



NASHVILLE AREA

Metropolitan Planning Organization

March 9, 2012

Ms. Teresa Estes
 Local Programs Development Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Estes:

Enclosed is Administrative Modification 2012-009 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The modification has been requested by the Nashville Metropolitan Transit Authority (MTA) and involves CMAQ funds. The following project is being modified:

TIP #	Project	Modification
2011-15-117	Enhanced Transit Service along West End	Change funding to 100% federal

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/enclosures: Ms. Angie Midgett, TDOT
 Mr. Larry McGoogin, TDOT
 Mr. Jim McAteer, MTA
 Mr. Ed Oliphant, MTA
 Mr. Tom Brashear, Wilson County, MPO TCC Chair
 Mayor Rogers Anderson, MPO Executive Board Chair

Enclosures

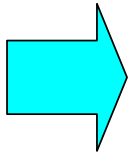
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2012-009
TIP Number: 2011-15-117

FROM:

TIP# 2011-15-117						
Jurisdiction:		Nashville MTA				
Project:		Enhanced Transit Service along West End Corridor - Capital				
Termini:		Along West End Avenue and 21st Street				
Description:		Introduce enhanced bus service on the West End Corridor to include frequent service, limited stops, BRT shelters and amenities, real-time bus arrival information and bike racks to build ridership in advance of upcoming Alternative Analysis study.				
FY	Work	Funding	Total	Fed	State	Local
2011	IMPLEMENTATION	CMAQ	2,500,000	2,000,000	0	500,000
2012	IMPLEMENTATION	CMAQ	1,500,000	1,200,000	0	300,000
2013	IMPLEMENTATION	CMAQ	1,500,000	1,200,000	0	300,000
TOTAL			5,500,000	4,400,000	0	1,100,000

TO:



TIP# 2011-15-117						
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2011	IMPLEMENTATION	CMAQ	2,000,000	2,000,000	0	0
2012	IMPLEMENTATION	CMAQ	1,200,000	1,200,000	0	0
2013	IMPLEMENTATION	CMAQ	1,200,000	1,200,000	0	0
TOTAL			4,400,000	4,400,000	0	0

*This project is eligible for a 100% CMAQ funds. The modification eliminates the Local match and changes the total cost for each phase to reflect the 100% federal funding for all years of the project.

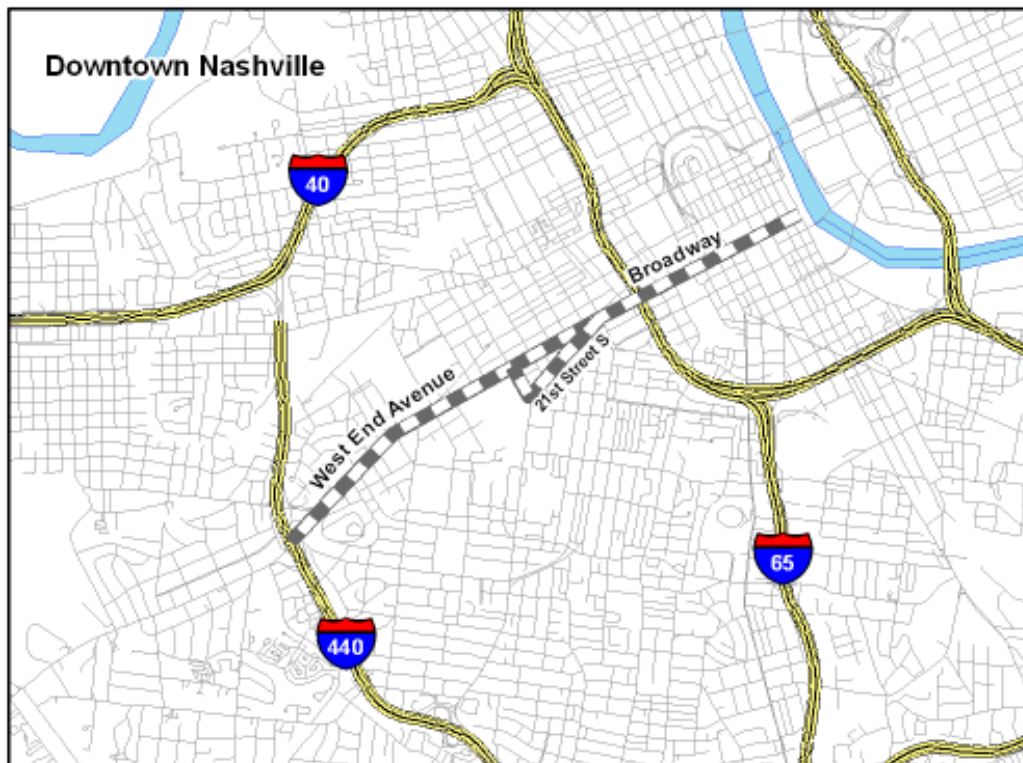


Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP #	<input type="text" value="2011-15-117"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="MTA"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1015-315"/>	Conformity Status	<input type="text"/>
Route/Project Name	<input type="text" value="Enhanced Transit Service along West End Corridor - Capital"/>					Total Project Cost	<input type="text" value="\$6,000,000"/>
Termini or Intersection	<input type="text" value="Along West End Avenue and 21st Street"/>						
Project Description	<input type="text" value="Introduce enhanced bus service on the West End Corridor to include frequent service, limited stops, BRT shelters and amenities, real-time bus arrival information and bike racks to build ridership in advance of upcoming Alternative Analysis study."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text"/>	<input type="text" value="\$500,000"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$1,500,000"/>	<input type="text" value="\$1,200,000"/>	<input type="text"/>	<input type="text" value="\$300,000"/>
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$1,500,000"/>	<input type="text" value="\$1,200,000"/>	<input type="text"/>	<input type="text" value="\$300,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1# <input type="text"/>
Amended on	<input type="text"/>	Modified on <input type="text"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2# <input type="text"/>
Amended on	<input type="text"/>	Modified on <input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

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<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

				Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2012-008"/>	
Amended on	<input type="text"/>	Modified on	<input type="text" value="3/9/2012"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before March 9, 2012 Adjustment

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 311,874,734	\$ 201,908,076	\$ 91,446,188	\$ 22,876,729	\$ 431,250	\$ 628,536,977
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 2,432,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 6,526,655	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,115,052
HPP (High Priority Projects)	\$ 16,306,651	\$ 6,401,544	\$ 5,030,166	\$ 844,800	\$ -	\$ 28,583,161
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 48,184,501	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 201,485,402
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 800,000	\$ -	\$ 8,093,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 55,632,736	\$ 4,000,480	\$ 3,428,480	\$ -	\$ 118,783,438
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,274,432	\$ 62,363,163	\$ 14,978,815	\$ 4,883,949	\$ 431,250	\$ 161,931,609

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 83,924,917	\$ 11,135,515	\$ 7,398,400	\$ 3,876,000	\$ 1,500,000	\$ 107,834,832
STP Nash-Davidson UZA	\$ 74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,699,131	\$ 17,956,575	\$ 28,894,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 633,943	\$ 3,234,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,932,472
STP Nash-Davidson UZA Remaining Balance	\$ 477,892
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,234,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,314,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,214,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 75,928,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 16,764,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,876	\$ 5,397,568	\$ 7,980,903	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

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STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,314,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,214,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 75,928,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 16,764,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,876	\$ 5,397,568	\$ 7,980,903	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.