



January 9, 2011

Ms. Rhiannon Chambers  
 Transportation Planner  
 Program Development & Scheduling Office  
 Tennessee Department of Transportation  
 505 Deaderick Street, Suite 600  
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed are Administrative Modifications #2012-001 through 2012-003 to the MPO's FY 2011-2015 Transportation Improvement Program. The following TDOT projects are being modified:

TIP #	Project	Modification
2008-84-012	Spot Safety Improvement Program	Add funds
2008-88-002	Bridge Replacement Bucket (Local)	Add funds
2008-89-015	State Route 3R Improvements	Add funds

Additional funds for these projects are being programmed from the remaining balance funds as shown on TDOT's FY 2011-2014 STIP.

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

A handwritten signature in black ink, appearing to read "m skipper".

Michael Skipper  
 Executive Director

CC w/enclosures: Ms. Teresa Estes, TDOT  
 Ms. Angie Midgett, TDOT  
 Mr. Tom Brashear, Wilson County, MPO TCC Chair  
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

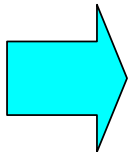
**Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program**

**Administrative Modification #:** 2012-001  
**TIP Number:** 2008-84-012

**FROM:**

TIP# 2008-84-012						
Jurisdiction:		TDOT				
Project:		Spot Safety Improvement Program				
Termini:		Regionwide				
Description:		Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	630,000	504,000	126,000	0
2012	PE, ROW, CONST	STP	100,000	80,000	20,000	0
2013	PE, ROW, CONST	STP	100,000	80,000	20,000	0
2014	PE, ROW, CONST	STP	100,000	80,000	20,000	0
<b>TOTAL</b>			<b>930,000</b>	<b>744,000</b>	<b>186,000</b>	<b>0</b>

**TO:**



TIP# 2008-84-012						
Jurisdiction:		TDOT				
Project:		Spot Safety Improvement Program				
Termini:		Regionwide				
Description:		Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	630,000	504,000	126,000	0
2012	PE, ROW, CONST	STP	<b>250,000</b>	<b>200,000</b>	<b>50,000</b>	0
2013	PE, ROW, CONST	STP	100,000	80,000	20,000	0
2014	PE, ROW, CONST	STP	100,000	80,000	20,000	0
<b>TOTAL</b>			<b>1,080,000</b>	<b>864,000</b>	<b>216,000</b>	<b>0</b>

\*This project is being modified to add \$120,000 (federal) to FY 2012.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2008-84-012"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Safety"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Regional"/>	<b>Length</b>	<input type="text"/> mi	<b>RTP#</b>	<input type="text" value="1089-902"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Spot Safety Improvement Program"/>					<b>Total Project Cost</b>	<input type="text" value="\$930,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Regionwide - Nashville Area MPO"/>						
<b>Project Description</b>	<input type="text" value="Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$630,000"/>	<input type="text" value="\$504,000"/>	<input type="text" value="\$126,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>

		Remarks	
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text" value="2011-007"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="4/29/2011"/>
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text" value="2011-022"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="7/26/2011"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2008-84-012"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Safety"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Regional"/>	<b>Length</b>	<input type="text"/> mi	<b>RTP#</b>	<input type="text" value="1089-902"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Spot Safety Improvement Program"/>					<b>Total Project Cost</b>	<input type="text" value="\$1,080,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Regionwide - Nashville Area MPO"/>						
<b>Project Description</b>	<input type="text" value="Spot Safety Improvements such as signalization, intersection modification, sight distance modification, adding turn lanes, school flashing signals, flashing beacons, acquisition of land, RR grade crossing improvements, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$630,000"/>	<input type="text" value="\$504,000"/>	<input type="text" value="\$126,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$250,000"/>	<input type="text" value="\$200,000"/>	<input type="text" value="\$50,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$80,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>

		Remarks	
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text" value="2011-022"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="7/26/2011"/>
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text" value="2012-001"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="1/6/2012"/>



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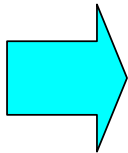
**Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program**

**Administrative Modification #:** 2012-002  
**TIP Number:** 2008-88-002

**FROM:**

TIP# 2008-88-002						
Jurisdiction:		TDOT				
Project:		Bridge Replacement Bucket (Local)				
Termini:		Regionwide				
Description:		Bridge replacement, rehabilitation, and preservation projects in the urbanized areas to be determined during the annual bridge selection process (Local)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	BRR-L	500,000	400,000	0	100,000
2012	PE, ROW, CONST	BRR-L	500,000	400,000	0	100,000
2013	PE, ROW, CONST	BRR-L	500,000	400,000	0	100,000
2014	PE, ROW, CONST	BRR-L	500,000	400,000	0	100,000
<b>TOTAL</b>			<b>2,000,000</b>	<b>1,600,000</b>	<b>0</b>	<b>400,000</b>

**TO:**



TIP# 2008-88-002						
Jurisdiction:		TDOT				
Project:		Bridge Replacement Bucket (Local)				
Termini:		Regionwide				
Description:		Bridge replacement, rehabilitation, and preservation projects in the urbanized areas to be determined during the annual bridge selection process (Local)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	BRR-L	500,000	400,000	0	100,000
2012	PE, ROW, CONST	BRR-L	<b>1,500,000</b>	<b>1,200,000</b>	0	<b>300,000</b>
2013	PE, ROW, CONST	BRR-L	500,000	400,000	0	100,000
2014	PE, ROW, CONST	BRR-L	500,000	400,000	0	100,000
<b>TOTAL</b>			<b>3,000,000</b>	<b>2,400,000</b>	<b>0</b>	<b>600,000</b>

\*This project is being modified to add \$800,000 (federal) to FY 2012.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2008-88-002"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Bridge"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Regional"/>	<b>Length</b>	<input type="text"/> mi	<b>RTP#</b>	<input type="text" value="1088-801"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Bridge Replacement Bucket (Local)"/>					<b>Total Project Cost</b>	<input type="text" value="\$2,000,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Regionwide - Nashville Area MPO"/>						
<b>Project Description</b>	<input type="text" value="Bridge replacement, rehabilitation, and preservation projects in the urbanized areas to be determined during the annual bridge selection process (Local)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-L"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-L"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-L"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-L"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>

			<b>Remarks</b>	
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	



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## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2008-88-002"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Bridge"/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Regional"/>	<b>Length</b>	<input type="text"/> mi	<b>RTP#</b>	<input type="text" value="1088-801"/>	<b>Conformity Status</b>	<input type="text" value="Non-Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Bridge Replacement Bucket (Local)"/>					<b>Total Project Cost</b>	<input type="text" value="\$3,000,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Regionwide - Nashville Area MPO"/>						
<b>Project Description</b>	<input type="text" value="Bridge replacement, rehabilitation, and preservation projects in the urbanized areas to be determined during the annual bridge selection process (Local)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-L"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-L"/>	<input type="text" value="\$1,500,000"/>	<input type="text" value="\$1,200,000"/>	<input type="text"/>	<input type="text" value="\$300,000"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-L"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="BRR-L"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$400,000"/>	<input type="text"/>	<input type="text" value="\$100,000"/>

				Remarks
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text" value="2012-002"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="1/6/2012"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	



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**NASHVILLE AREA MPO**



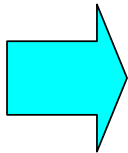
**Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program**

**Administrative Modification #:** 2012-003  
**TIP Number:** 2008-89-015

**FROM:**

TIP# 2008-89-015						
Jurisdiction:		TDOT				
Project:		State Route 3R Improvements				
Termini:		Regionwide - Nashville Area MPO				
Description:		State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	3,850,000	3,080,000	770,000	0
2012	PE, ROW, CONST	STP	1,050,000	840,000	210,000	0
2013	PE, ROW, CONST	STP	50,000	40,000	10,000	0
2014	PE, ROW, CONST	STP	50,000	40,000	10,000	0
<b>TOTAL</b>			<b>5,000,000</b>	<b>4,000,000</b>	<b>1,000,000</b>	<b>0</b>

**TO:**



TIP# 2008-89-015						
Jurisdiction:		TDOT				
Project:		State Route 3R Improvements				
Termini:		Regionwide - Nashville Area MPO				
Description:		State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	STP	3,850,000	3,080,000	770,000	0
2012	PE, ROW, CONST	STP	<b>8,050,000</b>	<b>6,440,000</b>	<b>1,610,000</b>	0
2013	PE, ROW, CONST	STP	50,000	40,000	10,000	0
2014	PE, ROW, CONST	STP	50,000	40,000	10,000	0
<b>TOTAL</b>			<b>12,000,000</b>	<b>9,600,000</b>	<b>2,400,000</b>	<b>0</b>

\*This project is being modified to add \$5,600,000 (federal) to FY 2012.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2008-89-015"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="State Route Impr."/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Regional"/>	<b>Length</b>	<input type="text"/> mi	<b>RTP#</b>	<input type="text" value="1089-903"/>	<b>Conformity Status</b>	<input type="text"/>
<b>Route/Project Name</b>	<input type="text" value="State Route 3R Improvements"/>					<b>Total Project Cost</b>	<input type="text" value="\$5,000,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Regionwide - Nashville Area MPO"/>						
<b>Project Description</b>	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,850,000"/>	<input type="text" value="\$3,080,000"/>	<input type="text" value="\$770,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$1,050,000"/>	<input type="text" value="\$840,000"/>	<input type="text" value="\$210,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>

		Remarks	
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text" value="2011-024"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="7/26/2011"/>
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<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="11/11/2011"/>



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## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2008-89-015"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="State Route Impr."/>	<b>Lead Agency</b>	<input type="text" value="TDOT"/>
<b>County</b>	<input type="text" value="Regional"/>	<b>Length</b>	<input type="text"/> mi	<b>RTP#</b>	<input type="text" value="1089-903"/>	<b>Conformity Status</b>	<input type="text"/>
<b>Route/Project Name</b>	<input type="text" value="State Route 3R Improvements"/>					<b>Total Project Cost</b>	<input type="text" value="\$12,000,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Regionwide - Nashville Area MPO"/>						
<b>Project Description</b>	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,850,000"/>	<input type="text" value="\$3,080,000"/>	<input type="text" value="\$770,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$8,050,000"/>	<input type="text" value="\$6,440,000"/>	<input type="text" value="\$1,610,000"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>

		Remarks	
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text" value="2011-036"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="11/11/2011"/>
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text" value="2012-003"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="1/6/2012"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, Before January 6, 2012 Adjustments

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed*	\$ 311,874,734	\$ 179,158,616	\$ 91,446,188	\$ 22,876,729	\$ 431,250	\$ 605,787,517
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ 1,632,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 6,526,655	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,115,052
HPP (High Priority Projects)	\$ 16,306,651	\$ 6,401,544	\$ 5,030,166	\$ 844,800	\$ -	\$ 28,583,161
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 48,184,501	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 201,485,402
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 800,000	\$ -	\$ 8,093,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 44,473,168	\$ 4,000,480	\$ 3,428,480	\$ -	\$ 107,623,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,274,432	\$ 53,173,271	\$ 14,978,815	\$ 4,883,949	\$ 431,250	\$ 152,741,717

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,300,654	\$ 17,949,439	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 84,368,437	\$ 10,691,995	\$ 7,398,400	\$ 3,876,000	\$ 1,500,000	\$ 107,834,832
STP Nash-Davidson UZA	\$ 74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 2,908,000	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,699,131	\$ 17,956,575	\$ 28,894,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

\* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves &amp; Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,932,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,314,801



**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,214,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 75,928,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 16,764,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,876	\$ 5,397,568	\$ 7,980,903	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

\* Annual cumulative balance.

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**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, After January 6, 2012 Adjustments

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed*	\$ 311,874,734	\$ 187,108,616	\$ 91,446,188	\$ 22,876,729	\$ 431,250	\$ 613,737,517
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 1,208,000	\$ 408,000	\$ 408,000	\$ -	\$ 2,432,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 6,526,655	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,115,052
HPP (High Priority Projects)	\$ 16,306,651	\$ 6,401,544	\$ 5,030,166	\$ 844,800	\$ -	\$ 28,583,161
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 48,184,501	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 201,485,402
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 800,000	\$ -	\$ 8,093,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 50,193,168	\$ 4,000,480	\$ 3,428,480	\$ -	\$ 113,343,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,274,432	\$ 54,603,271	\$ 14,978,815	\$ 4,883,949	\$ 431,250	\$ 154,171,717

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,300,654	\$ 17,949,439	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

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STP Nash-Davidson UZA	\$ 74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 2,908,000	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Remaining Balance*	\$ 10,699,131	\$ 17,956,575	\$ 28,894,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
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STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

<b>Grant Program</b>	<b>FY 2011 to FY 2015</b>
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,932,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,314,801

**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
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5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,214,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 75,928,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 16,764,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,876	\$ 5,397,568	\$ 7,980,903	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

\* Annual cumulative balance.