

March 26, 2012

Ms. Teresa Estes Local Programs Development Office Tennessee Department of Transportation Suite 600, James K. Polk Bldg. Nashville, Tennessee 37243

Re: March 2012 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Ms. Estes:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its March 21, 2012 meeting. The following projects are included for your review:

TIP#	Project	Sponsor	Amendment	
2008-67-035	Concord Road Signals	City of Brentwood	Program Construction	
2012-66-182	Fairview Multimodal Connector – Phase 1	City of Fairview	Add project to TIP	
2012-56-183	Downtown Gallatin Streetscape – Phase 3	City of Gallatin	Add Project to TIP	
2008-54-033	Various Intersection Improvements	City of Gallatin	Update description; shift funds between phases	
2012-16-185	Music City Moves	Metro Nashville	Add project to TIP	
2012-76-186	Mini Greenway Connector to Music City Star Station	City of Mt. Juliet	Add project to TIP	
2012-66-187	Small Town Connections	Town of Nolensville	Add project to TIP	
2012-26-188	Spring Station Drive Multi-Use Trail	City of Spring Hill	Add project to TIP	
2008-56-082	Lower Station Camp Creek Road Greenway	Sumner County	Add funds	
2012-66-189	Thompson's Station Greenway – Phase 1	Town of Thompson's Station	Add project to TIP	
232	Gateway Trail	City of Murfreesboro	Add project to TIP	

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP Executive Director

CC w/enclosures:

Ms. Angie Midgett, TDOT

Mr. Larry McGoogin, TDOT

Ms. Lisa Dunn, TDOT

Ms. Liza Joffrion, TDOT

Mr. Kirk Bednar, City of Brentwood Mr. Donn Lovvorn, City of Fairview Mr. Jim Svoboda, City of Gallatin Ms. Rosemary Bates, City of Gallatin

Mr. Billy Davis, Metro Nashville Mr. Cajun Joyner, City of Mt. Juliet

The Honorable Jimmy Alexander, Town of Nolensville

Ms. Beth Lothers, Town of Nolensville Mr. Kevin Fischer, City of Spring Hill Ms. Kimberly DeRenard, Sumner County

Ms. Wendy Deats, Town of Thompson's Station

Mr. Dana Richardson, City of Murfreesboro

Mr. Tom Brashear, Wilson County, MPO TCC Chair Mayor Rogers Anderson, MPO Executive Board Chair

Enclosures

March 26, 2012

Mr. Robert Hayzlett
Transportation Specialist
Program Development & Scheduling Office
Tennessee Department of Transportation
505 Deaderick Street, Suite 600
Nashville, Tennessee 37243

Re: March 2012 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Mr. Hayzlett:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its March 21, 2012 meeting. The following TDOT projects are included for your review:

TIP#	Project	Sponsor	Amendment
2011-72-107	I-40 Widening	TDOT	Add funds
2006-417	I-65 Widening	TDOT	Add funds
AM-018	SR-109 Widening	TDOT	Add funds; shift construction FY

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP Executive Director

Nashville Area MPO MPO FY 2011-15 TIP Amendments March 26, 2012 – 2 of 2

CC w/enclosures:

Ms. Angie Midgett, TDOT

Ms. Teresa Estes, TDOT

Mr. Tom Brashear, Wilson County, MPO TCC Chair Mayor Rogers Anderson, MPO Executive Board Chair

Enclosures



March 26, 2012

Ms. Liza Joffrion
Director of Multimodal Transportation Resources
Multimodal Transportation Resources Division
Tennessee Department of Transportation
Suite 1800, James K. Polk Bldg.
Nashville, Tennessee 37243

Re: March 2012 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Ms. Joffrion:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its March 21, 2012 meeting.

The package contains one MTA project involving Federal Transit Administration 5307 funds. The following project is included for your review:

TIP#	Project	Sponsor	Amendment
2012-15-184	East-West Connector	МТА	Add project to TIP

Copies of the original and revised TIP pages are included for your reference. The amendment has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP Executive Director CC w/enclosures:

Ms. Teresa Estes, TDOT

Ms. Angie Midgett, TDOT Ms. Ronda Hirst, TDOT Mr. Jim McAteer, MTA Ms. Pat Downs, MTA

Mr. Tom Brashear, Wilson County, MPO TCC Chair Mayor Rogers Anderson, MPO Executive Board Chair

Enclosures

MPO RESOLUTION 2012-002

A RESOLUTION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for the development and adoption of a Transportation Improvement Program (TIP) for the metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on December 15, 2010, the MPO adopted the TIP for federal fiscal years 2011 through 2015 to advance projects contained within the MPO's 2035 Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year and includes an annual element for Metropolitan Nashville and Davidson County, Rutherford County, Sumner County, Williamson County, Wilson County, and portions of Maury and Robertson counties; and

WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 21 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2035 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450.324;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area Metropolitan Planning Organization, that the Fiscal Years 2011 through 2015 Transportation Improvement Program is amended as follows.

Amend#	Project Description	Proposed Change
2012-028	Brentwood - Concord Rd Signals	Program construction
2012-029	Fairview - Fairview Multimodal Connector - Phase 1	Add Project to TIP
2012-030	Gallatin - Downtown Streetscape - Phase 3	Add Project to TIP
2012-031	Gallatin - Various Intersection Improvements	Update scope & funding
2012-032	MTA - East-West Connector	Add Project to TIP
2012-033	Metro Nashville - Music City Moves	Add Project to TIP
2012-034	Mt. Juliet - Mini Greenway Connector to MCS Station	Add Project to TIP
2012-035	Nolensville - Small Town Connections	Add Project to TIP
2012-036	Spring Hill - Spring Station Drive Multi-Use Trail	Add Project to TIP
2012-037	Sumner County - Lower Station Camp Creek Greenway	Add funds
2012-038	TDOT – I-40 Widening	Add funds
2012-039	TDOT – I-65 Widening	Add phase; funds
2012-040	TDOT - SR-109 Widening	Add funds; shift FY
2012-041	Thompson's Station - Thompson's Station Greenway Phase 1	Add Project to TIP
2012-042	Murfreesboro - Gateway Trail	Add Project to TIP

Adopted this 21st day of March, 2012 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Rogers Anderson Chairman, MPO Executive Board

Attest:

Michael Skipper Secretary, MPO Executive Board

MPO RESOLUTION 2010-008

A RESOLUTION ADOPTING THE 2035 REGIONAL TRANSPORTATION PLAN

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a long range transportation plan to help guide federal investments in transportation infrastructure; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the 2035 Regional Transportation Plan to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the MPO has followed the prescribed guidance for the development of the long range transportation plan, as found in the Final Rule for Metropolitan Planning in the Federal Register, February 14, 2007 under section 450.322, in the preparation of the 2035 Regional Transportation Plan; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 30 days, at least one public workshop in each of the counties of the MPO, and two formal public hearings; and

WHEREAS, the 2035 Regional Transportation Plan is consistent with state and local transportation plans and programs and has been determined to be in conformity with the Clean Air Act Amendments of 1990;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that 2035 Regional Transportation Plan is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by serving as the basis for future transportation planning and programming decisions for the region.

Adopted this 15^{th} day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl F. Dean Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP

Secretary, MPO Executive Board

MPO RESOLUTION 2010-009

A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a short-range work program that consists of federally funded and/or regionally significant transportation improvement projects within the metropolitan area; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the Transportation Improvement Program (TIP) for Federal Fiscal Years 2011 through 2015 to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the TIP is comprised of projects that are derived from the MPO's adopted 2035 Regional Transportation Plan, is consistent with local and state transportation plans, and has met the requirements of Title 23 Code of Federal Regulations Part 450.324; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 21 days and two formal public hearings;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that Transportation Improvement Program for Federal Fiscal Years 2011 through 2015 is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by implementing the short-range component of the 2035 Regional Transportation Plan.

Adopted this 15^{th} day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl F. Dean Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP

Secretary, MPO Executive Board



Tennessee Division

January 7, 2011

404 BNA Drive, Suite 508 Nashville, Tennessee 37217 Phone (615) 781-5770 Fax (615) 781-5773 www.fhwa.dot.gov

Mr. Paul Degges Chief Engineer Tennessee Department of Transportation James K. Polk Building, Suite 700 Nashville, TN 37243-0349

In Reply Refer To: HPP-TN

Subject: 2011-2014 Nashville and Jackson TIPs

Dear Mr. Degges:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) Amendment for Fiscal Years 2011-2014. The 23 CFR 450.220 requires FHWA and FTA approval of the STIP at least every four years. This amendment includes Transportation Improvement Programs without modification for the Nashville and Jackson Metropolitan Planning Organizations.

The Tennessee Department of Transportation has provided appropriate public involvement for the STIP amendment, and has documented appropriate fiscal constraint.

The FHWA and FTA approve the FY 2011-2014 STIP, as amended, based on the requirements of the 23 CFR 450. If you have any questions regarding this approval, please contact Britta Stein at (615) 781-5792, or Elizabeth Martin of FTA at (404) 865-5612.

Sincerely,

Pamela M. Kordenbrock Division Administrator

cc: Mr. Joe Carpenter, Chief Environment & Planning Bureau, TDOT

Ms. Jeanne Stevens, Director, Long Range Planning, TDOT

Mr. Jim Moore, Director, Program Development, TDOT

Ms. Deborah Fleming, MPO Program Coordinator, TDOT

Ms. Angela Midgett, MPO Program Coordinator, TDOT

Mr. Keith Donaldson, MPO Coordinator, MPO

Mr. Michael Skipper, MPO Coordinator, Nashville MPO

Ms. Elizabeth Martin, Community Planner, FTA Region 4

Ms. Valencia Williams, Community Planner, FTA Region 4

Ms. Jamie Pfister, Planning & Program Director, FTA Region 4





FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-028

TIP #: 2008-67-035 **2035 RTP ID**: 1067-161

Project: Concord Road Signals

Requested By: City of Brentwood

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Program construction

Total Project Cost: \$275,000

FROM: \$ 275,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	U-STP	1,000	1,000	0	0
2011	PE-D	U-STP	14,000	14,000	0	0
2011	CONST	U-RSV	210,000	210,000	0	0
2011	CONST	U-RSV	50,000	40,000	0	10,000
Total		_	275,000	265,000		10,000

TO: \$ 275,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	U-STP	1,000	1,000	0	0
2011	PE-D	U-STP	14,000	14,000	0	0
2012	CONST	U-STP	210,000	210,000	0	0
2012	CONST	U-STP	50,000	40,000	0	10,000
Total			275,000	265,000		10,000

Description: Installation of CCTV and extension of the traffic signal system

fiber network east along Concord Road from Wilson Pike to Sunset Road to incorporate four planned/existing signals in the

ITS system.

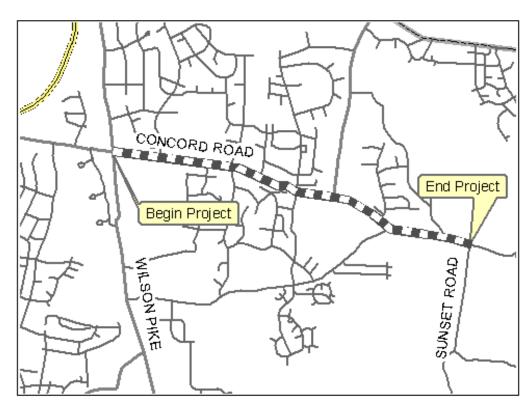
Background: This is an existing in the FY 2011-15 TIP. U-STP funds are being

programmed from the reserve for Construction in accordance with Programming Policy # 9 of the FY 2011-15 TIP. The fiber extension portion of the project is eligible for 100% federal

funding.



TIP # 2008-67-035	TDOT PIN	I #	Improver	ment Type ITS		Lead Agency	rentwood
County Williamson	Length	3.2 mi	RTP#	1067-161	Con	formity Status E	xempt
Route/Project Nam	ne Concord Road	Signals			Tota	al Project Cost \$	275,000
Termini or Intersec	ction Wilson Pike to	Sunset Road					
Project Description	Project Description Installation of CCTV and extension of the traffic signal system fiber network east along Concord Road from Wilson Pike to Sunset Road to incorporate four planned/existing signals in the ITS system.						Wilson Pike to
Fiscal Year	Type of Work	Funding Type	1	Total Funds	Fed Funds	State Funds	Local Funds
2011 PE-	i-N	U-STP		\$1,000	\$1,000		
2011 PE-	i-D	U-STP		\$14,000	\$14,000		
2011 CO	DNST	U-RSV		\$210,000	\$210,000		
2011 CO	DNST	U-RSV		\$50,000	\$40,000		\$10,000
Remarks Amendment 1 # Admin Modification 1# Amended on Modification 2# Amended on Modified							



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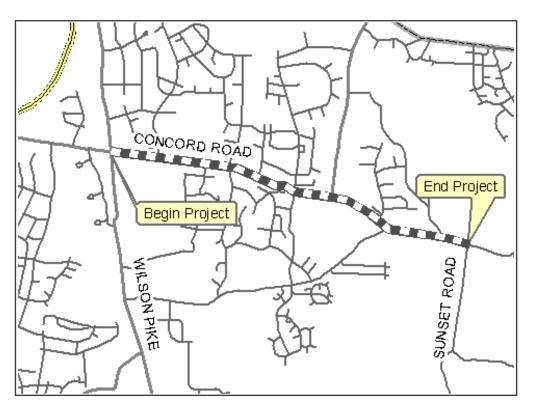


Amended on

Modified on

Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP # 2008-67	7-035	TDOT PIN	I #	In	nprovem	ent Type ITS		Lead Agency	Brentwood
County William	ison	Length	3.2 r	mi R 1	TP#	1067-161	Co	nformity Status	xempt
Route/Project	Name	Concord Road	Signals				То	tal Project Cost	275,000
Termini or Inte	ersection	Wilson Pike to	Sunset Road						
Project Description Installation of CCTV and extension of the traffic signal system Sunset Road to incorporate four planned/existing signals in the						Concord Road from	Wilson Pike to		
		ouriset read to	, meorperate re	rai piaca,	CKISCg S.	gridio il dio 110 o,	Jenn.		
Fiscal Year	Туре	of Work	Fundir	ng Type		Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-N		U-STP			\$1,000	\$1,000		
2011	PE-D		U-STP			\$14,000	\$14,000		
2012	CONST		U-STP			\$210,000	\$210,000		
2012	CONST		U-STP			\$50,000	\$40,000		\$10,000
					Remarks	Fiber extension no	ortion eligible for	100% federal fundir	29
Amendment 1	L# 2012-0	128 Adm i	n Modificatio		Cemarks	i ibei exterision po	ortion eligible for	100 % rederal rundii	ig
Amended on	3/21/2		fied on						
Amendment 2	2 #	Admi	n Modificatio	n 2#					



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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-029

TIP #: 2012-66-182 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Fairview Multimodal Connector - Phase 1

Requested By: City of Fairview

Phase: Preliminary Engineering, Right-of-Way;

Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$812,000

TO: \$ 222,544

FY	Type of Work	Funding	Total	Federal	State	Local
2012	PE/ ROW/ CONST	U-STP	222,544	178,035	0	44,509
Total			222,544	178,035	0	44,509

Description: Phase I will be to construct 6,235 LF of sidewalk along the north

side of Old Franklin Road between Fairview Boulevard and Chessington Drive. Painted crosswalks will also be installed along this route across the following roads: Locksley Lane,

Knottingham Drive, and Bethshears Road NW.

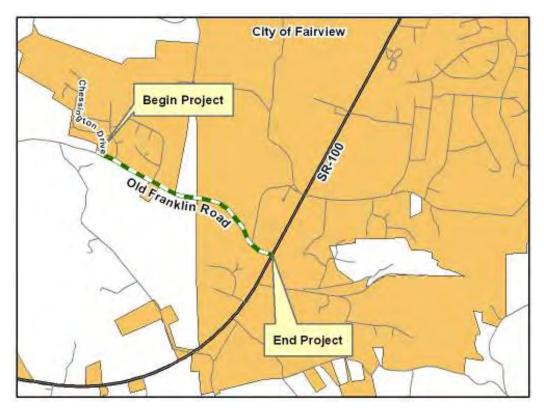
Background: This is a new project for inclusion in the FY 2011-15 TIP. The

amendment adds the project to the TIP with \$178,035 (federal share) in U-STP funds for Preliminary Engineering, Right-of-Way and Construction of Phase 1 awarded through the MPO's Active Transportation Program competition. Funds for this project are being shifted from TIP project #2011-86-6666 -

Regional Non-Motorized Projects with U-STP.



TIP # 2012-66-182	TDOT PIN # Imp	rovement Type Bike/Ped	Lea	ad Agency Fairview			
County Williamson	Length 1.2 mi RTP	# 1085-501	Conform	nity Status Exempt			
Route/Project Name Fairview Multimodal Connector - Phase 1 Total Project Cost \$812,000							
Termini or Intersection Old Franklin Road between Fairview Boulevard and Chessington Drive.							
Project Description							
Fiscal Year Typ	e of Work Funding Type	Total Funds	Fed Funds S	tate Funds Local Funds			
2012 PE, ROW	V, CONST U-STP	\$222,544	\$178,035	\$44,509]		
]		
]		
					1		
Remarks Amendment 1 # 2012-029 Admin Modification 1# Amended on 3/21/2012 Modified on Amendment 2 # Admin Modification 2# Amended on Modified on							



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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-030

TIP #: 2012-56-183 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Downtown Gallatin Streetscape – Phase 3

Requested By: City of Gallatin

Phase: Preliminary Engineering NEPA; Preliminary

Engineering Design; Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$377,000

TO: \$ 377,000

FY		Type of Work	Funding	Total	Federal	State	Local
2012	1	PE-N	U-STP	4,000	3,200	0	800
2012		PE-D	U-STP	28,000	22,400	0	5,600
2012		CONST	U-STP	345,000	276,000	0	69,000
Tota				377,000	301,600	0	75,400

Description: Continuation of the Downtown Gallatin Streetscape project

along South Water Avenue from Main Street to Smith Street. Replace existing sidewalks along South Water Avenue and install pedestrian amenities, landscaping, decorative pedestrian/street lighting and stamped asphalt crosswalks and pedestrian signalization at the South Water Avenue/Smith

Street intersection.

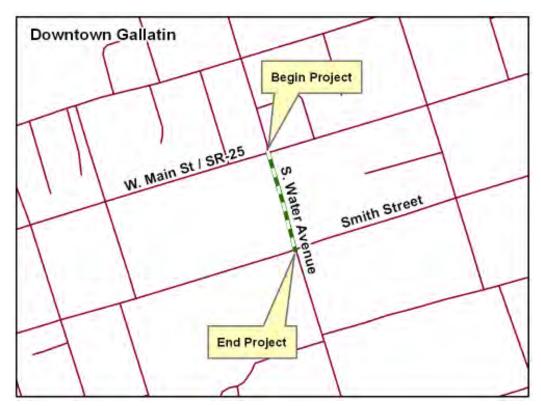
Background: This is a new project for inclusion in the FY 2011-15 TIP. The

amendment adds the project to the TIP with \$301,600 (federal share) in U-STP funds for Preliminary Engineering (NEPA), Preliminary Engineering (Design) and Construction awarded through the MPO's Active Transportation Program (ATP) competition. The funds for this project are being shifted from TIP project # 2011-86-6666 - Regional Non-Motorized Projects with U-

STP.



TIP # 2012-56-183 TDOT PIN # Improvement Type Signalization/Signage/St Lead Agency Gallatin							
County Sumner	Length 0.1 mi RTI	1085-501	Conformity Status	Exempt			
Route/Project Name	Downtown Gallatin Streetscape - Phase 3		Total Project Cost	\$377,000			
Termini or Intersection Project Description	Project Description Streetscaping on S. Water Ave. Replace existing sidewalks, install pedestrian amenities, landscaping, decorative pedestrian/street lighting & stamped asphalt crosswalks and pedestrian signalization at the S. Water Ave/Smith Street						
	intersection.						
Fiscal Year Type	Fiscal Year Type of Work Funding Type Total Funds Fed Funds State Funds Local Funds						
2012 PE-N	U-STP	\$4,000	\$3,200	\$800			
2012 PE-D	U-STP	\$28,000	\$22,400	\$5,600			
2012 CONST	U-STP	\$345,000	\$276,000	\$69,000			
Remarks							
Amendment 2 #	Admin Modification 2#						
Amended on	Modified on						



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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-031

TIP #: 2008-54-033 **2035 RTP ID:** 1054-275

Project: Various Intersection Improvements

Requested By: City of Gallatin

Phase: Preliminary Engineering Design; Right-of-Way;

Construction

Fiscal Year(s): 2012

Proposed Changes: Update description and funding amounts

Total Project Cost: \$ 365,050

FROM: \$ 271,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	U-STP	30,000	30,000	0	0
2011	ROW	U-STP	20,000	20,000	0	0
2011	ROW	H-STP	30,000	30,000	0	0
2011	CONST	U-RSV	191,000	183,000	0	7,400
2011	CONST	H-STP	70,000	70,000	0	0
Total			341,000	333,000	0	7400

TO: \$ 365,050

FY		Type of Work	Funding	Total	Federal	State	Local
2012		PE-D	U-STP	34,250	30,000	0	4,250
2012		ROW	U-STP	20,000	20,000	0	0
2012		ROW	H-STP	60,000	54,000	0	6,000
2012	-	CONST	H-STP	57,500	46,000	0	11,500
2012		CONST	U-RSV	193,300	183,000	0	10,300
Total				365,050	333,000	0	32,050

Description: Improve/upgrade existing signalization infrastructure for the following

intersections: SR-6/SR-25 and SR-6/Locust Street and construct a

right turn lane on SR-25.

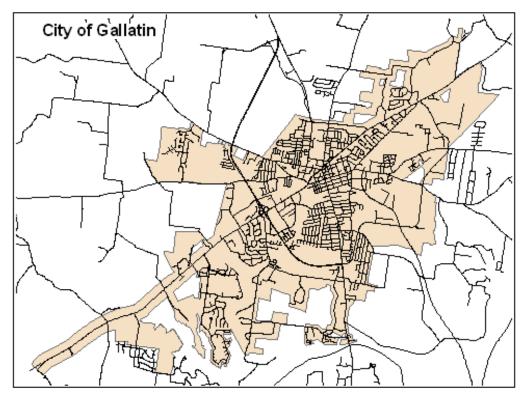
Background: This is an existing project in the FY 2011-15 TIP. The City wishes to add

a right turn lane on SR-25 as part of the intersection improvements. The amendment updates the project description and funding amounts for the Preliminary Engineering, Right-of-Way and Construction phases to reflect the addition of the turn lane including shifting \$30,000 in H-STP (Optional Safety Funds) from construction to right-of-way. Work related

to the signal is eligible for 100% federal funding.



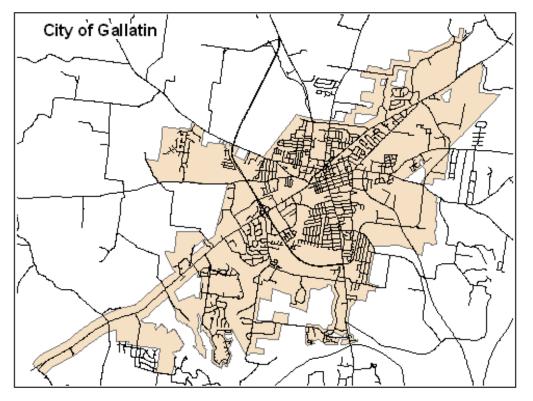
TIP # 2008-5	4-033	TDOT PIN	# 110421.00	Improver	ment Type Intersect	tion	Lead Agency	Gallatin
County Sumne	r	Length	0.0 mi	RTP#	1054-275	Confo	ormity Status	Exempt
Route/Project	Name	Various interse	ction improvements			Total	Project Cost	\$341,000
Termini or Into	ersection	SR-6/SR-25 an	d SR-6/Locust Street					
Project Descri	Project Description Improve/upgrade existing signalization infrastructure.							
Fiscal Year	Туре	of Work	Funding Type	e	Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-D		U-STP		\$30,000	\$30,000		
2011	ROW		U-STP		\$20,000	\$20,000		
2011	ROW		H-STP		\$30,000	\$30,000		
2011	CONST		U-RSV		\$191,000	\$183,000		\$7,400
Amended on	Remarks							



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TIP # 2008-54-033b	TDOT PIN # 110421.00 Imp	rovement Type Intersection	Lead Agency Ga	allatin		
County Sumner	Length 0.0 mi RTP	# 1054-275	Conformity Status Ex	kempt		
Route/Project Name	Various intersection improvements		Total Project Cost \$3	341,000		
Termini or Intersection	SR-6/SR-25 and SR-6/Locust Street					
Project Description	Project Description Improve/upgrade existing signalization infrastructure.					
Fiscal Year Typ	oe of Work Funding Type	Total Funds Fed I	Funds State Funds	Local Funds		
2011 CONST	H-STP	\$70,000 \$	70,000			
	Ren	narks				
Amendment 1 # 2011-	-009 Admin Modification 1#					
Amended on 3/16/	/2011 Modified on					
Amendment 2 #	Admin Modification 2#					
Amended on	Modified on					



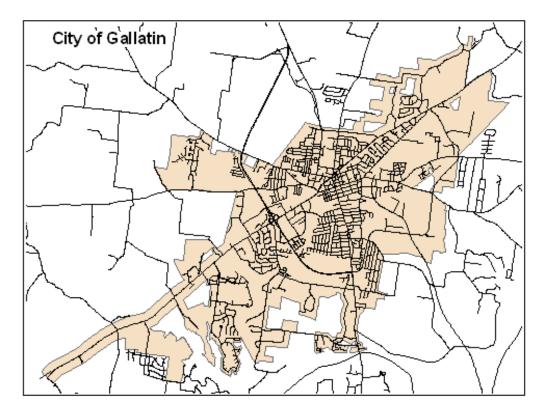
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TIP # 2008-54-033	TDOT PIN # 110421.00	Improvem	nent Type Intersection	Lead Agency Gallatin
County Sumner	Length 0.0 mi	RTP#	1054-275	Conformity Status Exempt
Route/Project Name	Various intersection improvements			Total Project Cost \$365,050
Termini or Intersection	SR-6/SR-25 and SR-6/Locust Street			
Project Description	Improve/upgrade existing signalization	on infrastructu	ire and construct a right turn	ane on SR-25.
Fical Voor Typ	o of Work Eunding Typ	•	Total Funds Fod Fo	ande State Funde Leeal Funde

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2012	PE-D	U-STP	\$34,250	\$30,000		\$4,250
2012	ROW	U-STP	\$20,000	\$20,000		
2012	ROW	H-STP	\$60,000	\$54,000		\$6,000
2012	CONST	H-STP	\$57,500	\$46,000		\$11,500

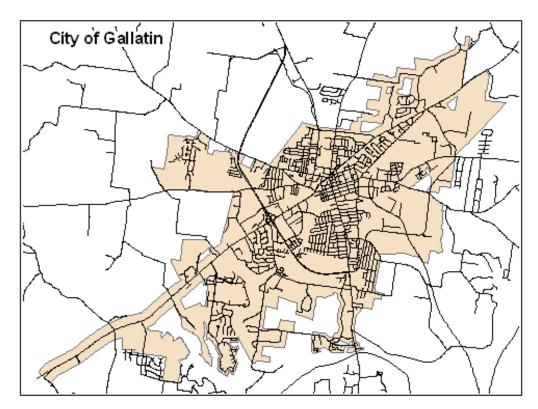
		Remarks	
Amendment 1 #	2011-009	Admin Modification 1#	
Amended on	3/16/2011	Modified on	
Amendment 2 #	2011-031	Admin Modification 2#	
Amended on	3/21/2012	Modified on	



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2008-54-033b	TDOT PIN # 110421.00 Imp	provement Type Intersection	Lead Agency	Gallatin			
County Sumner	Length 0.0 mi RTF	P# 1054-275	Conformity Status E	xempt			
Route/Project Name Various intersection improvements Total Project Cost \$365,050							
Termini or Intersection SR-6/SR-25 and SR-6/Locust Street							
Project Description							
Fiscal Year Typ	oe of Work Funding Type	Total Funds Fe	ed Funds State Funds	Local Funds			
2012 CONST	U-RSV	\$193,300	\$183,000	\$10,300			
	Re	marks					
Amendment 1 # 2011-	-009 Admin Modification 1#						
Amended on 3/16/	/2011 Modified on						
Amendment 2 # 2012-	-031 Admin Modification 2#						
Amended on 3/21/	/2012 Modified on						



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-032

TIP #: 2012-15-184 – **NEW PROJECT**

2035 RTP#: 1215-001

Project: East-West Connector (Broadway-West End

Phase 2)

Requested By: Metropolitan Transit Authority (MTA)

Phase: Preliminary Engineering (NEPA); Preliminary

Engineering (Design)

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$2,500,000

TO: \$ 2,500,000

FY	Type o	of Work	Funding	Total	Federal	State	Local
2012	PE	_	FTA 5307	300,000	240,000	30,000	30,000
2012	PE		LOCAL	2,200,000	0	0	2,200,000
Tota				2,500,000	240,000	30,000	2,230,000

Description:

Phase 2 of the project includes finalizing the details for the Locally Preferred Alternative (LPA), performing preliminary engineering and NEPA as well as completing any planning analysis required to prepare the project for submission into the federal Small Starts program. The LPA is Bus Rapid Transit (BRT) from Five Points in East Nashville to Harding Town Center in West Nashville.

Background:

This project is a new project for inclusion in the 2011-15 TIP. The amendment adds the project to the TIP with FTA 5307 funds and local funds for Preliminary Engineering.

The MTA master plan identified the Broadway-West End corridor as an area to provide both increased levels of service as well as higher capacity service. In January of 2012, MTA completed work on an Alternatives Analysis for the corridor (now called the East-West Connector) and will begin work on the second phase of the project which includes Preliminary Engineering and an environmental analysis that confirms with the National Environmental Policy Act (NEPA) process. MTA will continue working with regional partners and corridor stakeholders to determine the final alignment, station locations, and develop a project that will be competitive for federal Small Start funds.



TIP # 2012-15-184	TDOT PIN #	Improvement Type Transit Capital	Lead Agency MTA			
County Davidson	Length 8.0 mi	RTP# 1215-001	Conformity Status			
Route/Project Name	East-West Connector		Total Project Cost \$2,500,000			
Termini or Intersection	West Ene Avenue from White Bridge Rd	I to Five Points				
Project Description Finalize details for the Locally Preferred Alternative, performing preliminary engineering and NEPA as well as completing any planning analysis required to prepare the project for submission into the federal Small Starts program.						
Fiscal Year Type	e of Work Funding Type	Total Funds Fed	Funds State Funds Local Funds			
2012 PE	5307	\$300,000 \$2	240,000 \$30,000 \$30,000			
2012 PE	LOCAL	\$2,200,000	\$2,200,000			
Remarks Amendment 1 # 2012-032 Admin Modification 1#						



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-033

TIP #: 2012-16-185 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Music City Moves

Requested By: Metro Nashville

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$600,000

TO: \$ 600,000

FY	Type of Work	Funding	Total	Federal	State	Local
2012	IMPLEMENTATION	U-STP	600,000	480,000	0	120,000
Total			600,000	480,000	0	120,000

Description: Provide a program of bicycle and pedestrian safety training,

community awareness, and related events and activities.

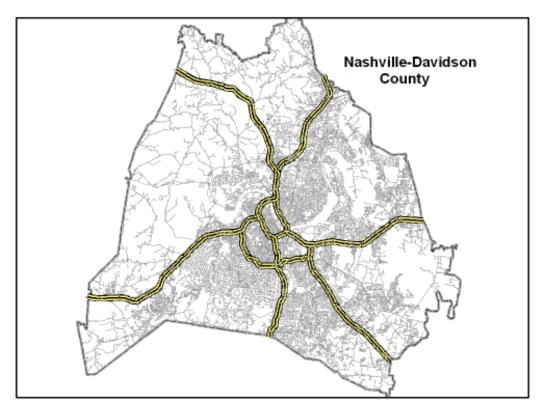
Background: This is a new project for inclusion in the FY 2011-15 TIP. The

amendment adds the project to the TIP with \$480,000 (federal share) in U-STP funds for Implementation awarded through the MPO's Active Transportation Program competition. Funds for this project are being shifted from TIP project #2011-86-6666 -

Regional Non-Motorized Projects with U-STP.



TIP # 2012-16-185	TDOT PIN #	Improvement Type Education		tro Nashville
County Davidson	Length 0.0 mi	RTP# 1085-501	Conformity Status Exe	empt
Route/Project Name	Music City Moves		Total Project Cost \$60	00,000
Termini or Intersection	Countywide			
Project Description	Provide a program of bicycle and pede	estrian safety training, communit	ty awareness, and related events and a	ctivities.
Fiscal Year Type	e of Work Funding Type	e Total Funds	Fed Funds State Funds	Local Funds
2012 IMPLEME	ENTATION U-STP	\$600,000	\$480,000	\$120,000
		Remarks		
Amendment 1 # 2012-	-033 Admin Modification 1#			
Amended on 3/21/	/2012 Modified on			
Amendment 2 #	Admin Modification 2#			
Amended on	Modified on			



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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-034

TIP #: 2012-76-186 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Mini Greenway Connector to Music City Star

Station

Requested By: City of Mt. Juliet

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$27,100

TO: \$ 27,100

FY	Type of Work	Funding	Total	Federal	State	Local
2012	CONST	U-STP	27,100	21,680	0	5,420
Total			27,100	21,680	0	5,420

Description: Construct a "Mini Greenway" connecting Old Mt. Juliet Road to existing

pedestrian facilities along Mt. Juliet road creating pedestrian access to

the Music City Star Train Station.

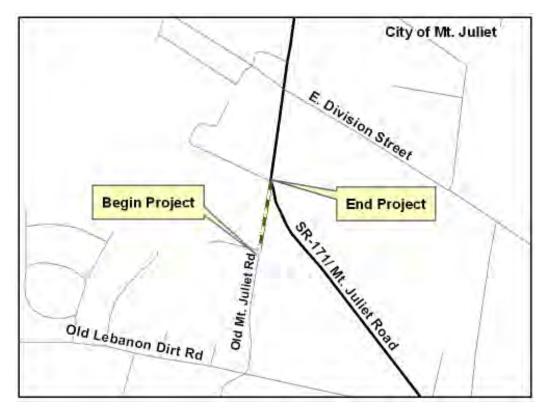
Background: This is a new project for inclusion in the FY 2011-15 TIP. The

amendment adds the project to the TIP with \$21,680 (federal share) in U-STP funds for Construction awarded through the MPO's Active Transportation Program (ATP) competition. Funds for this project are being shifted from TIP project # 2011-86-6666 - Regional Non-

Motorized Projects with U-STP.



TIP # 2012-76-186	TDOT PIN #	Improvement Type Greenwa	Lead Agency	Mt. Juliet			
County Wilson	Length 0.0 mi	RTP# 1085-501	Conformity Status	exempt			
Route/Project Name	Mini Greenway Connector to Music City	/ Star Station	Total Project Cost	\$27,100			
Termini or Intersection	From Old Mt. Juliet Road to Mt. Juliet I	Road					
Project Description							
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds			
2012 CONST	U-STP	\$27,100	\$21,680	\$5,420			
Amendment 1 # 2012-	-034 Admin Modification 1#	Remarks					
	/2012 Modified on						
Amended on 5/21/	Modified on						
Amendment 2 #	Admin Modification 2#						
Amended on	Modified on						



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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-035

TIP #: 2012-66-187 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Small Town Connections Project

Requested By: Town of Nolensville

Phase: Preliminary Engineering; Right-of-Way;

Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$620,000

TO: \$ 620,000

FY	Type of Work	Funding	Total	Federal	State	Local
2012	PE/ ROW/ CONST	U-STP	620,000	496,000	0	124,000
Total	, d		620,000	496,000	0	124,000

Description: The Nolensville Small Town Connections project consists of

4,270 linear feet of asphalt trail plus a pedestrian bridge 65-85 foot in length crossing Mill Creek to a paved parking

lot/trailhead.

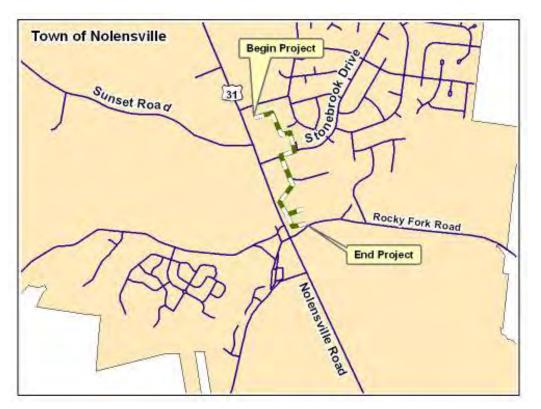
Background: This is a new project for inclusion in the FY 2011-15 TIP. The

amendment adds the project to the TIP with \$496,000 (federal share) in U-STP funds for Preliminary Engineering, Right-of-Way and Construction awarded through the MPO's Active Transportation Program competition. Funds for this project are being shifted from TIP project #2011-86-6666 - Regional Non-

Motorized Projects with U-STP.



TIP # 2012-66-187	TDOT PIN #	Improve	ment Type Bike/Ped	Lead Agenc	Nolensville	
County Williamson	Length 0.8	mi RTP#	1085-501	Conformity Statu	IS Exempt	
Route/Project Name	Small Town Connections			Total Project Cos	\$620,000	
Termini or Intersection	Termini or Intersection					
Project Description The project consists of 4,270 linear feet of asphalt trail plus a pedestrian bridge 65-85 foot in length crossing Mill Creek to a paved parking lot/trailhead.						
Fiscal Year Type	e of Work Fund	ling Type	Total Funds	Fed Funds State Fund	ds Local Funds	
2012 PE, ROW	, CONST U-STP		\$620,000	\$496,000	\$124,000	
		Remark	s			
Amendment 1 # 2012-	035 Admin Modificat	ion 1#]			
Amended on 3/21/	2012 Modified on]			
Amendment 2 #	Admin Modificat	ion 2#	1			
Amended on	Modified on					



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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-036

TIP #: 2012-26-188 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Spring Station Drive Multi-Use Trail

Requested By: City of Spring Hill

Phase: Preliminary Engineering Design; Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$70,197

TO: \$ 70,197

FY	Type of Work	Funding	Total	Federal	State	Local
2012	PE & CONST	U-STP	70,197	56,158	0	14,039
Total			70,197	56,158	0	14,039

Description:

Build an 8' wide paved multi-use trail connection Buckner Ln. to the Spring Station Middle School and Summit High School Campus along Spring Station Drive, in Spring Hill TN. The trail will be approximately 1,750 linear feet and connect to existing concrete sidewalks on Buckner Ln. In addition, a 5 foot wide concrete sidewalk will be constructed on the west side of Buckner Lane to connect to existing facilities in Cherry Grove Addition and other area residential subdivisions.

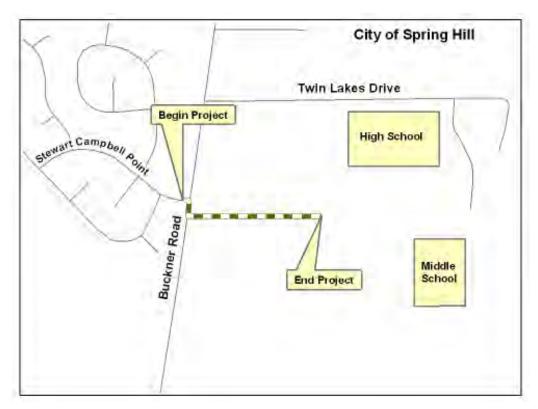
Background:

This is a new project for inclusion in the FY 2011-15 TIP. The amendment adds the project to the TIP with \$56,158 (federal share) in U-STP funds for Preliminary Engineering and Construction awarded through the MPO's Active Transportation Program (ATP) competition. Funds for this project are being shifted from TIP project # 2011-86-6666

- Regional Non-Motorized Projects with U-STP.



TIP # 2012-26-188	TDOT PIN #	Improvement Type Greenwa	Lead Agency S	Spring Hill	
County Williamson	Length 0.3 mi	RTP# 1085-501	Conformity Status E	exempt	
Route/Project Name	Spring Station Drive Multi-use Trail		Total Project Cost \$	570,197	
Termini or Intersection Spring Station Dr. from Buckner Ln to High School & Middle School					
Project Description Build an 8' wide paved multi-use trail connecting Buckner Ln. to the Spring Station Middle School and Summit High School Campus along Spring Station Drive, in Spring Hill TN.					
Fiscal Year Typ	e of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds	
2012 PE & CO	DNST U-STP	\$70,197	\$56,158	\$14,039	
Remarks Amendment 1 # 2012-036 Admin Modification 1#					
	/2012 Modified on				
3/21/	Piodified off				
Amendment 2 # Admin Modification 2#					
Amended on	Modified on				



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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-037

TIP #: 2008-56-082 **2035 RTP ID**: 1056-299

Project: Lower Station Camp Creek Road Streetscape and

Pavement Project (Greenway)

Requested By: Sumner County

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$2,700,000

FROM: \$1,229,730

FY	Type of Work	Funding	Total	Federal	State	Local
2011	CONST	HPP-TN239	304,810	243,848	0	60,962
2011	CONST	HPP-TN239	125,000	100,000	0	25,000
2011	CONST	CMAQ	125,000	100,000	0	25,000
2012	CONST	ENH	674,920	539,936	0	134,984
Total			1,229,730	983,784	0	245,946

TO: \$ 1,930,730

2011	CONST	HPP-TN239	304,810	243,848	0	60,962
2011	CONST	HPP-TN239	125,000	100,000	0	25,000
2011	CONST	CMAQ	125,000	100,000	0	25,000
2012	CONST	ENH	674,920	539,936	0	134,984
2012	CONST	U-STP	701,000	560,800	0	140,200
Total			1,930,730	1,544,584	0	386,146

Description: Convert a portion of the roadway to non-motorized transportation use.

The project will be a combination of new alignment and existing roadway. It begins at Big Station camp Blvd. and extends to Lower

Station Camp Creek Road.

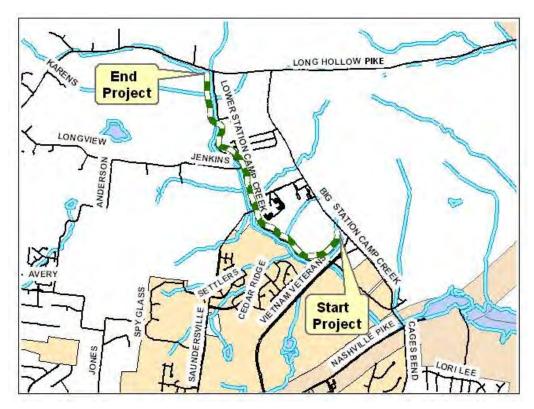
Background: This is an existing project in the FY 2011-15 TIP. The amendment adds

\$560,800 (federal) in U-STP funds for construction awarded through the MPO's Active Transportation Program (ATP) competition. Additional funds for this project are being shifted from TIP project #2011-86-6666 -

Regional Non-Motorized Projects with U-STP.



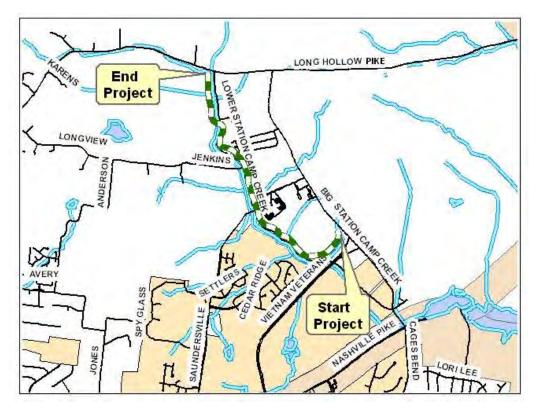
TIP # 2008-56-082	TDOT PIN # Im	provement Type Greenway	Lead Agency	Sumner Co.	
County Sumner	Length 2.8 mi RT	P# 1056-299	Conformity Status	exempt	
Route/Project Name Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway) Total Project Cost \$2,700,000					
Termini or Intersection Big Station Camp Blvd.					
Project Description Convert a portion of the roadway to non-motorized transportation use. The project will be a combination of new alignment and existing roadway. It begins at Big Station camp Blvd. and extends to Lower Station Camp Creek Road.					
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds	
2011 CONST	HPP-TN239	\$304,810	\$243,848	\$60,962	
2011 CONST	HPP-TN239	\$125,000	\$100,000	\$25,000	
2011 CONST	CMAQ	\$125,000	\$100,000	\$25,000	
2012 CONST	ENH	\$674,920	\$539,936	\$60,962	
Remarks					



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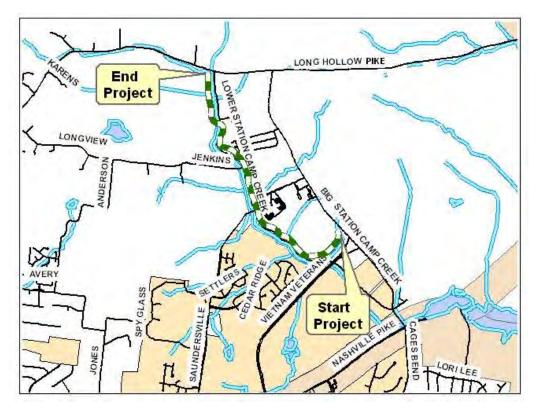
11P # 2008-56-082	ip # 2008-36-082 IDOI PIN # Improvement Type Greenway Lead Agency Sumner Co.						
County Sumner	Length 2.	8 mi	RTP#	1056-299	Conf	ormity Status Ex	empt
Route/Project Name	Lower Station Can	np Creek Road Streets	scape and P	avement Project (G	reenway) Tota	Project Cost \$2	,700,000
Termini or Intersection Big Station Camp Blvd. Project Description Convert a portion of the roadway to non-motorized transportation use. The project will be a combination of new alignment and							
Project Description		It begins at Big Stati					new alignment and
Fiscal Year Type	e of Work	Funding Type		Total Funds	Fed Funds	State Funds	Local Funds
2011 CONST	F	IPP-TN239		\$304,810	\$243,848		\$60,962
2011 CONST	H	IPP-TN239		\$125,000	\$100,000		\$25,000
2011 CONST	C	CMAQ		\$125,000	\$100,000		\$25,000
2012 CONST	E	NH		\$674,920	\$539,936		\$60,962
Remarks HPP = (ID 4967, Section 1702 SAFETEA-LU) TN239							
Amendment 1 # 2012-	016 Admin N	Modification 1# 201	11-004				
Amended on 12/14	/2011 Modified	d on 4/2	27/2011				
Amendment 2 #	Admin N	Modification 2#					
Amended on	Modifie	d on					



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TDOT PIN #	Improvement Typ	e Greenway	Lead Agency	umner Co.	
Length 2.8 mi	RTP# 1056-29	99 Co	onformity Status E	xempt	
Route/Project Name Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway) Total Project Cost \$2,700,000					
Termini or Intersection Big Station Camp Blvd.					
Project Description Convert a portion of the roadway to non-motorized transportation use. The project will be a combination of new alignment and existing roadway. It begins at Big Station camp Blvd. and extends to Lower Station Camp Creek Road.					
e of Work Funding Type	Total F	unds Fed Funds	State Funds	Local Funds	
U-STP	\$7	01,000 \$560,800		\$140,200	
	Remarks				
O37 Admin Modification 1#					
2012 Modified on					
Amendment 2 # Admin Modification 2#					
Modified on					
	Length 2.8 mi Lower Station Camp Creek Road Street Big Station Camp Blvd. Convert a portion of the roadway to nexisting roadway. It begins at Big State of Work Funding Type U-STP U-STP Admin Modification 1# Modified on Admin Modification 2#	Length 2.8 mi RTP# 1056-29 Lower Station Camp Creek Road Streetscape and Pavement Big Station Camp Blvd. Convert a portion of the roadway to non-motorized transpo existing roadway. It begins at Big Station camp Blvd. and existing roadway. Funding Type Total Full-STP \$7 U-STP \$7 Admin Modification 1#	Length 2.8 mi RTP# 1056-299 C Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway) To Big Station Camp Blvd. Convert a portion of the roadway to non-motorized transportation use. The project wexisting roadway. It begins at Big Station camp Blvd. and extends to Lower Station C a of Work Funding Type Total Funds Fed Funds U-STP \$701,000 \$560,800 Remarks O37 Admin Modification 1# 2012 Modified on Admin Modification 2#	Length 2.8 mi RTP# 1056-299 Conformity Status E Lower Station Camp Creek Road Streetscape and Pavement Project (Greenway) Total Project Cost Big Station Camp Blvd. Convert a portion of the roadway to non-motorized transportation use. The project will be a combination of existing roadway. It begins at Big Station camp Blvd. and extends to Lower Station Camp Creek Road. Be of Work Funding Type Total Funds Fed Funds State Funds U-STP \$701,000 \$560,800 Remarks O37 Admin Modification 1# Modified on Admin Modification 2#	



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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-038

TIP #: 2011-72-107 **2035 RTP#**: 1072-214

Project: I-40 Widening

Requested By: TDOT

Phase: Construction; Preliminary Engineering Design

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$61,504,000

FROM: \$ 48,501,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	IM	1,000,000	900,000	100,000	
2011	PE-D	IM	10,144,500	9,130,050	1,014,450	
2011	CONST	IM	37,356,500	33,620,850	3,735,650	
Total			48,501,000	43,650,900	4,850,1000	

TO: \$ 61,504,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	IM	250,000	225,000	25,000	
2011	PE-D	IM	10,144,500	9,130,050	1,014,450	
2011	CONST	IM	48,500,000	43,650,000	4,850,000	
2012	PE-D (ADD)	IM	2,609,500	2,348,550	260,950	
Total			61,504,000	55,353,600	6,150,400	

Description: Widen I-40 from 4 lanes to 8 lanes with High Occupancy Vehicle

(HOV) lanes from SR-171 to SR-109.

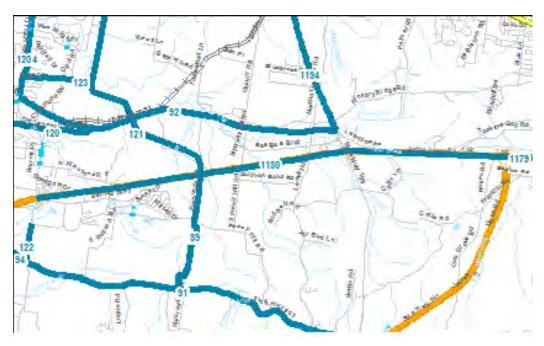
Background: This project is an existing project in the FY 2011-15 TIP. TDOT

is increasing construction funding and adding funds for the

preliminary engineering design phase.



TIP # 2011-72-107	TIP # 2011-72-107 TDOT PIN # 114169.00 Improvement Type Road Widening Lead Agency TDOT					
County Wilson	Length 4.7 mi	RTP# 1072-214	Conformity Status N	on-Exempt		
Route/Project Name	I-40		Total Project Cost \$	48,501,000		
Termini or Intersection From SR-171 to SR-109						
Project Description Widen from 4-LN to 8-LN with HOV lanes						
Fiscal Year Type	e of Work Funding Type	e Total Funds	Fed Funds State Funds	Local Funds		
2011 PE-N	IM	\$1,000,000	\$900,000 \$100,000			
2011 PE-D	IM	\$10,144,500	\$9,130,050 \$1,014,450			
2011 CONST	IM	\$37,356,500	\$33,620,850 \$3,735,650			
Remarks						



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TIP # 2011-72-107	TDOT PIN # 11	4169.00 Impro	ovement Type Road Wide	ening Lead Agency	ГДОТ
County Wilson	Length 4.7	mi RTP#	1072-214	Conformity Status	Non-Exempt
Route/Project Name	I-40 Widening			Total Project Cost	\$61,504,000
Termini or Intersection	From SR-171 to SR-10)9			
Project Description	Widen from 4-LN to 8	-LN with HOV lanes			
Fiscal Year Typ	oe of Work	Funding Type	Total Funds	Fed Funds State Funds	Local Funds

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-N	IM	\$250,000	\$225,000	\$25,000	
2011	PE-D	IM	\$10,144,500	\$9,130,050	\$1,014,450	
2011	CONST	IM	\$48,500,000	\$43,650,000	\$4,850,000	
2012	PE-D (ADD)	IM	\$2,609,500	\$2,348,550	\$260,950	

			Remarks
Amendme	ent 1 # 2011-015	Admin Modification 1#	2011-032
Amended (on 6/15/2011	Modified on	9/14/2011
Amendme	ent 2 # 2012-038	Admin Modification 2#	
Amended (on 3/21/2012	Modified on	



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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-039

TIP #: 2006-417 **2035 RTP#**: 1062-113

Project: I-65 Widening

Requested By: TDOT

Phase: Right-of-Way/Utilities

Fiscal Year(s): 2012

Proposed Changes: Add phase

Total Project Cost: \$14,003,000

FROM: \$ 8,622,654

FY	Type of Work	Funding	Total	Federal	State	Local
2011	ROW	HPP	3,122,654	2,498,123	624,531	
2011	ROW	IM	5,500,000	4,950,000	550,000	
Total			8,622,654	7,448,123	1,174,531	

TO: \$ 14,003,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	ROW	HPP	3,122,654	2,498,123	624,531	
2011	ROW	IM	5,500,000	4,950,000	550,000	
2012	ROW/UTILITIES	IM	5,380,346	4,842,311	538,035	
Total			14,003,000	12,290,434	1,712,566	

Description: Widen I-65 from 4LN to 8-LN from south of SR-840 to SR-96 with

HOV LN including interchange modification at SR-248

(Peytonsville Rd).

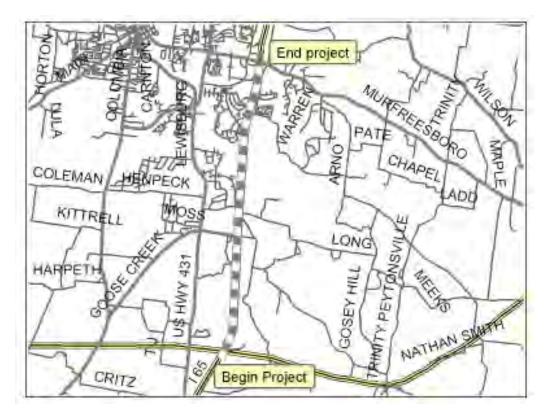
Background: This project is an existing project in the FY 2011-15 TIP. TDOT

is adding the ROW/Utilities phase to the project in FY 2012 with

Interstate Maintenance funding.



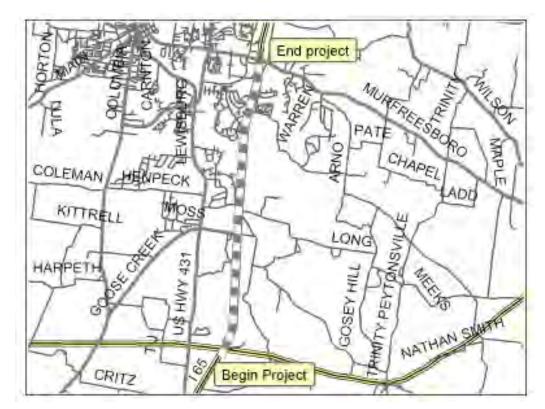
TIP # 2006-417	TDOT PIN # 106269.00	Improvement Type Road Wid	idening Lead Agency TDOT				
County Williamson	Length 6.0 mi	RTP# 1062-113	Conformity Status Non-Exempt				
Route/Project Name	I-65 Widening		Total Project Cost \$8,622,654				
Termini or Intersection South of SR-840 to SR-96 including interchange at SR-248 (Peytonsville Rd)							
Project Description	Project Description Widen from 4LN to 8-LN with HOV LN & interchange modification						
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State Funds Local Funds				
2011 ROW	НРР	\$3,122,654	\$2,498,123 \$624,531				
2011 ROW	IM	\$5,500,000	\$4,950,000 \$550,000				
Remarks HPP ID# 4957 & 3421							
Amendment 1 #	Amendment 1 # Admin Modification 1#						
Amended on Modified on							
Amendment 2 # Admin Modification 2#							
Amended on	Modified on						



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2006-417 TDOT PIN # 106269.00 Improvement Type Road Widening Lead Agency TDOT							
County Williamson	Length 6.0 mi	RTP# 1062-113	Conformity State	Is Non-Exempt			
Route/Project Name	I-65 Widening		Total Project Cos	\$14,003,000			
Termini or Intersection South of SR-840 to SR-96 including interchange at SR-248 (Peytonsville Rd)							
Project Description	Widen from 4LN to 8-LN with HOV L	LN & interchange modification					
Fiscal Year Typ	e of Work Funding Typ	pe Total Funds	Fed Funds State Fun	ds Local Funds			
2011 ROW	HPP	\$3,122,654	\$2,498,123 \$624,53	31			
2011 ROW	IM	\$5,500,000	\$4,950,000 \$550,00	00			
2012 ROW/UT	TILITIES	\$5,380,346	\$4,842,311 \$538,03	35			
Remarks HPP ID# 4957 & 3421							
Amendment 1 # 2012-	Amendment 1 # 2012-039 Admin Modification 1#						
Amended on 3/21/2012 Modified on							
Amendment 2 #	Amendment 2 # Admin Modification 2#						
Amended on	Modified on						



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-040

TIP #: AM-018 2035 RTP#: 1052-223

Project: SR-109 Widening

Requested By: TDOT

Phase: Right-of-Way; Construction

Fiscal Year(s): 2013

Proposed Changes: Add funds; change FY for Construction

Total Project Cost: \$19,200,000

FROM: \$ 4,357,730

FY	Type of Work	Funding	Total	Federal	State	Local	
2011	CONST	HPP	2,107,730	1,686,184	421,546		0
2013	ROW	NHS	2,250,000	1,800,000	450,000		0
Total			4,357,730	3,486,184	871,546		0

TO: \$ 12,007,730

FY	Type of Work	Funding	Total	Federal	State	Local	
2013	CONST	HPP	2,107,730	1,686,184	421,546		0
2013	ROW	NHS	9,900,000	7,920,000	1,980,000		0
						7	
Total			12,007,730	9,606,184	2,401,546		0

Description: Widen SR-109 from 2 lanes to 4/5 lanes and replace bridges

from South of Cumberland River Bridge to SR-109 Bypass.

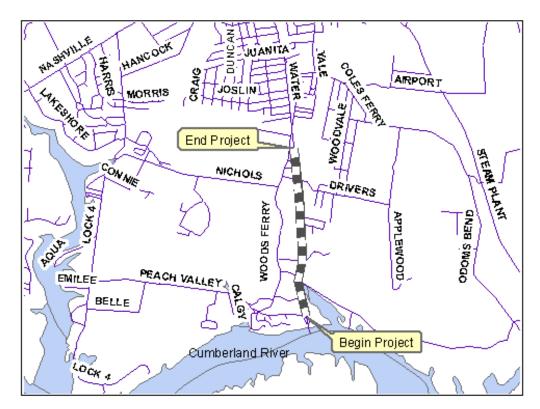
Background: This project is an existing project in the FY 2011-15 TIP. TDOT

is shifting construction from FY 2011 to FY 2013 and increasing

ROW funds in FY 2013 by \$7,650,000.



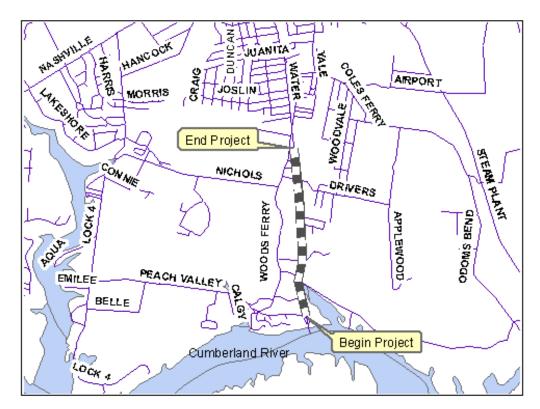
TIP # AM-018 TDOT PIN # 100286.00 Improvement Type Road Widening Lead Agency TDOT						
County Sumner	Length 1.3 mi	RTP# 1052-223	Conformity Status Non-Exempt			
Route/Project Name	SR-109		Total Project Cost \$11,550,000			
Termini or Intersection South of Cumberland River Bridge to SR-109 Bypass						
Project Description Widen from 2 lanes to 4/5 lanes						
Fiscal Year Type	e of Work Funding Typ	pe Total Funds F	ed Funds State Funds Local Funds			
2011 CONST	HPP	\$2,107,730	\$1,686,184 \$421,546			
2013 ROW	NHS	\$2,250,000	\$1,800,000 \$450,000			
Remarks HPP ID# TN049 (Section 1602-TEA-21)						
4	Admin Modification 2#					
Amendment 2 # Amended on	Modified on					



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # AM-018 TDOT PIN # 100286.00 Improvement Type Road Widening Lead Agency TDOT							
County Sumner	Length 1.3 mi	RTP# 1052-223	Cont	formity Status Non	-Exempt		
Route/Project Name	SR-109		Tota	I Project Cost \$19	,200,000		
Termini or Intersection South of Cumberland River Bridge to SR-109 Bypass							
Project Description	Widen from 2 lanes to 4/5 lanes						
Fiscal Year Type	e of Work Funding Typ	oe Total Funds	Fed Funds	State Funds	Local Funds		
2013 CONST	HPP	\$2,107,7	\$1,686,184	\$421,546			
2013 ROW	NHS	\$9,900,0	\$7,920,000	\$1,980,000			
Remarks HPP ID# TN049 (Section 1602-TEA-21)							
Amendment 1 # 2011-	-012 Admin Modification 1#						
Amended on 6/15/	Modified on						
Amendment 2 # 2012-	Amendment 2 # 2012-040 Admin Modification 2#						
Amended on 3/21/	/2012 Modified on						



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-041

TIP #: 2012-66-189 – NEW PROJECT

2035 RTP ID: 1086-602

Project: Thompson's Station Greenway – Phase 1

Requested By: Town of Thompson's Station

Phase: Preliminary Engineering; Right-of-Way;

Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$747,922

TO: \$ 747,922

FY	Type of Work	Funding	Total	Federal	State	Local
2012	PE/ ROW/ CONST	ENH	747,922	598,338	0	149,584
Total			747,922	598,338	0	149,584

Description:

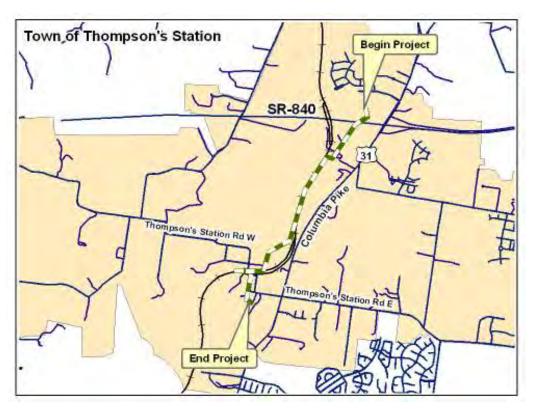
Phase 1 project is the first of a multi phase project to construct a walking trail throughout the Town. Phase 1 consists of 2.84 miles of a 10 foot asphalt trail that will connect Tollgate Village, a master plan community to the Thompson's Station Park. This phase of the trail will include a north and south trailhead, three bridges, two existing railroad crossings — one undercrossing and one at-grade, signage, benches, bench pads, and trash receptacles.

Background:

This is a new project for inclusion in the FY 2011-15 TIP. The amendment adds the project to the TIP with \$598,338 (federal share)) in Enhancement funds for Preliminary Engineering; Right-of-Way and Construction awarded through the TDOT's Transportation Enhancement Competition.



TIP # 2012-66-189	TDOT PIN #	Improvemen	nt Type Greenway	/ L	ead Agency Th	ompson's Station
County Williamson	Length 2.8 mi	RTP#	086-602	Confor	rmity Status Ex	empt
Route/Project Name Thompson's Station Greenway - Phase 1 Total Project Cost \$747,922						47,922
Termini or Intersection Townwide						
Project Description	Multi phase project to construct a wathat will connect Tollgate Village, a n					foot asphalt trail
	3 37					
Fiscal Year Type	e of Work Funding Typ	e To	otal Funds	Fed Funds	State Funds	Local Funds
2012 PE, ROW	V, CONST ENH		\$747,922	\$598,338		\$149,584
		Remarks				
Amendment 1 # 2012-	-041 Admin Modification 1#					
Amended on 3/21/	Modified on					
Amendment 2 #	Admin Modification 2#					
Amended on	Modified on					



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – March 2012

TIP Amendment # 2012-042

TIP #: 232

2035 RTP ID: Consistent
Project: Gateway Trail

Requested By: City of Murfreesboro

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$5,265,061

TO: \$ 779,373

FY	Type of Work	Funding	Total	Federal	State	Local
2012	CONST	HPP-TN146	779,373	623,498	0	155,875
Total			779,373	623,498	0	155,875

Description: Construct multi-use trail from Stones River Greenway N. to

General Bragg Trailhead.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

project has been completed and was not carried forward to the FY 2011-15 TIP. FHWA is requiring that the underlying funding source be reinstated in the TIP to accomplish the federal project closure without showing a project deficit. The programmed amount covers

actual remaining cists incurred.



TIP# 232	TDOT PIN #	Improvement Type Green	way Lead Agency	Murfreesboro							
County Rutherford	Length 2.0 mi	RTP# Consistent	Conformity Status	Exempt							
Route/Project Name	Gateway Trail		Total Project Cost	\$5,265,061							
Termini or Intersection	Stones River Greenway N. to Genera	al Bragg Trailhead									
Project Description Construct multi-use trail.											
Fiscal Year Type	e of Work Funding Typ	oe Total Funds	Fed Funds State Fund	s Local Funds							
2012 CONST	HPP-TN146	\$779,373	\$623,498	\$155,875							
Amendment 1 # 2012- Amended on 3/21/ Amendment 2 # Amended on		Remarks									



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, Before March 21, 2012 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 311,874,734	\$ 201,908,076	\$ 91,446,188	\$ 22,876,729	\$ 431,250	\$ 628,536,977
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 2,432,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ =	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 6,526,655	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,115,052
HPP (High Priority Projects)	\$ 16,306,651	\$ 6,401,544	\$ 5,030,166	\$ 844,800	\$ -	\$ 28,583,161
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 104,310,900	\$ 48,184,501	\$ 47,392,501	\$ 1,597,500	\$ -	\$ 201,485,402
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 4,200,000	\$ 800,000	\$ -	\$ 8,093,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ =	\$ -	\$ -	\$ =	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 55,632,736	\$ 4,000,480	\$ 3,428,480	\$ -	\$ 118,783,438
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,274,432	\$ 62,363,163	\$ 14,978,815	\$ 4,883,949	\$ 431,250	\$ 161,931,609

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	_	Y 2011 llocation	FY 2012 Ilocation	FY 2013 Mocation	FY 2014 Allocation	FY 2015 Illocation	Total Revenue
Total Revenue	\$ 77,766,914	\$	16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$	14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$	1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$	17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$	-	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$	-	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$	-	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$	-	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

^{*}Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 83,924,917	\$ 11,135,515	\$ 7,398,400	\$ 3,876,000	\$ 1,500,000	\$ 107,834,832
STP Nash-Davidson UZA	\$ 74,761,515	\$ 6,719,574	\$ 660,000	\$ 500,000	\$ 1,500,000	\$ 84,141,089
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ 571,212	\$ -	\$ -	\$ -	\$ -	\$ 571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 10,699,131	\$ 17,956,575	\$ 28,894,172	\$ 45,317,986	\$ 64,404,790
STP Nash-Davidson UZA	\$ 3,270,941	\$ 11,973,152	\$ 27,197,591	\$ 43,058,563	\$ 58,410,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

^{*} Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,410,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,551,519
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

^{*}Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,214,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 75,928,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 16,764,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 2,233,876	\$ 5,397,568	\$ 7,980,903	\$ 24,571,803
5307 Nash-Davidson UZA	\$ 7,692	\$ 648,846	\$ 3,251,581	\$ 5,257,130	\$ 18,781,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Annual cumulative balance.



Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, After March 21, 2012 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 320,060,504	\$ 211,249,758	\$ 101,203,918	\$ 22,876,729	\$ 431,250	\$ 655,822,159
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ =	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 7,124,993	\$ 3,000,526	\$ 2,000,000	\$ =	\$ 16,713,390
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,025,042	\$ 6,716,350	\$ 844,800	\$ -	\$ 29,206,659
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 13,140,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ =	\$ =	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 55,375,362	\$ 47,392,501	\$ 1,597,500	\$ =	\$ 218,030,413
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ =	\$ =	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ =	\$ -	\$ =	\$ =	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 1,333,334	\$ 10,320,000	\$ 800,000	\$ -	\$ 14,213,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ =	\$ =	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ =	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 55,632,736	\$ 4,000,480	\$ 3,428,480	\$ -	\$ 118,783,438
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,892,236	\$ 63,192,148	\$ 16,930,361	\$ 4,883,949	\$ 431,250	\$ 165,329,944

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	_	Y 2011 llocation	FY 2012 Illocation	FY 2013 Ilocation	FY 2014 Allocation	FY 2015 Ilocation	Total Revenue
Total Revenue	\$ 77,766,914	\$	16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$	14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$	1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$	17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$	-	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$	-	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$	-	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$	-	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

^{*}Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	L	FY 2012	FY 2013	$oxed{L}$	FY 2014	FY 2015	$oxed{L}$	TOTAL
Total Amount Programmed	\$ 81,780,644	\$	13,529,788	\$ 7,398,400	\$	3,876,000	\$ 1,500,000	\$	108,084,832
STP Nash-Davidson UZA	\$ 72,617,242	\$	9,113,847	\$ 660,000	\$	500,000	\$ 1,500,000	\$	84,391,089
STP Murfreesboro UZA	\$ 6,566,400	\$	3,351,520	\$ 6,738,400	\$	2,720,000	\$ -	\$	19,376,320
STP Lebanon	\$ 160,200	\$	1,064,421	\$ -	\$	656,000	\$ -	\$	1,880,621
STP Spring Hill	\$ 1,135,966	\$	-	\$ -	\$	-	\$ -	\$	1,135,966
STP Fairview	\$ 184,514	\$	-	\$ -	\$	-	\$ -	\$	184,514
STP Portland	\$ 545,110	\$	-	\$ -	\$	-	\$ -	\$	545,110
STP White House	\$ 571,212	\$	-	\$ -	\$	-	\$ -	\$	571,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 12,843,404	\$ 17,706,575	\$ 28,644,172	\$ 45,027,986	\$ 64,114,790
STP Nash-Davidson UZA	\$ 5,415,214	\$ 11,723,152	\$ 26,947,591	\$ 42,808,563	\$ 58,160,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 31,400	\$ 31,400	\$ 31,400	\$ 182,053	\$ 337,226

^{*} Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,160,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,301,519
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

^{*}Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,454,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 76,168,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 17,004,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 1,993,876	\$ 5,157,568	\$ 7,740,903	\$ 24,331,804
5307 Nash-Davidson UZA	\$ 7,692	\$ 408,846	\$ 3,011,581	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Annual cumulative balance.