b>	<b>0</b>

**Description:** Install signs, monitors, etc. on I-24, I-40 and I-65 as part of the Nashville Smartway Remote Travel Time Assessment for SR-840.

**Background:** This project is a new project for inclusion in the FY 2011-15 TIP. Interstate Maintenance (IM) funds are being provided for construction in fiscal year 2012.



**NEW**

## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2011-87-163"/>	<b>TDOT PIN #</b>	<input type="text" value="115548.00"/>	<b>Improvement Type</b>	<input type="text" value="ITS"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Regional"/>	<b>Length</b>	<input type="text" value="0.0"/> mi	<b>RTP#</b>	<input type="text" value="Consistent"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Nashville Smartway Remote Travel Time Assessment for SR-840"/>					<b>Total Project Cost</b>	<input type="text" value="\$1,400,000"/>
<b>Termini or Intersection</b>	<input type="text" value="I-24/ I-40/ I-65"/>						
<b>Project Description</b>	<input type="text" value="Install signs, monitors, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$800,000"/>	<input type="text" value="\$720,000"/>	<input type="text" value="\$80,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks
<b>Amendment 1 #</b>	<input type="text" value="2011-020"/>	<b>Admin Modification 1#</b>	<input type="text"/>
<b>Amended on</b>	<input type="text" value="9/21/2011"/>	<b>Modified on</b>	<input type="text"/>
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>



**This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.**

**Nashville Area Metropolitan Planning Organization**

**FY 2011-2015 TIP Amendments – September 2011**

**TIP Amendment # 2011-021**

**TIP #:** 2006-416  
**2035 RTP ID:** 1053-240  
**Project:** I-65/ SR-109 Proposed/ SR-41  
**Requested By:** TDOT  
**Phase:** Right-of-Way  
**Fiscal Year(s):** 2012  
**Proposed Changes:** Add funding for ROW  
**Total Project Cost:** \$28,500,000

**FROM: \$ 76,000**

<i><b>FY</b></i>	<i><b>Type of Work</b></i>	<i><b>Funding</b></i>	<i><b>Total</b></i>	<i><b>Federal</b></i>	<i><b>State</b></i>	<i><b>Local</b></i>
2011	PE-N	HPP	25,000	20,000	5,000	0
2011	PE-D	HPP	30,000	24,000	6,000	0
2011	PE-D	STP	21,000	16,800	4,200	0
<b>Total</b>			<b>76,000</b>	<b>60,800</b>	<b>15,200</b>	<b>0</b>

**TO: \$ 742,667**

<i><b>FY</b></i>	<i><b>Type of Work</b></i>	<i><b>Funding</b></i>	<i><b>Total</b></i>	<i><b>Federal</b></i>	<i><b>State</b></i>	<i><b>Local</b></i>
2011	PE-N	HPP	25,000	20,000	5,000	0
2011	PE-D	HPP	30,000	24,000	6,000	0
2011	PE-D	STP	21,000	16,800	4,200	0
<b>2012</b>	<b>ROW</b>	<b>NHS</b>	<b>666,667</b>	<b>533,334</b>	<b>133,333</b>	<b>0</b>
<b>Total</b>			<b>742,667</b>	<b>594,134</b>	<b>148,533</b>	<b>0</b>

**Description:** SR-109 relocation from Vaughn Rd west of I-65 to existing SR-109 east of I-65, new interchange at I-65 and relocated SR-109/Vaughn Rd, and I-65 widening from south of new interchange to near the Kentucky State line. SR-41 south of proposed SR-109 to near SR-259.

**Background:** This is an existing project in the FY 2011-15 TIP. National Highway System (NHS) funding is being provided to fund ROW in fiscal year 2012.

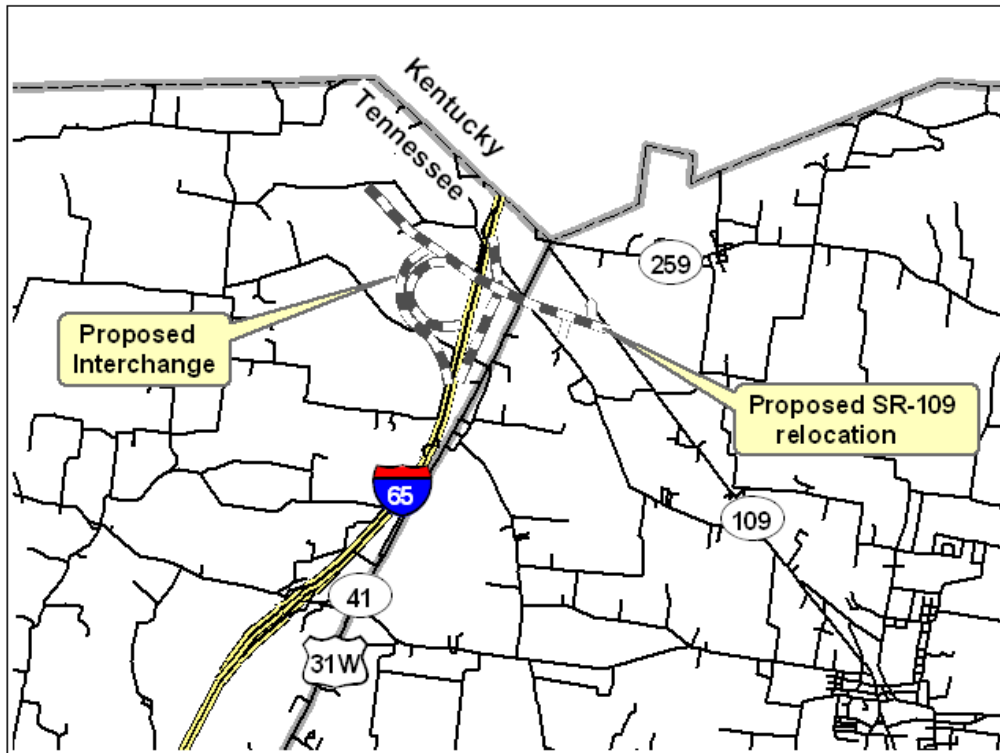


## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2006-416"/>	<b>TDOT PIN #</b>	<input type="text" value="107338.00"/>	<b>Improvement Type</b>	<input type="text" value="Interchange"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Sumner/Robertson"/>	<b>Length</b>	<input type="text" value="0.6"/> mi	<b>RTP#</b>	<input type="text" value="1053-240"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="I-65/SR-109 Prop/SR-41"/>					<b>Total Project Cost</b>	<input type="text" value="\$28,500,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Proposed SR-109 relocation and new interchange at I-65 and the proposed relocated SR-109"/>						
<b>Project Description</b>	<input type="text" value="SR-109 relocation from Vaughn Rd west of I-65 to existing SR-109 east of I-65, new interchange at I-65 and relocated SR-109/Vaughn Rd, &amp; I-65 widening from south of new interchange to near the KY state line. SR-41 south of proposed SR-109 to near SR-259."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE-N"/>	<input type="text" value="HPP"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE-D"/>	<input type="text" value="HPP"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$24,000"/>	<input type="text" value="\$6,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE-D"/>	<input type="text" value="STP"/>	<input type="text" value="\$21,000"/>	<input type="text" value="\$16,800"/>	<input type="text" value="\$4,200"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		<b>Remarks</b>	<input type="text" value="MPO Port of 74-003 (in rural STIP)"/>
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>



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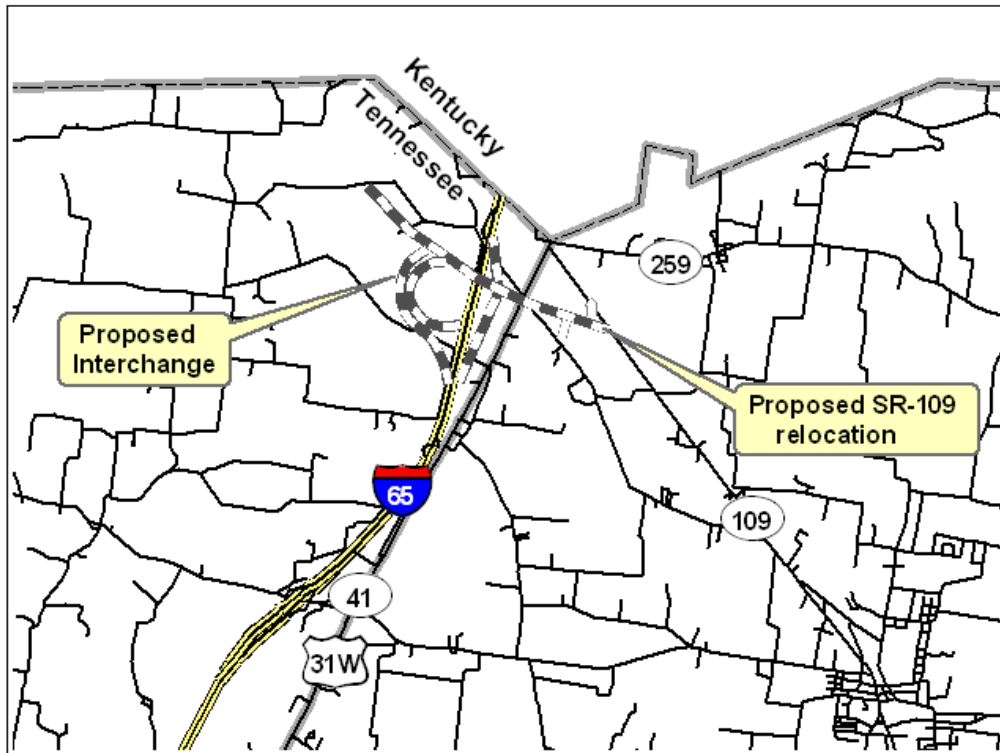


## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2006-416"/>	<b>TDOT PIN #</b>	<input type="text" value="107338.00"/>	<b>Improvement Type</b>	<input type="text" value="Interchange"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Sumner/Robertson"/>	<b>Length</b>	<input type="text" value="0.6"/> mi	<b>RTP#</b>	<input type="text" value="1053-240"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="I-65/SR-109 Prop/SR-41"/>					<b>Total Project Cost</b>	<input type="text" value="\$28,500,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Proposed SR-109 relocation and new interchange at I-65 and the proposed relocated SR-109"/>						
<b>Project Description</b>	<input type="text" value="SR-109 relocation from Vaughn Rd west of I-65 to existing SR-109 east of I-65, new interchange at I-65 and relocated SR-109/Vaughn Rd, &amp; I-65 widening from south of new interchange to near the KY state line. SR-41 south of proposed SR-109 to near SR-259."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE-N"/>	<input type="text" value="HPP"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE-D"/>	<input type="text" value="HPP"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$24,000"/>	<input type="text" value="\$6,000"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE-D"/>	<input type="text" value="STP"/>	<input type="text" value="\$21,000"/>	<input type="text" value="\$16,800"/>	<input type="text" value="\$4,200"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="ROW"/>	<input type="text" value="NHS"/>	<input type="text" value="\$666,667"/>	<input type="text" value="\$533,334"/>	<input type="text" value="\$133,333"/>	<input type="text"/>

	<b>Remarks</b>	<input type="text" value="MPO Port of 74-003 (in rural STIP)"/>	
<b>Amendment 1 #</b>	<input type="text" value="2011-021"/>	<b>Admin Modification 1#</b>	<input type="text"/>
<b>Amended on</b>	<input type="text" value="9/21/2011"/>	<b>Modified on</b>	<input type="text"/>
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>



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**Nashville Area Metropolitan Planning Organization**

**FY 2011-2015 TIP Amendments – September 2011**

**TIP Amendment # 2011-022**

**TIP #:** 2006-408  
**2035 RTP ID:** 1062-160  
**Project:** **SR-6 / US-31 / Franklin Road Widening**  
**Requested By:** Brentwood/ TDOT  
**Phase:** Utilities  
**Fiscal Year(s):** 2012  
**Proposed Changes:** **Add funds/ phase**  
**Total Project Cost:** \$29,500,000

**FROM: \$ 3,600,000**

<i><b>FY</b></i>	<i><b>Type of Work</b></i>	<i><b>Funding</b></i>	<i><b>Total</b></i>	<i><b>Federal</b></i>	<i><b>State</b></i>	<i><b>Local</b></i>
2014	ROW	LOCAL	1,200,000	0	0	1,200,000
2015	ROW	U-STP	2,400,000	1,000,000	0	1,400,000
<b>Total</b>			<b>3,600,000</b>	<b>1,000,000</b>	<b>0</b>	<b>2,600,000</b>

**TO: \$ 4,000,000**

<i><b>FY</b></i>	<i><b>Type of Work</b></i>	<i><b>Funding</b></i>	<i><b>Total</b></i>	<i><b>Federal</b></i>	<i><b>State</b></i>	<i><b>Local</b></i>
<b>2012</b>	<b>UTILITIES</b>	<b>STP</b>	<b>400,000</b>	<b>320,000</b>	<b>80,000</b>	<b>0</b>
2014	ROW	LOCAL	1,200,000	0	0	1,200,000
2015	ROW	U-STP	2,400,000	1,000,000	0	1,400,000
<b>Total</b>			<b>4,000,000</b>	<b>1,320,000</b>	<b>80,000</b>	<b>2,600,000</b>

**Description:** Widen SR-6 (US-31)/ Franklin Road from 2 to 5 lanes from Moore's Lane to SR-253 (Concord Road). Road will include curb and gutter with a separated 10' multi-use path on east side.

**Background:** This project is an existing project in the FY 2011-15 TIP. State Surface Transportation Program (STP) funds are being added for Utilities in fiscal year 2012.



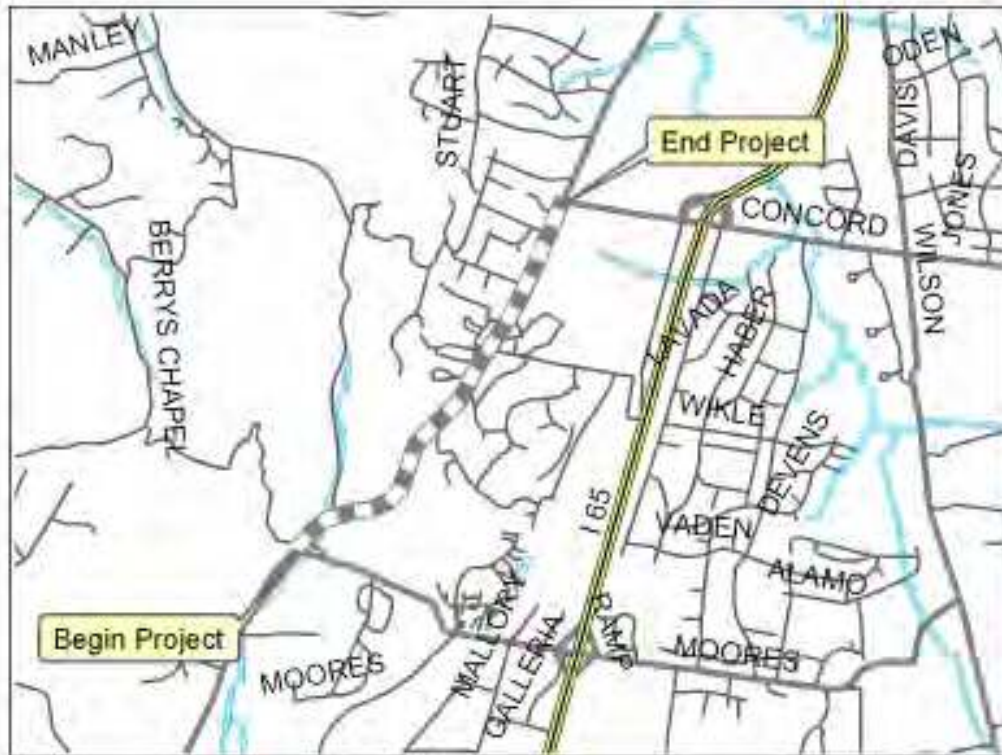


## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2006-408"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Road Widening"/>	<b>Lead Agency</b>	<input type="text" value="Brentwood"/>
<b>County</b>	<input type="text" value="Williamson"/>	<b>Length</b>	<input type="text" value="2.3"/> mi	<b>RTP#</b>	<input type="text" value="1062-160"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="SR-31/Franklin Road Widening"/>					<b>Total Project Cost</b>	<input type="text" value="\$15,300,000"/>
<b>Termini or Intersection</b>	<input type="text" value="From Concord Road (S.R. 253) to south of Moore's Lane (S.R. 441)"/>						
<b>Project Description</b>	<input type="text" value="Road will be widened from 2 to 5 lanes. Road will include curb and gutter with a separated 10' multi-use path on east side."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2014"/>	<input type="text" value="ROW"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$1,200,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,200,000"/>
<input type="text" value="2015"/>	<input type="text" value="ROW"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$2,400,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text"/>	<input type="text" value="\$1,400,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			<b>Remarks</b>	<input type="text" value="2015 = Illustrative year"/>
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



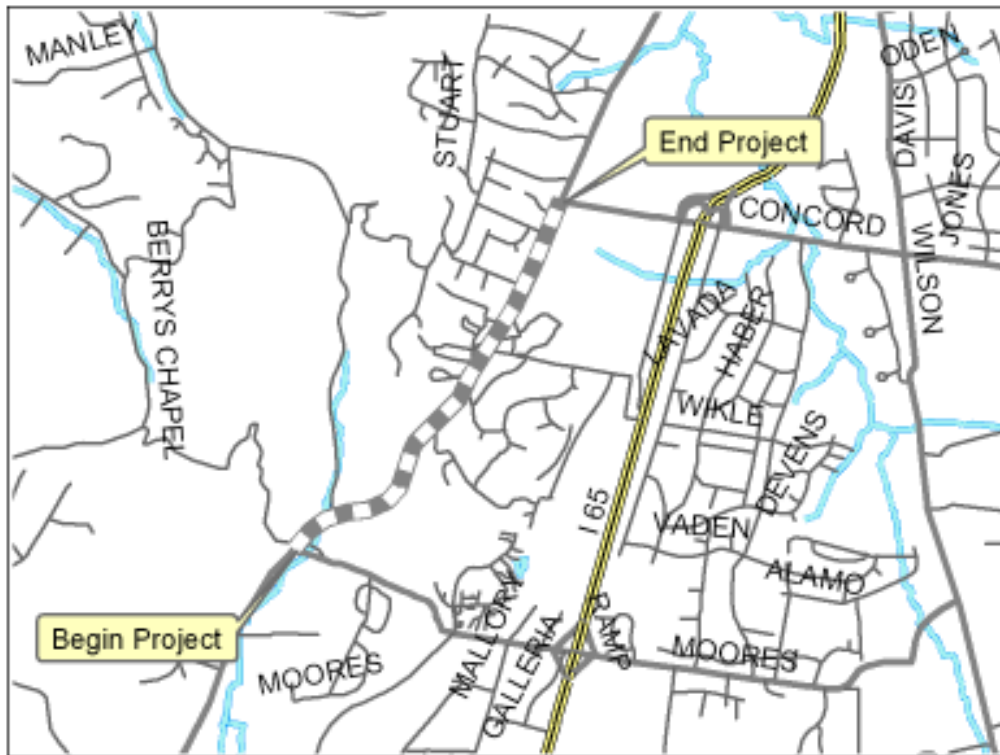
REVISED

## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2006-408"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Road Widening"/>	<b>Lead Agency</b>	<input type="text" value="Brentwood"/>
<b>County</b>	<input type="text" value="Williamson"/>	<b>Length</b>	<input type="text" value="2.3"/> mi	<b>RTP#</b>	<input type="text" value="1062-160"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="SR-6/ US-31/Franklin Road Widening"/>					<b>Total Project Cost</b>	<input type="text" value="\$29,500,000"/>
<b>Termini or Intersection</b>	<input type="text" value="From Concord Road (S.R. 253) to south of Moore's Lane (S.R. 441)"/>						
<b>Project Description</b>	<input type="text" value="Road will be widened from 2 to 5 lanes. Road will include curb and gutter with a separated 10' multi-use path on east side."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="UTILITIES"/>	<input type="text" value="STP"/>	<input type="text" value="\$400,000"/>	<input type="text" value="\$320,000"/>	<input type="text" value="\$80,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="ROW"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$1,200,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$1,200,000"/>
<input type="text" value="2015"/>	<input type="text" value="ROW"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$2,400,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text"/>	<input type="text" value="\$1,400,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			<b>Remarks</b>	<input type="text" value="2015 = Illustrative year"/>
<b>Amendment 1 #</b>	<input type="text" value="2011-022"/>	<b>Admin Modification 1#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text" value="9/21/2011"/>	<b>Modified on</b>	<input type="text"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

**Nashville Area Metropolitan Planning Organization****FY 2011-2015 TIP Amendments – September 2011****TIP Amendment # 2011-023**

**TIP #:** 2004-058  
**2035 RTP ID:** 1062-346  
**Project:** **SR-253**  
**Requested By:** TDOT  
**Phase:** Construction  
**Fiscal Year(s):** 2012  
**Proposed Changes:** **Add funds**  
**Total Project Cost:** \$20,800,000

**FROM: \$ 3,900,000**

<i><b>FY</b></i>	<i><b>Type of Work</b></i>	<i><b>Funding</b></i>	<i><b>Total</b></i>	<i><b>Federal</b></i>	<i><b>State</b></i>	<i><b>Local</b></i>
2011	ROW/UTILITIES	STP	3,900,000	3,120,000	780,000	0
<b>Total</b>			<b>3,900,000</b>	<b>3,120,000</b>	<b>780,000</b>	<b>0</b>

**TO: \$ 20,500,000**

<i><b>FY</b></i>	<i><b>Type of Work</b></i>	<i><b>Funding</b></i>	<i><b>Total</b></i>	<i><b>Federal</b></i>	<i><b>State</b></i>	<i><b>Local</b></i>
2011	ROW/UTILITIES	STP	3,900,000	3,120,000	780,000	0
<b>2012</b>	<b>CONST</b>	<b>STP</b>	<b>16,600,000</b>	<b>13,280,000</b>	<b>3,320,000</b>	<b>0</b>
<b>Total</b>			<b>20,500,000</b>	<b>16,400,000</b>	<b>4,100,000</b>	<b>0</b>

**Description:**

Widen SR-253 (Concord Road) from 2 lanes to 3 lanes on 5 lanes Right-of-Way from Sunset Road to SR-11 (Nolensville Road) in Williamson and Davidson Counties.

**Background:**

This project is an existing project in the FY 2011-15 TIP. State Surface Transportation Program (STP) funding is being provided for construction in fiscal year 2012.

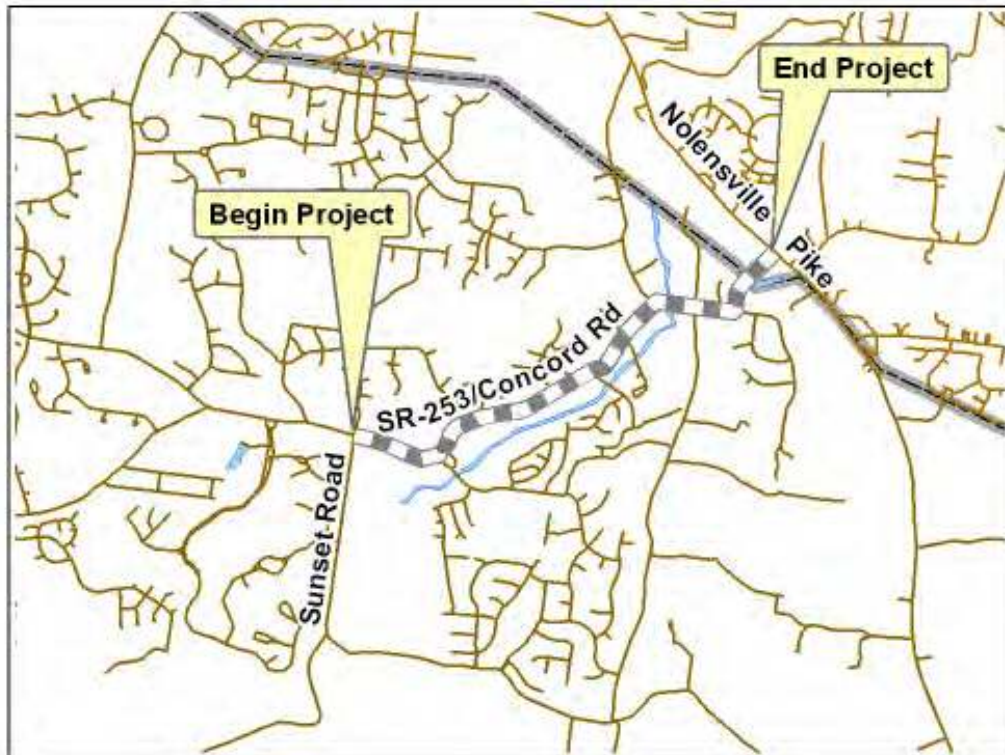


## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2004-058"/>	<b>TDOT PIN #</b>	<input type="text" value="102915.02"/>	<b>Improvement Type</b>	<input type="text" value="Road Widening"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Williamson"/>	<b>Length</b>	<input type="text" value="2.3"/> mi	<b>RTP#</b>	<input type="text" value="1062-346"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="SR-253 (Concord Road)"/>					<b>Total Project Cost</b>	<input type="text" value="\$20,500,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Sunset Road to SR-11 (Nolensville Pike)"/>						
<b>Project Description</b>	<input type="text" value="Widen 2-LN to 3-LN on 5-LN Right-of-Way."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="ROW/UTILITIES"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,900,000"/>	<input type="text" value="\$3,120,000"/>	<input type="text" value="\$780,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		<b>Remarks</b>		
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>		<input type="text"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>		<input type="text"/>
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>		<input type="text"/>
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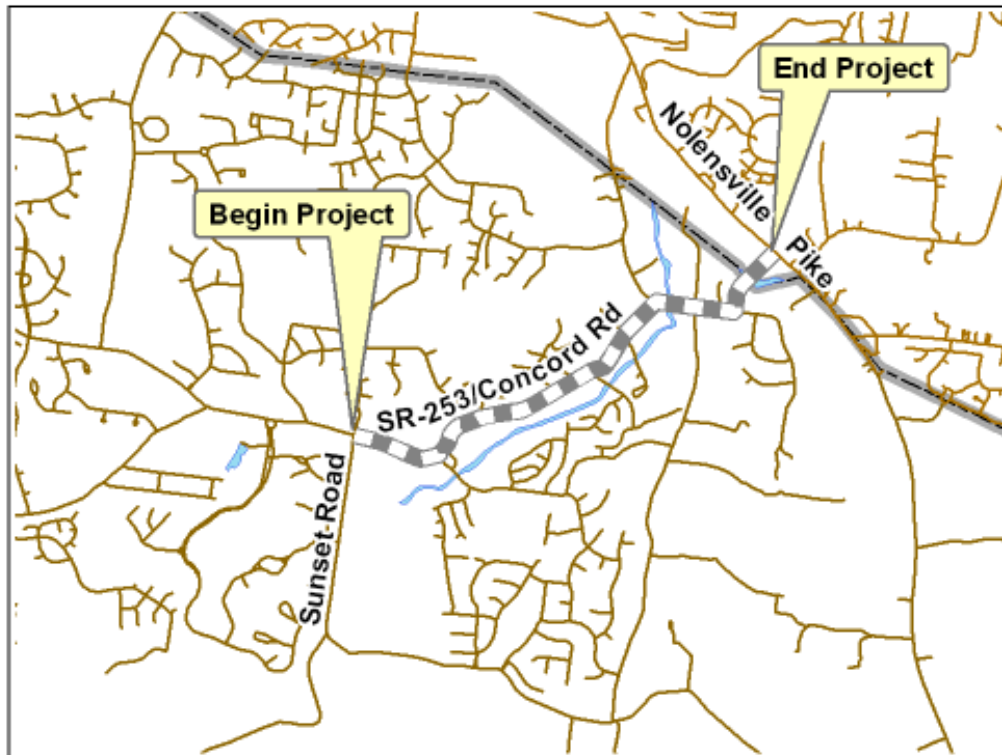


## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2004-058"/>	<b>TDOT PIN #</b>	<input type="text" value="102915.02"/>	<b>Improvement Type</b>	<input type="text" value="Road Widening"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Williamson"/>	<b>Length</b>	<input type="text" value="2.3"/> mi	<b>RTP#</b>	<input type="text" value="1062-346"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="SR-253 (Concord Road)"/>					<b>Total Project Cost</b>	<input type="text" value="\$20,800,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Sunset Road to SR-11 (Nolensville Pike)"/>						
<b>Project Description</b>	<input type="text" value="Widen 2-LN to 3-LN on 5-LN Right-of-Way."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="ROW/UTILITIES"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,900,000"/>	<input type="text" value="\$3,120,000"/>	<input type="text" value="\$780,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$16,600,000"/>	<input type="text" value="\$13,280,000"/>	<input type="text" value="\$3,320,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks
<b>Amendment 1 #</b>	<input type="text" value="2011-023"/>	<b>Admin Modification 1#</b>	<input type="text"/>
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<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



**Nashville Area Metropolitan Planning Organization**

**FY 2011-2015 TIP Amendments – September 2011**

**TIP Amendment # 2011-024**

**TIP #:** 2011-72-164 – **NEW PROJECT**  
**2035 RTP ID:** 1072-214  
**Project:** **I-40**  
**Requested By:** TDOT  
**Phase:** Preliminary Engineering NEPA; Preliminary Engineering Final Design  
**Fiscal Year(s):** 2012  
**Proposed Changes:** **Add project to TIP**  
**Total Project Cost:** \$40,000,000

**TO: \$ 1,000,000**

<i><b>FY1</b></i>	<i><b>Type of Work</b></i>	<i><b>Funding</b></i>	<i><b>Total</b></i>	<i><b>Federal</b></i>	<i><b>State</b></i>	<i><b>Local</b></i>
2012	PE-N	IM	750,000	675,000	75,000	0
2012	PE-D	IM	250,000	225,000	25,000	0
<b>Total</b>			<b>1,000,000</b>	<b>900,000</b>	<b>100,000</b>	<b>0</b>

**Description:** Widen I-40 from 4 lanes to 8 lanes with HOV lanes from SR-109 to SR-840 in Wilson County.

**Background:** This project is a new project for inclusion in the FY 2011-15 TIP. Interstate Maintenance (IM) funding is being provided for Preliminary Engineering NEPA and Preliminary Engineering Design for fiscal year 2012.





**NEW**

## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2011-72-164"/>	<b>TDOT PIN #</b>	<input type="text" value="115791.00"/>	<b>Improvement Type</b>	<input type="text" value="Road Widening"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Wilson"/>	<b>Length</b>	<input type="text" value="3.0"/> mi	<b>RTP#</b>	<input type="text" value="1072-214"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="I-40"/>			<b>Total Project Cost</b>	<input type="text" value="\$40,000,000"/>		
<b>Termini or Intersection</b>	<input type="text" value="SR-109 to SR-840"/>						
<b>Project Description</b>	<input type="text" value="Widen from 4 lanes to 8 lanes with HOV lanes"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="IM"/>	<input type="text" value="\$750,000"/>	<input type="text" value="\$675,000"/>	<input type="text" value="\$75,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="IM"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$225,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>
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			<b>Remarks</b>	
<b>Amendment 1 #</b>	<input type="text" value="2011-024"/>	<b>Admin Modification 1#</b>	<input type="text"/>	
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<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

**Funding Tables, Before September 21, 2011 Amendments**

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
<b>Total Amount Programmed*</b>	\$ 338,785,387	\$ 79,280,049	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 529,347,103
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 5,247,113	\$ 2,000,000	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 12,247,639
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 31,548,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 184,848,902
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 800,000	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 8,784,000
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 69,321,742	\$ 4,513,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 80,463,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 82,674,432	\$ 29,233,625	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 131,980,571

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
<b>Total Revenue</b>	\$ 77,766,914	\$ 17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
<b>Total Amount Programmed</b>	\$ 85,131,423	\$ 7,504,495	\$ 6,998,400	\$ 3,876,000	\$ 1,500,000	\$ 105,010,318
STP Nash-Davidson UZA	\$ 75,561,515	\$ 3,319,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 81,541,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 3,268,000	\$ 6,338,400	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Remaining Balance*</b>	\$ 10,083,645	\$ 20,381,089	\$ 31,718,686	\$ 48,102,500	\$ 67,189,304
STP Nash-Davidson UZA	\$ 2,470,941	\$ 14,573,152	\$ 29,797,591	\$ 45,658,563	\$ 61,010,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 4,715,680	\$ 828,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 486,114	\$ 486,114	\$ 486,114	\$ 607,643	\$ 732,817
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

\* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves &amp; Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 61,010,364
STP Nash-Davidson UZA Construction Reserve	\$ 60,532,472
<b>STP Nash-Davidson UZA Remaining Balance</b>	<b>\$ 477,892</b>
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
<b>STP Murfreesboro UZA Remaining Balance</b>	<b>\$ 1,234,801</b>

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
<b>Total Revenue</b>	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

\*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
<b>Total Amount Programmed</b>	\$ 20,666,120	\$ 13,843,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Remaining Balance*</b>	\$ 1,208,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

\* Annual cumulative balance.

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Nashville Area MPO  
 Transportation Improvement Program  
 FYs 2011 through 2015

Funding Tables, After September 21, 2011 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
<b>Total Amount Programmed*</b>	\$ 340,058,530	\$ 102,788,165	\$ 88,016,438	\$ 22,833,979	\$ 431,250	\$ 554,128,362
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 11,293,043	\$ 3,606,825	\$ 4,013,300	\$ 1,615,000	\$ -	\$ 20,528,168
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 6,520,256	\$ 4,841,449	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,362,231
HPP (High Priority Projects)	\$ 25,068,062	\$ 1,280,430	\$ 5,030,166	\$ 844,800	\$ -	\$ 32,223,458
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 33,168,001	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 186,468,902
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 2,024,000	\$ -	\$ 9,317,34
NSBP (National Scenic Byways Program)	\$ 276,644	\$ -	\$ -	\$ -	\$ -	\$ 276,644
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 69,321,742	\$ 18,113,168	\$ 3,200,480	\$ 3,428,480	\$ -	\$ 94,063,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 82,674,432	\$ 34,146,958	\$ 14,615,065	\$ 5,026,199	\$ 431,250	\$ 136,893,904

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
<b>Total Revenue</b>	\$ 77,766,914	\$ 17,448,154	\$ 17,801,939	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 164,718	\$ -	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
<b>Total Amount Programmed</b>	\$ 84,515,937	\$ 10,904,495	\$ 6,998,400	\$ 3,876,000	\$ 1,500,000	\$ 107,794,832
STP Nash-Davidson UZA	\$ 74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 3,268,000	\$ 6,338,400	\$ 2,720,000	\$ -	\$ 19,336,320
STP Lebanon	\$ 307,700	\$ 916,921	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Remaining Balance*</b>	\$ 10,699,131	\$ 17,596,575	\$ 28,934,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 4,715,680	\$ 828,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

<b>Grant Program</b>	<b>FY 2011 to FY 2015</b>
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,932,472
<b>STP Nash-Davidson UZA Remaining Balance</b>	<b>\$ 477,892</b>
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 2,000,000
<b>STP Murfreesboro UZA Remaining Balance</b>	<b>\$ 1,234,801</b>

**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
<b>Total Revenue</b>	\$ 4,987,386	\$ 16,886,836	\$ 14,868,994	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 95,129,637
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 12,034,316	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 73,172,518
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
<b>Total Amount Programmed</b>	\$ 20,666,120	\$ 13,843,220	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 70,557,833
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 11,393,162	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 54,390,988
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Remaining Balance*</b>	\$ 1,208,102	\$ 2,233,875	\$ 5,397,567	\$ 7,980,902	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

\* Annual cumulative balance.