



NASHVILLE AREA

Metropolitan Planning Organization

January 10, 2012

Ms. Teresa Estes
 Local Programs Development Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Estes:

Enclosed is Administrative Modification 2012-004 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The modification has been requested by the City of Murfreesboro and involves Murfreesboro Urbanized Area STP funds. The following project is being modified:

TIP #	Project	Modification
2011-42-143	Bradyville Pike (SR-99) Widening	Add PE-N and update PE-D fiscal year and amount

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/enclosures: Ms. Angie Midgett, TDOT
 Mr. Larry McGoogin, TDOT
 Mr. Dana Richardson, City of Murfreesboro
 Mr. Tom Brashear, Wilson County, MPO TCC Chair
 Mayor Karl Dean, MPO Executive Board Chair

Enclosures

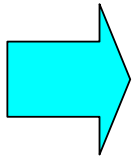
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2012-004
TIP Number: 2011-42-143

FROM:

TIP# 2011-42-143						
Jurisdiction: City of Murfreesboro						
Project: Bradyville Pike (SR-99) Widening						
Termini: From US-41 (SE Broad St.) to Rutherford Blvd						
Description: Widen Bradyville Pike from 2 to 3 lanes with sidewalks, bike lanes and transit shelters.						
FY	Work	Funding	Total	Fed	State	Local
2011	PE-D	M-STP	554,400	443,520	0	110,880
2012	ROW	M-STP	1,280,000	1,024,000	0	256,000
TOTAL			1,834,400	1,467,520	0	366,880

TO:



TIP# 2011-42-143						
Jurisdiction: City of Murfreesboro						
Project: Bradyville Pike (SR-99) Widening						
Termini: From US-41 (SE Broad St.) to Rutherford Blvd						
Description: Widen Bradyville Pike from 2 to 3 lanes with sidewalks, bike lanes and transit shelters.						
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	M-STP	443,520	354,816	0	88,704
2012	PE-D	M-STP	110,880	88,704	0	22,176
2012	ROW	M-STP	1,280,000	1,024,000	0	256,000
TOTAL			1,834,400	1,467,520	0	366,880

*This project is being modified to subdivide the PE phase to include PE-NEPA in FY2012 by shifting \$88,704 (federal) from PE-Design. Also, the fiscal year for PE-D has ben changed to 2012.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2011-42-143"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="Murfreesboro"/>
County	<input type="text" value="Rutherford"/>	Length	<input type="text" value="2.1"/> mi	RTP#	<input type="text" value="1042-131"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="Bradyville Pike (SR-99) Widening"/>					Total Project Cost	<input type="text" value="\$7,378,400"/>
Termini or Intersection	<input type="text" value="From US-41 (SE Broad St.) to Rutherford Blvd"/>						
Project Description	<input type="text" value="Widen from 2 to 3 lanes with sidewalks, bike lanes and transit shelters."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE-D"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$554,400"/>	<input type="text" value="\$443,520"/>	<input type="text"/>	<input type="text" value="\$110,880"/>
<input type="text" value="2012"/>	<input type="text" value="ROW"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$1,280,000"/>	<input type="text" value="\$1,024,000"/>	<input type="text"/>	<input type="text" value="\$256,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2011-42-143"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="Murfreesboro"/>
County	<input type="text" value="Rutherford"/>	Length	<input type="text" value="2.1"/> mi	RTP#	<input type="text" value="1042-131"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="Bradyville Pike (SR-99) Widening"/>					Total Project Cost	<input type="text" value="\$7,378,400"/>
Termini or Intersection	<input type="text" value="From US-41 (SE Broad St.) to Rutherford Blvd"/>						
Project Description	<input type="text" value="Widen from 2 to 3 lanes with sidewalks, bike lanes and transit shelters."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$443,520"/>	<input type="text" value="\$354,816"/>	<input type="text"/>	<input type="text" value="\$88,704"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$110,880"/>	<input type="text" value="\$88,704"/>	<input type="text"/>	<input type="text" value="\$22,176"/>
<input type="text" value="2012"/>	<input type="text" value="ROW"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$1,280,000"/>	<input type="text" value="\$1,024,000"/>	<input type="text"/>	<input type="text" value="\$256,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Remarks			
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2012-004"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="1/10/2012"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>
Amended on	<input type="text"/>	Modified on	<input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

This page left blank intentionally

**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before January 10, 2012 Adjustment

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 311,874,734	\$ 187,108,616	\$ 91,446,188	\$ 22,876,729	\$ 431,250	\$ 613,737,517
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 1,208,000	\$ 408,000	\$ 408,000	\$ -	\$ 2,432,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 6,526,655	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,115,052
HPP (High Priority Projects)	\$ 16,306,651	\$ 6,401,544	\$ 5,030,166	\$ 844,800	\$ -	\$ 28,583,161
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 48,184,501	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 201,485,402
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 800,000	\$ -	\$ 8,093,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 50,193,168	\$ 4,000,480	\$ 3,428,480	\$ -	\$ 113,343,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,274,432	\$ 54,603,271	\$ 14,978,815	\$ 4,883,949	\$ 431,250	\$ 154,171,717

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,300,654	\$ 17,949,439	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 84,368,437	\$ 10,691,995	\$ 7,398,400	\$ 3,876,000	\$ 1,500,000	\$ 107,834,832
STP Nash-Davidson UZA	\$ 74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$ 7,009,920	\$ 2,908,000	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,699,131	\$ 17,956,575	\$ 28,894,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,932,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,314,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,214,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 75,928,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 16,764,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,876	\$ 5,397,568	\$ 7,980,903	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.

This page left blank intentionally

**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After January 10, 2012 Adjustment

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 311,874,734	\$ 187,108,616	\$ 91,446,188	\$ 22,876,729	\$ 431,250	\$ 613,737,517
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 1,208,000	\$ 408,000	\$ 408,000	\$ -	\$ 2,432,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 6,526,655	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,115,052
HPP (High Priority Projects)	\$ 16,306,651	\$ 6,401,544	\$ 5,030,166	\$ 844,800	\$ -	\$ 28,583,161
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 48,184,501	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 201,485,402
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 800,000	\$ -	\$ 8,093,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 50,193,168	\$ 4,000,480	\$ 3,428,480	\$ -	\$ 113,343,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,274,432	\$ 54,603,271	\$ 14,978,815	\$ 4,883,949	\$ 431,250	\$ 154,171,717

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 83,924,917	\$ 11,135,515	\$ 7,398,400	\$ 3,876,000	\$ 1,500,000	\$ 107,834,832
STP Nash-Davidson UZA	\$ 74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,699,131	\$ 17,956,575	\$ 28,894,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,932,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,314,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,214,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 75,928,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 16,764,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,876	\$ 5,397,568	\$ 7,980,903	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.