



January 24, 2012

Ms. Teresa Estes  
 Local Programs Development Office  
 Tennessee Department of Transportation  
 505 Deaderick Street, Suite 600  
 Nashville, Tennessee 37243

Dear Ms. Estes:

Enclosed is Administrative Modification 2012-007 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The modification has been requested by the City of Hendersonville and involves CMAQ funds. The following project is being modified:

TIP #	Project	Modification
2012-56-171	Sanders Ferry/ Drakes Creek Bike Trail	Add PE-NEPA phase

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

A handwritten signature in black ink, appearing to read "m skipper".

Michael Skipper  
 Executive Director

CC w/enclosures: Ms. Angie Midgett, TDOT  
 Mr. Larry McGoogin, TDOT  
 Mr. Fred Rogers, City of Hendersonville  
 Mr. Tom Brashear, Wilson County, MPO TCC Chair  
 Mayor Rogers Anderson, MPO Executive Board Chair

Enclosures

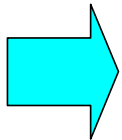
Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program

Administrative Modification #: 2012-007  
TIP Number: 2012-56-171

**FROM:**

TIP# 2012-56-171						
Jurisdiction: City of Hendersonville						
Project: Sanders Ferry/ Drakes Creek Bike Trail						
Termini: From Main Street along Sanders Ferry Rd and Drakes Creek/Old Hickory Lake						
Description: Construct bike trail. Some trail will be adjacent to the road; some will be adjacent to the lake including some boardwalk sections over the water's edge. It connects 4 parks, 4 schools, 2 marinas, Town Center and other important destinations.						
FY	Work	Funding	Total	Fed	State	Local
2012	PE-D	CMAQ	150,000	120,000	0	30,000
2012	ROW	CMAQ	50,000	40,000	0	10,000
2012	CONST	CMAQ	150,000	120,000	0	30,000
2013	CONST	CMAQ	350,000	280,000	0	70,000
2014	CONST	CMAQ	788,000	630,400	0	157,600
<b>TOTAL</b>			<b>1,488,000</b>	<b>1,190,400</b>	<b>0</b>	<b>297,600</b>

**TO:**



TIP# 2012-56-171						
Jurisdiction: City of Hendersonville						
Project: Sanders Ferry/ Drakes Creek Bike Trail						
Termini: From Main Street along Sanders Ferry Rd and Drakes Creek/Old Hickory Lake						
Description: Construct bike trail. Some trail will be adjacent to the road; some will be adjacent to the lake including some boardwalk sections over the water's edge. It connects 4 parks, 4 schools, 2 marinas, Town Center and other important destinations.						
FY	Work	Funding	Total	Fed	State	Local
<b>2012</b>	<b>PE-N</b>	<b>CMAQ</b>	<b>120,000</b>	<b>96,000</b>	<b>0</b>	<b>24,000</b>
2012	PE-D	CMAQ	30,000	24,000	0	6,000
2012	ROW	CMAQ	50,000	40,000	0	10,000
2012	CONST	CMAQ	150,000	120,000	0	30,000
2013	CONST	CMAQ	350,000	280,000	0	70,000
2014	CONST	CMAQ	788,000	630,400	0	157,600
<b>TOTAL</b>			<b>1,488,000</b>	<b>1,190,400</b>	<b>0</b>	<b>297,600</b>

\*This project is being modified to subdivide the PE phase to include PE-NEPA in FY2012 by shifting \$96,000 (federal) from PE-Design. The total project cost remains the same.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2012-56-171"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Bike/Ped"/>	<b>Lead Agency</b>	<input type="text" value="Hendersonville"/>
<b>County</b>	<input type="text" value="Sumner"/>	<b>Length</b>	<input type="text" value="4.9"/> mi	<b>RTP#</b>	<input type="text" value="Consistent"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Sanders Ferry/ Drakes Creek Bike Trail"/>					<b>Total Project Cost</b>	<input type="text" value="\$1,488,000"/>
<b>Termini or Intersection</b>	<input type="text" value="From Main Street along Sanders Ferry Rd and Drakes Creek/Old Hickory Lake"/>						
<b>Project Description</b>	<input type="text" value="Construct bike trail. Some trail will be adjacent to the road; some will be adjacent to the lake including some boardwalk sections over the water's edge. It connects 4 parks, 4 schools, 2 marinas, Town Center and other important destinations."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$120,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>
<input type="text" value="2012"/>	<input type="text" value="ROW"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text"/>	<input type="text" value="\$10,000"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$120,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$350,000"/>	<input type="text" value="\$280,000"/>	<input type="text"/>	<input type="text" value="\$70,000"/>

			Remarks
<b>Amendment 1 #</b>	<input type="text" value="2012-010"/>	<b>Admin Modification 1#</b>	<input type="text"/>
<b>Amended on</b>	<input type="text" value="12/14/2011"/>	<b>Modified on</b>	<input type="text"/>
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2012-56-171b"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Bike/Ped"/>	<b>Lead Agency</b>	<input type="text" value="Hendersonville"/>
<b>County</b>	<input type="text" value="Sumner"/>	<b>Length</b>	<input type="text" value="4.9"/> mi	<b>RTP#</b>	<input type="text" value="Consistent"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Sanders Ferry/ Drakes Creek Bike Trail"/>					<b>Total Project Cost</b>	<input type="text" value="\$1,488,000"/>
<b>Termini or Intersection</b>	<input type="text" value="From Main Street along Sanders Ferry Rd and Drakes Creek/Old Hickory Lake"/>						
<b>Project Description</b>	<input type="text" value="Construct bike trail. Some trail will be adjacent to the road; some will be adjacent to the lake including some boardwalk sections over the water's edge. It connects 4 parks, 4 schools, 2 marinas, Town Center and other important destinations."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$788,000"/>	<input type="text" value="\$630,400"/>	<input type="text"/>	<input type="text" value="\$157,600"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			<b>Remarks</b>	
<b>Amendment 1 #</b>	<input type="text" value="2012-010"/>	<b>Admin Modification 1#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text" value="12/14/2011"/>	<b>Modified on</b>	<input type="text"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2012-56-171"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Bike/Ped"/>	<b>Lead Agency</b>	<input type="text" value="Hendersonville"/>
<b>County</b>	<input type="text" value="Sumner"/>	<b>Length</b>	<input type="text" value="4.9"/> mi	<b>RTP#</b>	<input type="text" value="Consistent"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Sanders Ferry/ Drakes Creek Bike Trail"/>					<b>Total Project Cost</b>	<input type="text" value="\$1,488,000"/>
<b>Termini or Intersection</b>	<input type="text" value="From Main Street along Sanders Ferry Rd and Drakes Creek/Old Hickory Lake"/>						
<b>Project Description</b>	<input type="text" value="Construct bike trail. Some trail will be adjacent to the road; some will be adjacent to the lake including some boardwalk sections over the water's edge. It connects 4 parks, 4 schools, 2 marinas, Town Center and other important destinations."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$120,000"/>	<input type="text" value="\$96,000"/>	<input type="text"/>	<input type="text" value="\$24,000"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$24,000"/>	<input type="text"/>	<input type="text" value="\$6,000"/>
<input type="text" value="2012"/>	<input type="text" value="ROW"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text"/>	<input type="text" value="\$10,000"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$150,000"/>	<input type="text" value="\$120,000"/>	<input type="text"/>	<input type="text" value="\$30,000"/>

				Remarks
<b>Amendment 1 #</b>	<input type="text" value="2012-010"/>	<b>Admin Modification 1#</b>	<input type="text" value="2012-007"/>	
<b>Amended on</b>	<input type="text" value="12/14/2011"/>	<b>Modified on</b>	<input type="text" value="1/24/2012"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

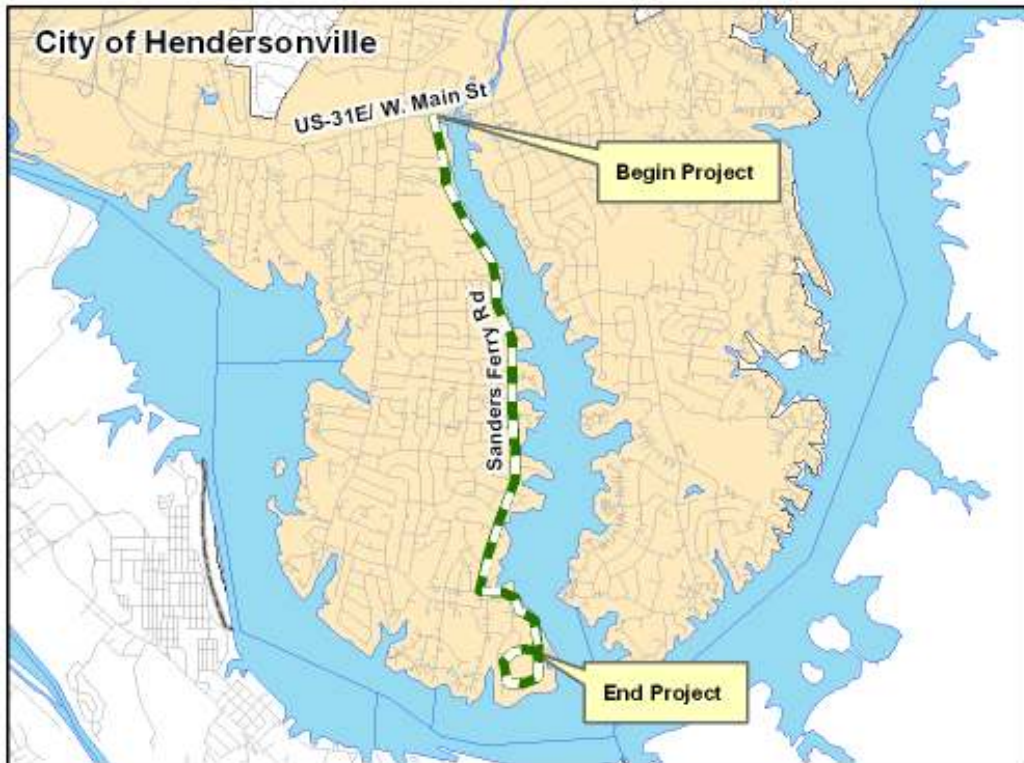


## Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

<b>TIP #</b>	<input type="text" value="2012-56-171b"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Bike/Ped"/>	<b>Lead Agency</b>	<input type="text" value="Hendersonville"/>
<b>County</b>	<input type="text" value="Sumner"/>	<b>Length</b>	<input type="text" value="4.9"/> mi	<b>RTP#</b>	<input type="text" value="Consistent"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Sanders Ferry/ Drakes Creek Bike Trail"/>					<b>Total Project Cost</b>	<input type="text" value="\$1,488,000"/>
<b>Termini or Intersection</b>	<input type="text" value="From Main Street along Sanders Ferry Rd and Drakes Creek/Old Hickory Lake"/>						
<b>Project Description</b>	<input type="text" value="Construct bike trail. Some trail will be adjacent to the road; some will be adjacent to the lake including some boardwalk sections over the water's edge. It connects 4 parks, 4 schools, 2 marinas, Town Center and other important destinations."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$350,000"/>	<input type="text" value="\$280,000"/>	<input type="text"/>	<input type="text" value="\$70,000"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$788,000"/>	<input type="text" value="\$630,400"/>	<input type="text"/>	<input type="text" value="\$157,600"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

				Remarks
<b>Amendment 1 #</b>	<input type="text" value="2012-010"/>	<b>Admin Modification 1#</b>	<input type="text" value="2012-007"/>	
<b>Amended on</b>	<input type="text" value="12/14/2011"/>	<b>Modified on</b>	<input type="text" value="1/24/2012"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

This page intentionally left blank

**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, Before January 24, 2012 Adjustment

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed*	\$ 311,874,734	\$ 195,108,616	\$ 91,446,188	\$ 22,876,729	\$ 431,250	\$ 621,737,517
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 2,432,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 6,526,655	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,115,052
HPP (High Priority Projects)	\$ 16,306,651	\$ 6,401,544	\$ 5,030,166	\$ 844,800	\$ -	\$ 28,583,161
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 48,184,501	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 201,485,402
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 800,000	\$ -	\$ 8,093,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 50,193,168	\$ 4,000,480	\$ 3,428,480	\$ -	\$ 113,343,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,274,432	\$ 61,003,271	\$ 14,978,815	\$ 4,883,949	\$ 431,250	\$ 160,571,717

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.



Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 83,924,917	\$ 11,135,515	\$ 7,398,400	\$ 3,876,000	\$ 1,500,000	\$ 107,834,832
STP Nash-Davidson UZA	\$ 74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Remaining Balance*	\$ 10,699,131	\$ 17,956,575	\$ 28,894,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

<b>Grant Program</b>	<b>FY 2011 to FY 2015</b>
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,932,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,314,801

**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,214,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 75,928,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 16,764,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,876	\$ 5,397,568	\$ 7,980,903	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

\* Annual cumulative balance.

This page intentionally left blank

**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, After January 24, 2012 Adjustment

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed*	\$ 311,874,734	\$ 195,108,616	\$ 91,446,188	\$ 22,876,729	\$ 431,250	\$ 621,737,517
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 2,432,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 6,526,655	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,115,052
HPP (High Priority Projects)	\$ 16,306,651	\$ 6,401,544	\$ 5,030,166	\$ 844,800	\$ -	\$ 28,583,161
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 48,184,501	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 201,485,402
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 800,000	\$ -	\$ 8,093,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 50,193,168	\$ 4,000,480	\$ 3,428,480	\$ -	\$ 113,343,870
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,274,432	\$ 61,003,271	\$ 14,978,815	\$ 4,883,949	\$ 431,250	\$ 160,571,717

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 83,924,917	\$ 11,135,515	\$ 7,398,400	\$ 3,876,000	\$ 1,500,000	\$ 107,834,832
STP Nash-Davidson UZA	\$ 74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Remaining Balance*	\$ 10,699,131	\$ 17,956,575	\$ 28,894,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

<b>Grant Program</b>	<b>FY 2011 to FY 2015</b>
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,932,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,314,801

**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,214,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 75,928,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 16,764,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,876	\$ 5,397,568	\$ 7,980,903	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

\* Annual cumulative balance.