June 27, 2012

Mr. Rick Pack Program Development and Administration Tennessee Department of Transportation Suite 600, James K. Polk Bldg. Nashville, Tennessee 37243

Re: June 2012 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Mr. Pack:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its June 20, 2012 meeting. The following projects are included for your review:

TIP#	Project	Sponsor	Amendment	
2006-014	New Shackle Island Road (SR-258) Phase 1	City of Hendersonville	Shift funds; Program Construction	
2011-79-162	Hartmann Drive Lighting	City of Lebanon	Shift funds; Add Local funds	
2010-79-005	3R Improvement Projects Grouping	City of Lebanon	Add funds; combine funds	
2006-304	Jefferson Springs Greenway Extension	Town of Smyrna	Delete funds	
2015-56-190	Smyrna Greenway Phase 1	Town of Smyrna	Add project to TIP	
2012-59-191	Civil War Preservation Project	Sumner County Add project to TI		
2012-56-195	Hwy 31W/ SR-41 Bike and Pedestrian Project	City of White House Add project to TIP		
2011-54-156	SR-258/ S. Palmers Chapel Intersection Improvements	City of White House Shift funds and CONS		
2004-022	SR-76 Sidewalks	City of White House Add funds; shift FY		
2011-16-092	Harding Place Sidewalk Enhancement	Metro Nashville	Add funds; update funding	
2012-15-196	Ticket Vending Machines and Smartcard Programming	MTA Add project to TIP		
2012-15-197	Real-time Arrival Mobile App Development	MTA	Add project to TIP	
2012-35-198	Springfield Park-N-Ride Signage	City of Springfield Add project to TIP		
2012-55-199	Greensboro North Park-N-Ride in Gallatin	RTA Add project to TIP		

TIP#	Project	Sponsor	Amendment
2012-85-200	Intelligent Real-time Ad Hoc Ridesharing	Williamson Co/ TMA Group	Add project to TIP
2006-113	Bus Seat Guarantee	RTA	Add funds

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP Executive Director

CC w/enclosures:

Ms. Angie Midgett, TDOT

Ms. Rhiannon Chambers, TDOT

Mr. Larry McGoogin, TDOT

Ms. Lisa Dunn, TDOT

Ms. Liza Joffrion, TDOT

Ms. Ronda Hirst, TDOT

Mr. Fred Rogers, City of Hendersonville

Mr. Jeff Baines, City of Lebanon

Mr. Kevin Rigsby, Town of Smyrna

Ms. Kim Ark, Sumner County

Mr. Addam McCormick, City of White House

Mr. Billy Davis, Metro Nashville

Mr. Jim McAteer, MTA/RTA

Mr. Joe Horne, Williamson County

Ms. Diane Thorne, TMA Group

Mr. Tom Brashear, Wilson County, MPO TCC Chair

The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures



June 27, 2012

Mr. Robert Hayzlett Program Development & Scheduling Office Tennessee Department of Transportation Suite 600, James K. Polk Bldg. Nashville, Tennessee 37243

June 2012 FY 2011-15 TIP Amendments for the Nashville Area MPO Re:

Dear Mr. Hayzlett:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its June 20, 2012 meeting. The following projects are included for your review:

TIP#	Project	Sponsor	Amendment
2009-84-033	1-40	TDOT	Add funds
2012-87-192	I-24E Smartway Expansion	TDOT	Add project to TIP
2012-87-193	I-65 ITS	TDOT	Add project to TIP
2012-42-194	SR-266 (Jefferson Pike) Widening	TDOT	Add project to TIP
2006-416	I-65/ SR-109 Proposed/ SR-41	TDOT	Add funds

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Executive Director

CC w/enclosures:

Ms. Angie Midgett, TDOT

Mr. Rick Pack, TDOT Ms. Teresa Estes, TDOT

Ms. Rhiannon Chambers, TDOT

Mr. Tom Brashear, Wilson County, MPO TCC Chair

The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures



Metropolitan Planning Organization

June 27, 2012

Ms. Liza Joffrion **Director of Multimodal Transportation Resources** Multimodal Transportation Resources Division Tennessee Department of Transportation Suite 1800, James K. Polk Bldg. Nashville, Tennessee 37243

June 2012 FY 2011-15 TIP Amendments for the Nashville Area MPO Re:

Dear Ms. Joffrion:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its June 20, 2012 meeting. The following projects are included for your review:

TIP#	Project	Sponsor	Amendment
2011-85-147	Job Access and Reverse Commute (JARC) Grouping	MPO	Add funds
2008-85-093	Ne Freedom Funds Grouping	MPO	Add funds
2008-85-091	Commuter Rail Capitalization & Preventative Maintenance	RTA	Shift Funds
2011-15-137	Local Bus Service Preventative Maintenance & Capitalization	MTA	Add funds
2008-15-048	Service and Support Vehicles and Equipment	MTA	Add funds
2008-17-021	Computer Aided Dispatch, Automatic Vehicle Location & Intelligent Transportation System	MTA	Add funds

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

CC w/enclosures:

Ms. Angie Midgett, TDOT Mr. Rick Pack, TDOT

Ms. Teresa Estes, TDOT

Ms. Rhiannon Chambers, TDOT

Mr. Tom Brashear, Wilson County, MPO TCC Chair

The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

MPO RESOLUTION 2012-003

A RESOLUTION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for the development and adoption of a Transportation Improvement Program (TIP) for the metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on December 15, 2010, the MPO adopted the TIP for federal fiscal years 2011 through 2015 to advance projects contained within the MPO's 2035 Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year and includes an annual element for Metropolitan Nashville and Davidson County, Rutherford County, Sumner County, Williamson County, Wilson County, and portions of Maury and Robertson counties; and

WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 21 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2035 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450.324;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area Metropolitan Planning Organization, that the Fiscal Years 2011 through 2015 Transportation Improvement Program is amended as follows.

Amend#	Project Description	P1 Cl.
	Project Description	Proposed Change
2012-043	Hendersonville - New Shackle Island Rd (SR-258)	Shift funds; Program CONST
2012-044	Lebanon – Hartmann Drive Lighting	Shift funds; Add funds
2012-045	Lebanon – 3R Improvements Grouping	Add & combine funds
2012-046	MPO - Job Access & Reverse Commute Grouping	Add funds
2012-047	MPO - New Freedom Grouping	Add funds
2012-048	Smyrna - Jefferson Springs Greenway Extension	Delete funds
2012-049	Smyrna – Smyrna Greenway Phase 1	Add project to TIP
2012-050	Sumner County - Civil War Historic Preservation	Add project to TIP
2012-051	TDOT - I-40	Add funds
2012-052	TDOT - I-24E Smartway Expansion	Add project to TIP
2012-053	TDOT – I-65 ITS	Add project to TIP
2012-054	TDOT - SR-266 (Jefferson Pike) Widening	Add project to TIP
2012-055	TDOT - I-65/ SR-109 Proposed/ SR-41	Add funds
2012-056	White House - Hwy 31W/ SR-41 Bike/Pedestrian Project	Add Project to TIP
2012-057	White House - SR-258/S. Palmers Chapel Intersection	Add Project to TIP
2012-058	White House – SR-76 Sidewalks	Add funds; shift FY
2012-059	Metro Nashville - Harding Pl Sidewalk Enhancement	Add funds; adjust funding
2012-060	MTA - TVMs and Smartcard Programming	Add project to TIP
2012-061	MTA - Real -time Arrival Mobile App Development	Add project to TIP
2012-062	Springfield - Park-N-Ride Directional Signage	Add project to TIP

2012-063 2012-064 2012-065 2012-066 2012-067 2012-068 2012-069	RTA - Greensboro North Park-N-Ride Williamson/TMA - Intelligent Real-time Ad Hoc Ridesharing RTA - Bus Seat Guarantee RTA - Commuter Rail Capitalization & Preventative Maint. MTA - Local Bus Svc Preventative Maint. & Capitalization MTA - Service and Support Vehicles and Equipment MTA - CAD, AVL, and ITS	Add project to TIP Add project to TIP Add funds Shift funds Add funds Add funds Add funds Add funds
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Adopted this 20^{th} day of June, 2012 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Rogers Anderson Chairman, MPO Executive Board

Attest:

Michael Skipper

Secretary, MPO Executive Board

MPO RESOLUTION 2010-008

A RESOLUTION ADOPTING THE 2035 REGIONAL TRANSPORTATION PLAN

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a long range transportation plan to help guide federal investments in transportation infrastructure; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the 2035 Regional Transportation Plan to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the MPO has followed the prescribed guidance for the development of the long range transportation plan, as found in the Final Rule for Metropolitan Planning in the Federal Register, February 14, 2007 under section 450.322, in the preparation of the 2035 Regional Transportation Plan; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 30 days, at least one public workshop in each of the counties of the MPO, and two formal public hearings; and

WHEREAS, the 2035 Regional Transportation Plan is consistent with state and local transportation plans and programs and has been determined to be in conformity with the Clean Air Act Amendments of 1990;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that 2035 Regional Transportation Plan is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by serving as the basis for future transportation planning and programming decisions for the region.

Adopted this 15th day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl F. Dean Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP

Secretary, MPO Executive Board

MPO RESOLUTION 2010-009

A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a short-range work program that consists of federally funded and/or regionally significant transportation improvement projects within the metropolitan area; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the Transportation Improvement Program (TIP) for Federal Fiscal Years 2011 through 2015 to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the TIP is comprised of projects that are derived from the MPO's adopted 2035 Regional Transportation Plan, is consistent with local and state transportation plans, and has met the requirements of Title 23 Code of Federal Regulations Part 450.324; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 21 days and two formal public hearings;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that Transportation Improvement Program for Federal Fiscal Years 2011 through 2015 is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by implementing the short-range component of the 2035 Regional Transportation Plan.

Adopted this 15^{th} day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.

The Honorable Mayor Karl F. Dean Chairman, MPO Executive Board

Attest:

Michael Skipper, AICP

Secretary, MPO Executive Board



Tennessee Division

January 7, 2011

404 BNA Drive, Suite 508 Nashville, Tennessee 37217 Phone (615) 781-5770 Fax (615) 781-5773 www.fhwa.dot.gov

Mr. Paul Degges Chief Engineer Tennessee Department of Transportation James K. Polk Building, Suite 700 Nashville, TN 37243-0349

In Reply Refer To: HPP-TN

Subject: 2011-2014 Nashville and Jackson TIPs

Dear Mr. Degges:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) Amendment for Fiscal Years 2011-2014. The 23 CFR 450.220 requires FHWA and FTA approval of the STIP at least every four years. This amendment includes Transportation Improvement Programs without modification for the Nashville and Jackson Metropolitan Planning Organizations.

The Tennessee Department of Transportation has provided appropriate public involvement for the STIP amendment, and has documented appropriate fiscal constraint.

The FHWA and FTA approve the FY 2011-2014 STIP, as amended, based on the requirements of the 23 CFR 450. If you have any questions regarding this approval, please contact Britta Stein at (615) 781-5792, or Elizabeth Martin of FTA at (404) 865-5612.

Sincerely,

Pamela M. Kordenbrock Division Administrator

cc: Mr. Joe Carpenter, Chief Environment & Planning Bureau, TDOT

Ms. Jeanne Stevens, Director, Long Range Planning, TDOT

Mr. Jim Moore, Director, Program Development, TDOT

Ms. Deborah Fleming, MPO Program Coordinator, TDOT

Ms. Angela Midgett, MPO Program Coordinator, TDOT

Mr. Keith Donaldson, MPO Coordinator, MPO

Mr. Michael Skipper, MPO Coordinator, Nashville MPO

Ms. Elizabeth Martin, Community Planner, FTA Region 4

Ms. Valencia Williams, Community Planner, FTA Region 4

Ms. Jamie Pfister, Planning & Program Director, FTA Region 4





FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-043

TIP #: 2006-014 **2035 RTP ID**: 1052-176

Project: New Shackle Island Road (SR-258) - Phase 1

Requested By: City of Hendersonville

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Shift funds; program construction

Total Project Cost: \$4,964,644

FROM: \$ 3,975,030

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	U-STP	175,000	140,000	0	35,000
2011	ROW/UTILITIES	U-STP	555,530	444,424	0	111,106
2011	CONST	U-RSV	3,244,500	2,595,600	0	648,900
Total			3,975,030	3,180,024	0	795,006

TO: \$ 3,975,030

FY	Type of Work	Funding	Total	Federal	State	Local
2011	ROW/UTILITIES	U-STP	555,530	444,424	0	111,106
2012	ROW/UTILITIES	U-STP	175,000	140,000	0	35,000
2012	CONST	U-STP	3,244,500	2,595,600	0	648,900
Total			3,975,030	3,180,024	0	795,006

Description: Widen New Shackle Island Road from SR-386 to Iris Drive from 3

lanes to 5. Bike/ped facilities included.

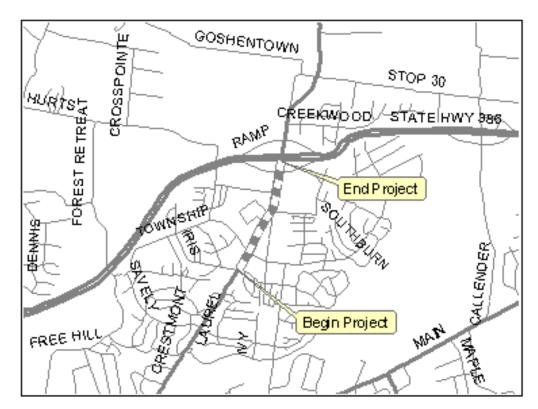
Background: This is an existing project in the FY 2011-15 TIP. Unutilized

Preliminary Engineering funds are being shifted to Right-of-Way/Utilities phase and programmed in FY 2012. U-STP funds are being programmed from the reserve for Construction in accordance with Programming Policy # 9 of the FY 2011-15 TIP.





TIP # 2006-014 County Sumner Route/Project Name Termini or Intersection Project Description	Iris Drive north to SR-	mi RTP- oad (SR-258) - Phase 3 386 (Vietnam Veteran	1	Confo Total	ormity Status No Project Cost \$4	
2011 PE-D	U-ST	Р	Total Funds \$175,000 \$5555,530 \$3,244,500	Fed Funds \$140,000 \$444,424 \$2,595,600	State Funds	\$35,000 \$111,106 \$648,900
Remarks Amendment 1 #						

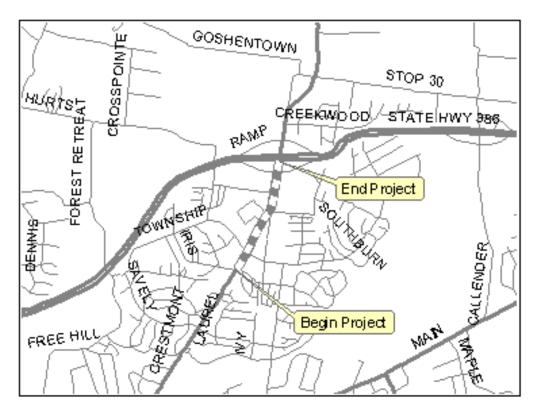


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2006-014	4	TDOT PIN	I #	Improve	ment Type Road W	idening	Lead Agency	Hendersonville
County Sumner	•	Length	0.8 mi	RTP#	1052-176	Confe	ormity Status	Non-Exempt
Route/Project N	Route/Project Name New Shackle Island Road (SR-258) - Phase 1 Total Project Cost \$4,964,644							
Termini or Inter	Termini or Intersection							
Project Descript	Project Description Widen New Shackle Island Road from SR-386 to Iris Drive from 3 lanes to 5. Bike/ped facilities included.							
Fiscal Year	Туре	of Work	Funding Ty	pe	Total Funds	Fed Funds	State Funds	Local Funds
2011	ROW/UTI	LITIES	U-STP		\$555,530	\$444,424		\$111,106
2012	ROW/UTI	LITIES	U-STP		\$175,000	\$140,000		\$35,000
2012	CONST		U-STP		\$3,244,500	\$2,595,600		\$648,900
Amended on	Amendment 2 # Admin Modification 2#							



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-044

TIP #: 2011-79-162 **2035 RTP ID:** Consistent

Project: Hartmann Drive Lighting

Requested By: City of Lebanon

Phase: PE-NEPA, PE-Design, Construction

Fiscal Year(s): 2012

Proposed Changes: Shift funds to another TIP project; Add Local

funds

Total Project Cost: \$147,500

FROM: \$ 147,500

FY	Type of Work	Funding	Total	Federal	State	Local
2012	PE-N	L-STP	8,000	8,000	0	0
2012	PE-D	L-STP	10,000	10,000	0	0
2012	CONST	L-STP	129,500	129,500	0	0
Total		b	147,500	147,500	0	0

TO: \$ 147,500

FY	Type of Work	Funding	Total	Federal	State	Local
2012	PE-N	LOCAL	8,000	0	0	8,000
2012	PE-D	LOCAL	10,000	0	0	10,000
2012	CONST	LOCAL	129,500	0	0	129,500
Total			147,500	0	0	147,500

Description: Installation of street lights along Hartmann Drive from I-40 interchange to

West Main Street.

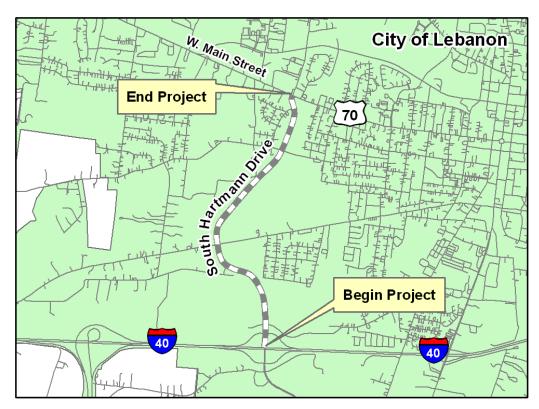
Background:

This is an existing project in the FY 2011-15 TIP. Middle Tennessee Electric Membership Cooperative (MTEMC) works exclusively with a limited number of electrical contractors for this type of work. The federal bid process precludes the City of Lebanon from eliminating bids submitted by contractors that are not pre-approved by MTEMC. Therefore, the City of Lebanon has decided to fund the project with local dollars to avoid this conflict. The funds programmed for this project will be shifted to TIP project 2010-79-005 - City of Lebanon 3R Improvement Projects Grouping.





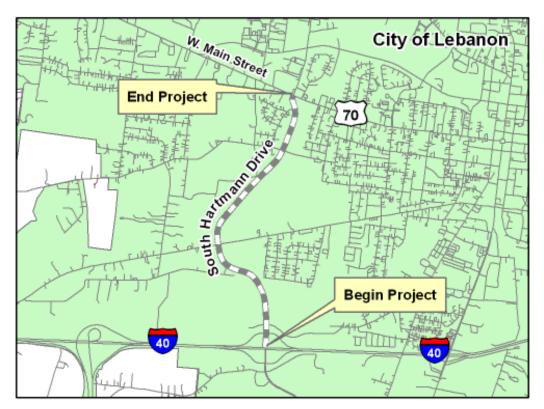
TIP # 2011-79-162	TDOT PIN # 116270.00	Improvement Type Intercha	ange Lighting Lead Agency Lebanon		
County Wilson	Length 2.5 mi	RTP# Consistent	Conformity Status Exempt		
Route/Project Name	Hartmann Drive Lighting		Total Project Cost \$147,500		
Termini or Intersection	From I-40 interchange to West Main St	troot			
remini or mitersection	From 1-40 interchange to West Main St	treet			
Project Description	Installation of street lights along Hartm	nann Drive			
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State Funds Loca	al Funds	
	L-STP				
2012 PE-N	L-STP	\$8,000	\$8,000		
2012 PE-D	L-STP	\$10,000	\$10,000		
2012 CONST	L-STP	\$129,000	\$129,000		
		Remarks			
Amendment 1 # 2011-	-017 Admin Modification 1# 20	011-041			
Amended on 6/15/	/2011 Modified on 12	2/30/2011			
Amendment 2 #	Admin Modification 2#				
Amended on	Modified on				







TIP # 2011-79	-162	TDOT PIN	# 116270.00	Improver	ment Type Intercha	ange Lighting	Lead Agency	Lebanon
County Wilson		Length	2.5 mi	RTP#	Consistent	Conf	ormity Status	Exempt
Route/Project	Route/Project Name Hartmann Drive Lighting Total Project Cost \$147,500							
Termini or Inte	Termini or Intersection From I-40 interchange to West Main Street							
Project Descrip	Project Description Installation of street lights along Hartmann Drive							
Fiscal Year	Туре	of Work	Funding Ty	pe	Total Funds	Fed Funds	State Funds	Local Funds
2012	PE-N		LOCAL		\$8,000			\$8,000
2012	PE-D		LOCAL		\$10,000			\$10,000
2012	CONST		LOCAL		\$129,000			\$129,000
Amended on	Amendment 2 # 2012-044 Admin Modification 2#							



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-045

TIP #: 2010-79-005 **2035 RTP ID:** 1072-284

Project: City of Lebanon 3R Improvement Projects

Grouping

Requested By: City of Lebanon

Phase: Preliminary Engineering, Construction

Fiscal Year(s): 2012

Proposed Changes: Add funds; combine funding

Total Project Cost: \$1,268,714

FROM: \$1,084,039

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	LOCAL	4,863	0	0	4,863
2011	PE-N	L-STP	6,250	5,000	0	1,250
2011	PE-D	LOCAL	35,137	0	0	35,137
2011	PE-D	L-STP	56,000	44,800	0	11,200
2012	CONST	L-STP	982,089	785,671	0	196,418
Total	,		1,084,339	835,471	0	248,868

TO: \$ 1,268,714

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE, CONST	LOCAL	40,000	0	0	40,000
2011	PE, CONST	L-STP	62,250	49,800	0	12,450
2012	PE, CONST	L-STP	1,166,464	933,171	0	233,293
-						
Total			1,268,714	982,971	0	285,743

Description: Resurfacing, restoration and rehabilitation improvements of various roads

in the City of Lebanon.

Background: This is an existing project in the FY 2011-15 TIP. The additional funds

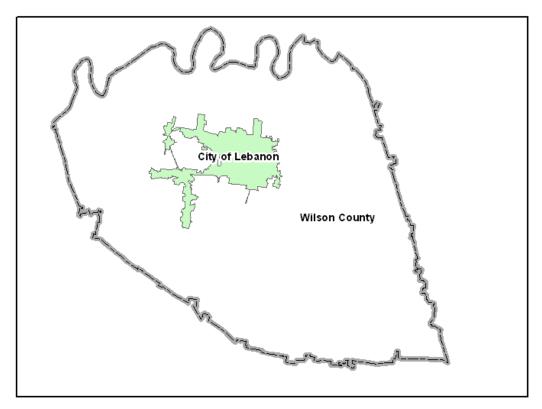
programmed for this project are being shifted from TIP project 2011-79-

162 - Hartmann Drive Lighting.





TIP # 2010-79-005	TIP # 2010-79-005 TDOT PIN # Improvement Type Resurfacing Lead Agency Lebanon					
County Wilson	Length 0.0 mi RTP#	1072-284	Conformity Status	xempt		
Route/Project Name	City of Lebanon 3R Improvement Projects Gr	ouping	Total Project Cost \$	51,084,339		
Termini or Intersection Various Locations within the City of Lebanon						
Project Description						
Fiscal Year Typ	pe of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds		
2011 PE-N	LOCAL	\$4,863		\$4,863		
2011 PE-N	L-STP	\$6,250	\$5,000	\$1,250		
2011 PE-D	LOCAL	\$35,137		\$35,137		
2011 PE-D	L-STP	\$56,000	\$44,800	\$11,200		
Remarks Remarks Amendment 1 # 2011-016 Admin Modification 1 # Amended on Admin Modification 2 # Amended on Modified on Modif						

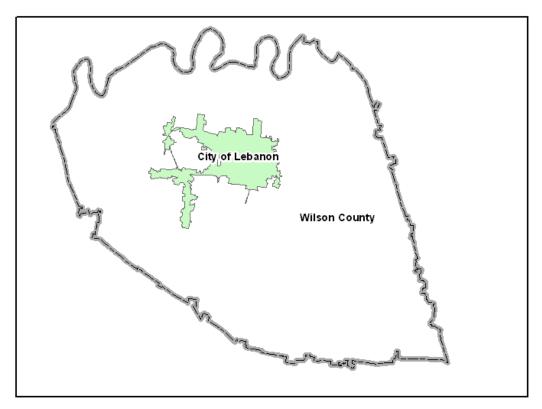


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2010-79-005 TDOT PIN # Improvement Type Resurfacing Lead Agency Lebanon County Wilson Length 0.0 mi RTP# 1072-284 Conformity Status Exempt Route/Project Name City of Lebanon 3R Improvement Projects Grouping Total Project Cost \$1,286,714 Termini or Intersection Various Locations within the City of Lebanon Project Description Resurfacing, restoration and rehabilitation improvements of various roads in the City of Lebanon.						
Fiscal Year Type	NST L-STP	\$40,000 \$62,250 \$1,166,464	Fed Funds State Funds Local Funds \$40,000 \$12,450 \$933,171 \$233,293			
		,	——————————————————————————————————————			
Remarks						



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-046

TIP #: 2011-85-147 **2035 RTP ID:** 1085-504

Project: Job Access and Reverse Commute (JARC)

Grouping

Requested By: Nashville Area Metropolitan Planning Organization (MPO)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$3,309,106

FROM: \$ 2,950,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5316	1,187,500	950,000	118,750	118,750
2012	IMPLEMENTATION	5316	568,750	455,000	56,875	56,875
2013	IMPLEMENTATION	5316	587,500	470,000	58,750	58,750
2014	IMPLEMENTATION	5316	606,250	485,000	60,625	60,625
Total			2,950,000	2,360,000	295,000	295,000

TO: \$ 3,309,106

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5316	1,187,500	950,000	118,750	118,750
2012	IMPLEMENTATION	5316	927,856	463,928	231,964	231,964
2013	IMPLEMENTATION	5316	587,500	470,000	58,750	58,750
2014	IMPLEMENTATION	5316	606,250	485,000	60,625	60,625
Total			3,309,106	2,368,928	470,089	470,089

Description: Expand the availability of public transportation and develop transportation

services to sites such as employment and career centers throughout the

region.

Background: This is an existing project in the FY 2011-15 TIP. The amendment adds a

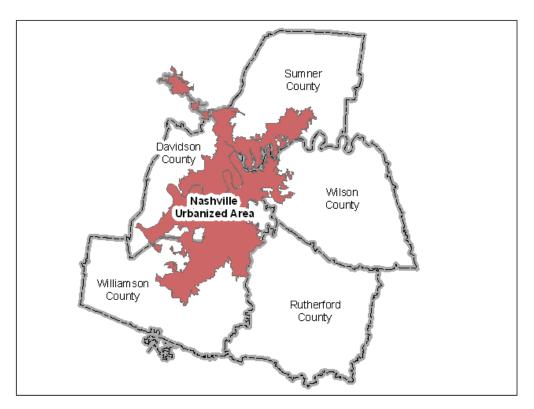
total of \$359,106 to the project in FY 2012. The additional federal funds for this project come from the Federal Transit Administration's Job Access

and Reverse Commute Program (5316) allocation.





TIP # 2011-85-147 TDOT PIN # Improvement Type Transit Lead Agency MPO County Regional Length mi RTP# 1085-504 Conformity Status Exempt Route/Project Name Job Access and Reverse Commute (JARC) Grouping Total Project Cost \$3,700,000 Termini or Intersection Nashville-Davidson Urbanized Area Project Description Expand the availability of public transportation and develop transportation services to sites such as employment and career centers throughout the region.						
Fiscal Year Type of Work Funding Type Total Funds Fed Funds State Funds Local Funds 2011 IMPLEMENTATION 5316 \$1,187,500 \$950,000 \$118,750 \$118,750 2012 IMPLEMENTATION 5316 \$568,750 \$455,000 \$56,875 \$56,875 2013 IMPLEMENTATION 5316 \$587,500 \$470,000 \$58,750 \$58,750 2014 IMPLEMENTATION 5316 \$606,250 \$485,000 \$60,625 \$60,625						\$118,750 \$56,875 \$58,750
Modified on Modified on						

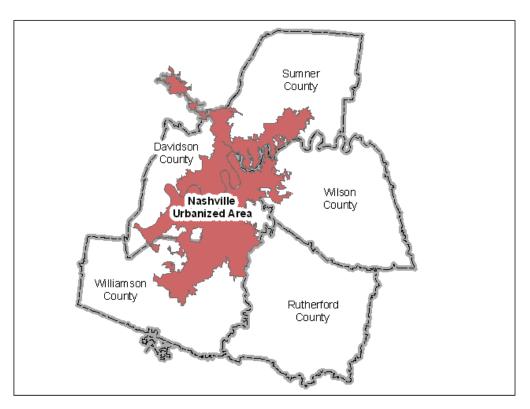


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2011-85-147	TIP # 2011-85-147 TDOT PIN # Improvement Type Transit Lead Agency MPO							
County Regional	Length mi	RTP# 1085-504	Conformity Status Exempt					
Route/Project Name	Job Access and Reverse Commute (JAI	ARC) Grouping	Total Project Cost \$3,309,106					
Termini or Intersection	Nashville-Davidson Urbanized Area							
Project Description Expand the availability of public transportation and develop transportation services to sites such as employment and career centers throughout the region.								
Fiscal Year Type	e of Work Funding Type	e Total Funds Fed	Funds State Funds Local Funds					
2011 IMPLEME	ENTATION 5316	\$1,187,500	950,000 \$118,750 \$118,750					
2012 IMPLEME	ENTATION 5316	\$927,856	\$231,964 \$231,964					
2013 IMPLEME	ENTATION 5316	\$587,500	\$58,750 \$58,750					
2014 IMPLEME	ENTATION 5316	\$606,250	\$60,625 \$60,625					
IMPLEMENTATION 5316 \$606,250 \$485,000 \$60,625 \$60,625								



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-047

TIP #: 2008-85-093 **2035 RTP ID:** 1085-505

Project: New Freedom (NF) Funds Grouping

Requested By: Nashville Area Metropolitan Planning Organization (MPO)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$2,062,802

FROM: \$ 1,837,500

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5317	743,750	595,000	74,375	74,375
2012	IMPLEMENTATION	5317	356,250	285,000	35,625	35,625
2013	IMPLEMENTATION	5317	362,500	290,000	36,250	36,250
2014	IMPLEMENTATION	5317	375,000	300,000	37,500	37,500
Total			1,837,500	1,470,000	183,750	183,750

TO: \$ 2,062,802

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5317	743,750	595,000	74,375	74,375
2012	IMPLEMENTATION	5317	581,552	290,776	145,388	145,388
2013	IMPLEMENTATION	5317	362,500	290,000	36,250	36,250
2014	IMPLEMENTATION	5317	375,000	300,000	37,500	37,500
Total			2,062,802	1,475,776	293,513	293,513

Description: Funds capital and operating expenses to reduce barriers to transportation

services and expand the transportation mobility options available to people with disabilities beyond the requirements of the American with

Disabilities Act (ADA).

Background: This is an existing project in the FY 2011-15 TIP. The amendment adds a

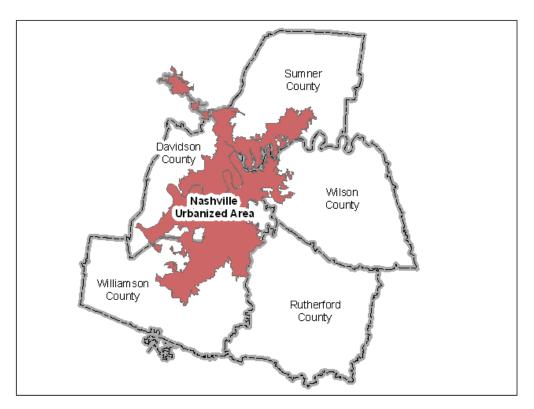
total of \$225,302 to the project in FY 2012. The additional federal funds for this project come from the Federal Transit Administration's New

Freedom Program (5317) allocation.





TIP # 2008-85-093 TDOT PIN # Improvement Type Transit Lead Agency MPO County Regional Length mi RTP# 1085-505 Conformity Status Exempt Route/Project Name New Freedom (NF) Funds Grouping Total Project Cost \$1,850,000 Termini or Intersection Nashville-Davidson Urbanized Area Project Description Funds capital and operating expenses to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the American with Disabilities Act (ADA)						1,850,000 lation mobility
2011 IMPLEM 2012 IMPLEM 2013 IMPLEM	e of Work ENTATION ENTATION ENTATION ENTATION	Funding Type 5317 5317 5317	**Total Funds	\$595,000 \$285,000 \$290,000 \$300,000	\$74,375 \$35,625 \$36,250 \$37,500	\$74,375 \$35,625 \$36,250 \$37,500
Sand Sand						

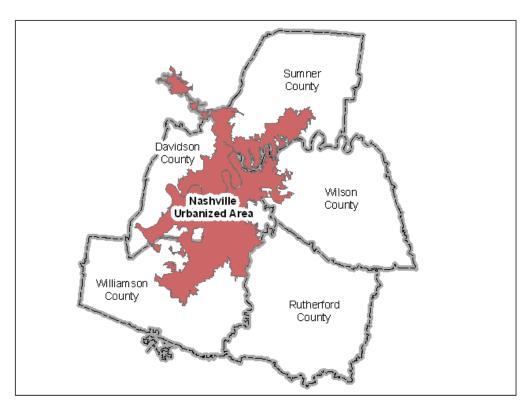


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2008-85-093	TDOT PIN #	Improven	nent Type Transit	Le	ad Agency	1PO
County Regional	Length mi	RTP#	1085-505	Conform	nity Status E	xempt
Route/Project Name	ping		Total P	roject Cost \$	2,062,802	
Termini or Intersection Nashville-Davidson Urbanized Area						
Project Description Funds capital and operating expenses to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the American with Disabilities Act (ADA)						
Fiscal Year Type	e of Work Funding	ј Туре	Total Funds	Fed Funds	State Funds	Local Funds
2011 IMPLEME	ENTATION 5317		\$743,750	\$595,000	\$74,375	\$74,375
2012 IMPLEME	ENTATION 5317		\$581,552	\$290,776	\$145,388	\$145,388
2013 IMPLEME	ENTATION 5317		\$362,500	\$290,000	\$36,250	\$36,250
2014 IMPLEME	ENTATION 5317		\$375,000	\$300,000	\$37,500	\$37,500
Remarks Amendment 1 # 2012-047 Admin Modification 1 # Amendment 2 # Admin Modification 2 # Amended on Modified o						



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-048

TIP #: 2006-304 **2035 RTP ID:** 1046-295

Project: Jefferson Springs Greenway Extension

Requested By: Town of Smyrna

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Delete funds

Total Project Cost: \$2,588,084

FROM: \$ 2,988,084

FY	Type of Work	Funding	Total	Federal	State	Local
2011	CONST	HPP	1,328,084	1,062,467	0	265,617
2011	CONST	ENH	400,000	320,000	0	80,000
2012	CONST	HPP	630,000	504,000	0	126,000
2012	CONST	HPP	630,000	504,000	0	126,000
Total			2,988,084	2,390,467	0	597,617

TO: \$ 2,588,084

FY	Type of Work	Funding	Total	Federal	State	Local
2011	CONST	HPP	1,328,084	1,062,467	0	265,617
2012	CONST	HPP	630,000	504,000	0	126,000
2012	CONST	HPP	630000	504,000	0	126,000
Total			2,588,084	2,070,467	0	517,617

Description: Construct 12' pedestrian and bikeway from Sharp Springs Natural Area to

Jefferson Springs Recreation Area to make connection toward

Murfreesboro.

Background: This is an existing project in the FY 2011-15 TIP. The Town of Smyrna

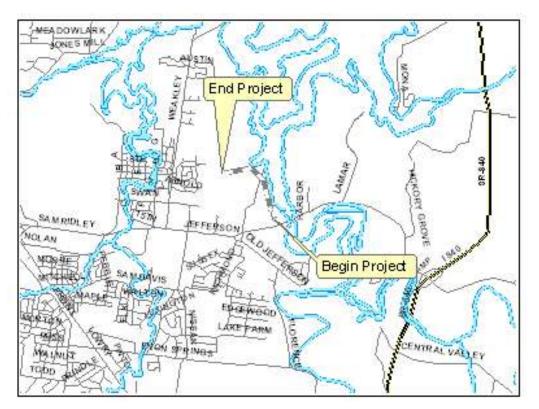
did not get authorization within the grant timeline for the enhancement funds and TDOT rescinded the enhancement grant. The HPP funding

remains programmed on this project.





TIP # 2006-304	TDOT PIN #	Improvement Type Green	nway Lead Agency	Smyrna		
County Rutherford	Length 1.0 mi	RTP# 1046-295	Conformity Status	Exempt		
Route/Project Name	Jefferson Springs Greenway Extension	ion	Total Project Cost	\$2,588,084		
Termini or Intersection	Sharp Springs Natural Area to Jefferson Springs					
Project Description	Construct 12' pedestrian and bikeway from Sharp Springs Natural Area to Jefferson Springs Recreation Area to make connection toward Murfreesboro					
Fiscal Year Type	e of Work Funding Typ	pe Total Funds	Fed Funds State Funds	Local Funds		
2011 CONST	HPP	\$1,328,084	\$1,062,467	\$265,617		
2011 CONST	ENH	\$400,000	\$320,000	\$80,000		
2012 CONST	HPP	\$630,000	\$504,000	\$126,000		
2013 CONST	HPP	\$630,000	\$504,000	\$126,000		
Remarks Amendment 1 # Admin Modification 1# Amended on Modification 2# Amended on Modified						

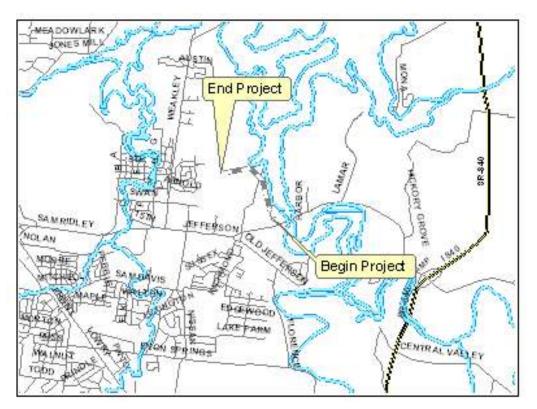


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2006-304	TDOT PIN # Im	provement Type Greenway	Lead Agency Smyrna		
County Rutherford	Length 1.0 mi RT	P# 1046-295	Conformity Status Exempt		
Route/Project Name	Jefferson Springs Greenway Extension		Total Project Cost \$2,588,084		
Termini or Intersection	Sharp Springs Natural Area to Jefferson Springs				
Project Description	Construct 12' pedestrian and bikeway from Sharp Springs Natural Area to Jefferson Springs Recreation Area to make connection toward Murfreesboro				
Fiscal Year Type	e of Work Funding Type	Total Funds Fed F	unds State Funds Local Funds		
2011 CONST	HPP	\$1,328,084 \$1,065	2,467 \$265,617		
2012 CONST	HPP	\$630,000 \$50	4,000 \$126,000		
2013 CONST	HPP	\$630,000 \$50	4,000 \$126,000		
Remarks Amendment 1 # 2012-048 Admin Modification 1 # Amended on 6/20/2012 Modified on Amendment 2 # Admin Modification 2 # Admin Modified on Modified on Modified on					



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
6/8/2012 11:00:09 AM	Page 127 of 261



FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-049

TIP #: 2012-46-190 – **NEW PROJECT**

2035 RTP ID: Consistent

Project: Smyrna Greenway Phase 1

Requested By: Town of Smyrna

Phase: PE Design; Construction

Fiscal Year(s): 2012, 2013

Proposed Changes: Add project to TIP

Total Project Cost: \$272,000

TO: \$ 272,000

FY	Type of Work	Funding	Total	Federal	State	Local
2012	PE-D	HPP	22,000	17,600	0	4,400
2013	CONST	HPP	250,000	200,000	0	50,000
Total			272,000	217,600	0	54,400

Description: Construction of restrooms along Phase 1 of Smyrna Greenway.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The amendment

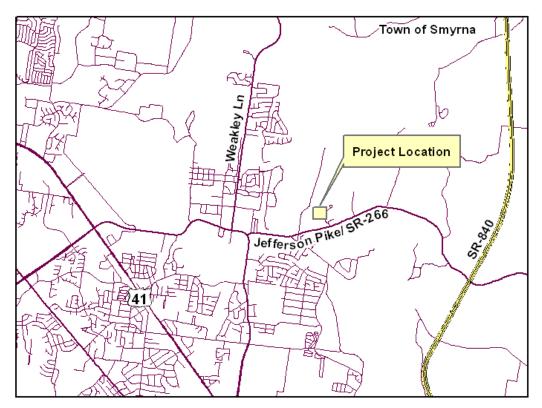
adds the project to the TIP with High Priority Project (HPP) funds for

Preliminary Engineering in FY 2012 and Construction in FY 2013.





TIP # 2012-46-190	TDOT PIN # Im	provement Type Greenway	Lead Agency	Smyrna	
County Rutherford	Length 0.0 mi RT	P# Consistent	Conformity Status	Exempt	
Route/Project Name	Smyrna Greenway Phase 1		Total Project Cost	\$272,000	
Termini or Intersection	Sharp Springs Area near SR-266				
Project Description Construction of restroom facilities along Phase 1 of the Smyrna Greenway					
Fiscal Year Type	e of Work Funding Type	Total Funds F	ed Funds State Funds	Local Funds	
2012 PE-D	HPP	\$22,000	\$17,600	\$4,400	
2013 CONST	HPP	\$250,000	\$200,000	\$50,000	
Amendment 1 # 2012- Amended on 6/20/: Amendment 2 # Amended on	049 Admin Modification 1#	emarks			



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-050

TIP #: 2012-59-191 – **NEW PROJECT**

2035 RTP ID: Consistent

Project: Civil War Historic Preservation Project

Requested By: Sumner County

Phase: Preliminary Engineering, Right-of-Way, Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$121,485

TO: \$ 121,485

FY	Type of Work	Funding	Total	Federal	State	Local
2012	PE, ROW, CONST	HPP-TN169	121,485	97,188	0	24,297
Total			121,485	97,188	0	24,297

Description: Develop historic preservation transportation enhancement project in

Sumner and surrounding counties.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The federal

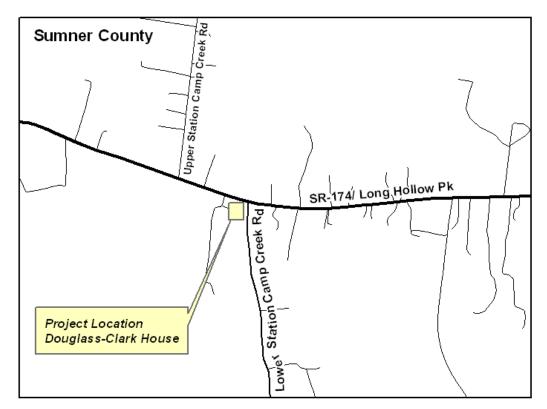
funds for this project come from a congressional earmark for historic preservation involving a partnership of six counties consisting of Macon, Robertson, Smith, Sumner, Trousdale and Wilson. The project will involve the design, construction and installation of a main display located at the Douglass-Clark House in Sumner County with smaller exhibits located in the other five counties at courthouses, archives

building, or welcome center.





TIP # 2012-59-191	TDOT PIN #	Improvement Type Historic	Preservation Lead Agency S	Sumner Co.
County Sumner	Length 0.0 mi	RTP# Consistent	Conformity Status	exempt
Route/Project Name	Civil War Interpretive Project		Total Project Cost	121,485
Termini or Intersection	Douglass-Clark House			
Project Description	Develop historic preservation transporta	ition enhancement project in Si	umner and surrounding counties.	
Fiscal Year Typ	e of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds
2012 PE, ROW	V, CONST HPP	\$121,485	\$97,188	\$24,297
		Remarks		
Amendment 1 # 2012-	-050 Admin Modification 1#			
Amended on 6/20/	/2012 Modified on			
Amendment 2 #	Admin Modification 2#			
Amended on	Modified on			



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-051

TIP #: 2009-84-033 2035 RTP#: 1014-238

Project: I-40

Requested By: TDOT

Phase: PE Design; Construction

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$4,000,000

FROM: \$ 170,000

FY	Туре	of Work	Funding	Total	Federal	State	Local	
2012	PE-D		IM	170,000	153,000	17,000		0
Total				170,000	153,000	17,000		0

TO: \$ 3,170,000

FY	Type of Work	Funding	Total	Federal	State	Local
2012	PE-D	IM	170,000	153,000	17,000	0
2013	CONST	IM	3,000,000	2,700,000	300,000	0

Description: Lengthen ramp for safety improvements from I-40 East to I-440

South.

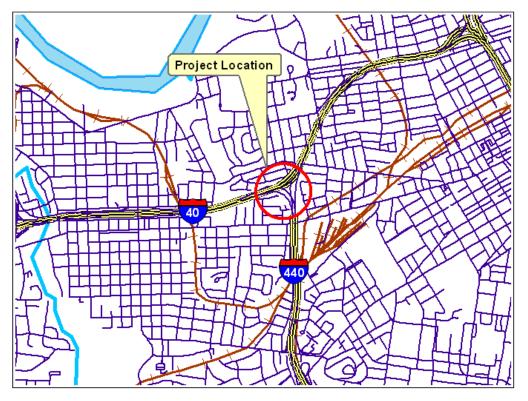
Background: This project is an existing project in the FY 2011-15 TIP. TDOT

is adding construction phase funds for FY2013.





TIP # 2009-84-033 County Davidson Route/Project Name Termini or Intersection Project Description	TDOT PIN # 112521.00 Length 0.1 mi I-40 I-40 East to I-440 South Lengthen ramp for safety improvements	Improvement Type Safety RTP# 1014-238 ents	Lead Agency Conformity Status Total Project Cost	
Fiscal Year Type 2012 PE-D	e of Work Funding Typ	pe Total Funds \$170,000	Fed Funds State Funds \$153,000 \$17,000	Local Funds
Amendment 1 # Amended on Amendment 2 # Amended on	Admin Modification 1# Modified on Admin Modification 2# Modified on	Remarks 2011-013 6/9/2011		

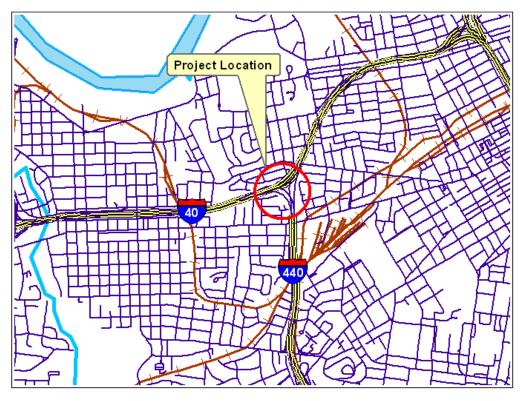


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TIP # 2009-84-033	TDOT PIN # 112521.00	Improvement Type Safety	Lead Agency	TDOT
County Davidson	Length 0.1 mi	RTP# 1014-238	Conformity Status	Exempt
Route/Project Name	I-40		Total Project Cost	\$4,000,000
Termini or Intersection	I-40 East to I-440 South			
Project Description	Lengthen ramp for safety improvement	ents		
Fiscal Year Type	e of Work Funding Type	e Total Funds	Fed Funds State Funds	Local Funds
2012 PE-D	IM	\$170,000	\$153,000 \$17,000	
2013 CONST	IM	\$3,000,000	\$2,700,000 \$317,000	
Amendment 1 # 2012- Amended on 6/20/2 Amendment 2 # Amended on		Remarks 2011-013 6/9/2011		



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-052

TIP #: 2012-87-192 – NEW PROJECT

2035 RTP ID: Consistent

Project: I-24E Smartway Expansion

Requested By: TDOT

Phase: Construction

Fiscal Year(s): 2013

Proposed Changes: Add project to TIP

Total Project Cost: \$2,000,000

TO: \$ 2,000,000

FY	Type of Work	Funding	Total	Federal	State	Loca	1
2013	CONST	IM	2,000,000	1,800,000	200,000		0
Total			2,000,000	1,800,000	200,000		0

Description: Nashville Smartway ITS Expansion in Davidson and Rutherford

counties.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

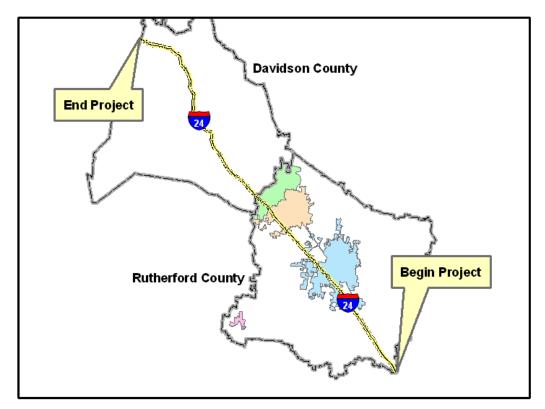
amendment adds the project to the TIP with Interstate Maintenance

funds in FY 2013.





TIP # 2012-87-192	TDOT PIN # 115549.00	Improvement Type ITS	Lead Agency	TDOT			
County Davidson/Rutherfo	Length 14.0 mi	RTP# Consistent	Conformity Status	Exempt			
Route/Project Name I-24E Smartway Expansion Total Project Cost \$2,000,000							
Termini or Intersection [I-24 in Davidson & Rutherford counties							
Project Description Nashville Smartway Expansion in Davidson and Rutherford counties							
Fiscal Year Type o	of Work Funding Type	e Total Funds	Fed Funds State Funds	Local Funds			
2013 CONST	IM	\$2,000,000	\$1,800,000 \$200,000				
		Remarks					
Amendment 1 # 2012-052	2 Admin Modification 1#						
Amended on 6/20/201	Modified on						
Amendment 2 #	Admin Modification 2#						
Amended on	Modified on						



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-053

TIP #: 2012-87-193 – NEW PROJECT

2035 RTP ID: Consistent Project: I-65 ITS

Requested By: TDOT

Phase: PE NEPA; PE Design

Fiscal Year(s): 2013

Proposed Changes: Add project to TIP

Total Project Cost: \$2,000,000

TO: \$ 66,667

FY	Type of Work	Funding	Total	Federal	State	Local	
2013	PE-N	IM	50,000	45,000	5,000		0
2013	PE-D	IM	16,667	15,000	1,667		0
Total			66,667	60,000	6,667		0

Description: Install CCTV and dynamic message boards on I-65 from Exit 96 to Exit

108 (Sumner/Robertson Counties)

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

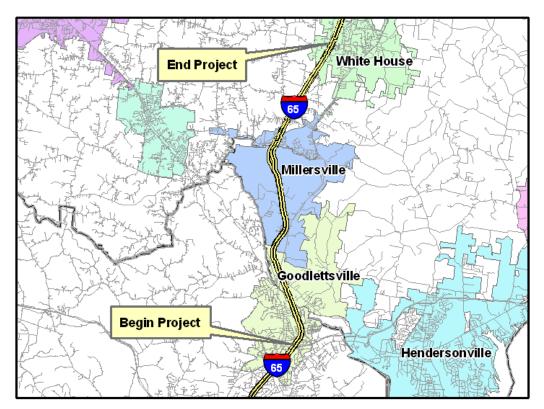
amendment adds the project to the TIP with Interstate Maintenance

funds in FY 2013.





TIP # 2012-87-193 TDOT PIN # 117228.00 Improvement Type ITS Lead Agency TDOT County Robertson/Sumner Length 12.0 mi RTP# Consistent Conformity Status Exempt Route/Project Name I-65 ITS Total Project Cost \$2,000,000 Termini or Intersection I-65 from Exit 96 to Exit 108 in Robertson & Sumner counties Project Description Install CCTV and dynamic message boards on I-65							
Fiscal Year Typ 2013 PE-N 2013 PE-D	e of Work IM IM	Funding Type		\$50,000 \$16,667	\$45,000 \$15,000	\$5,000 \$1,667	Local Funds
Remarks							



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-054

TIP #: 2012-42-194 – **NEW PROJECT**

2035 RTP ID: 1042-168

Project: SR-266 (Jefferson Pike) Widening

Requested By: TDOT

Phase: Right-of-Way

Fiscal Year(s): 2013

Proposed Changes: Add project to TIP

Total Project Cost: \$28,600,000

TO: \$ 7,2000,000

FY	Type of Work	Funding	Total	Federal	State	Local	
2013	ROW	STP	7,200,000	5,760,000	1,440,000		0
Total			7,200,000	5,760,000	1,440,000		0

Description: Widen SR-266 (Jefferson Pike) from SR-102 (Nissan Drive) to SR-840

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

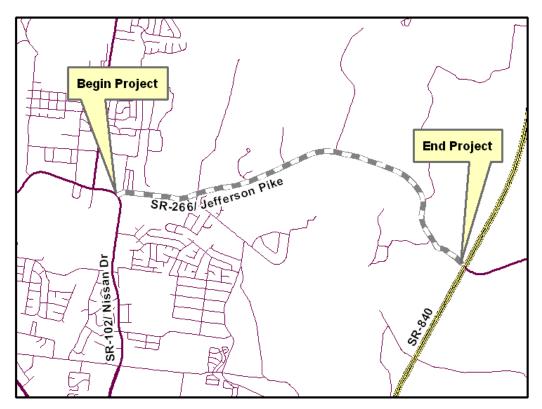
amendment adds the project to the TIP with State Surface

Transportation Program funds for Right-of-Way in FY 2013.





TIP # 2012-42-194	TDOT PIN # 107145.00	Improvement Type Road Wid	dening Lead Agency	TDOT			
County Rutherford	Length 3.7 mi	RTP# 1042-168	Conformity Status	Non-Exempt			
Route/Project Name SR-266 (Jefferson Pike) Widening Total Project Cost \$28,600,000							
Termini or Intersection From SR-102 (Nissan Dr) to SR-840							
Project Description Widen SR-266 (Jefferson Pike) from SR-102 (Nissan Drive) to SR-840							
Fiscal Year Typ	e of Work Funding Type	e Total Funds	Fed Funds State Funds	Local Funds			
2013 ROW	STP	\$7,200,000	\$5,760,000 \$1,440,000				
Amendment 1 # 2012- Amended on 6/20/	-054 Admin Modification 1# //2012 Modified on	Remarks					
Amendment 2 #	Admin Modification 2#						
Amended on	Modified on						



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-055

TIP #: 2006-416 **2035 RTP ID:** 1053-240

Project: I-65/ SR-109 Proposed/ SR-41

Requested By: TDOT

Phase: Right-of-Way

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$33,500,000

FROM: \$ 742,667

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	HPP	25,000	20,000	5,000	0
2011	PE-D	HPP	30,000	24,000	6,000	0
2011	PE-D	STP	21,000	16,800	4,200	0
2012	ROW	NHS	666,667	533,334	133,333	0
Total		-	742,667	594,134	148,533	0

TO: \$ 3,109,333

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-N	HPP	25,000	20,000	5,000	0
2011	PE-D	HPP	30,000	24,000	6,000	0
2011	PE-D	STP	21,000	16,800	4,200	0
2012	ROW/UTILITIES	STP	700,000	560,000	140,000	0
2012	ROW	NHS	2,333,333	1,866,666	466,667	0
Total			3,109,333	2,487,466	621,867	0

Description: SR-109 relocation from Vaughn Rd west of I-65 to

existing SR-109 east of I-65, new interchange at I-65 and relocated SR-109/Vaughn Rd, and I-65 widening from south of new interchange to near the Kentucky State line.

SR-41 south of proposed SR-109 to near SR-259.

Background: This is an existing project in the FY 2011-15 TIP.

Additional State Surface Transportation Program (STP) and National Highway System (NHS) funding is being provided to fund ROW and Utilities in fiscal year 2012.

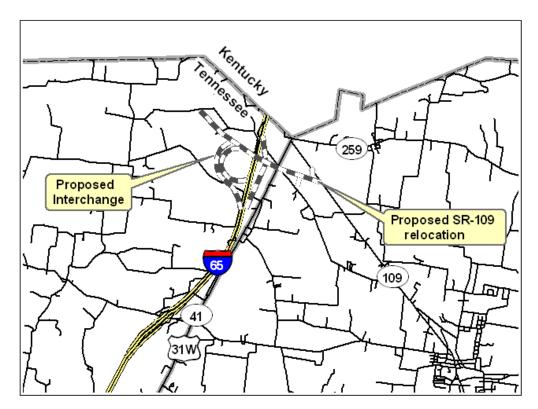




TIP # 2006-416	TDOT PIN # 107338.00	Improvement Type Interchange	Lead Agency TDOT			
County Sumner/Robertson	n Length 0.6 mi	RTP# 1053-240	Conformity Status Non-Exempt			
Route/Project Name	I-65/SR-109 Prop/SR-41		Total Project Cost \$28,500,000			
Termini or Intersection	Termini or Intersection Proposed SR-109 relocation and new interchange at I-65 and the proposed relocated SR-109					
Project Description	SR-109 relocation from Vaughn Rd west of I-65 to existing SR-109 east of I-65, new interchange at I-65 and relocated SR-109/Vaughn Rd, & I-65 widening from south of new interchange to near the KY state line. SR-41 south of proposed SR-109 to near SR-259.					

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-N	HPP	\$25,000	\$20,000	\$5,000	
2011	PE-D	HPP	\$30,000	\$24,000	\$6,000	
2011	PE-D	STP	\$21,000	\$16,800	\$4,200	
2012	ROW	NHS	\$666,667	\$533,334	\$133,333	

	Remarks	MPO Port of 74-003 (in rural STIP)
Amendment 1 # 2011-021	Admin Modification 1#	
Amended on 9/21/2011	Modified on	
Amendment 2 #	Admin Modification 2#	
Amended on	Modified on	



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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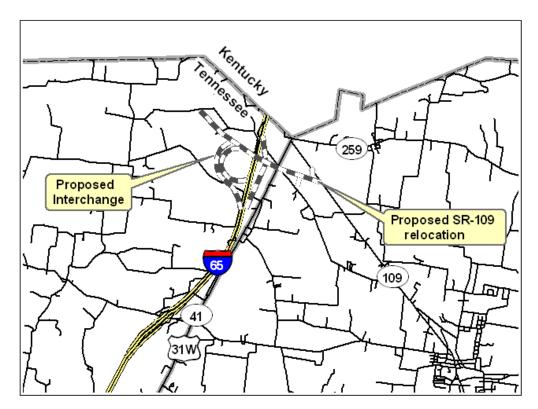




TIP # 2006-416	TDOT PIN # 107338.00	Improvement Type Interchange	Lead Agency TDOT			
County Sumner/Robertson	n Length 0.6 mi	RTP# 1053-240	Conformity Status Non-Exempt			
Route/Project Name	I-65/SR-109 Prop/SR-41		Total Project Cost \$33,500,000			
Termini or Intersection	Termini or Intersection Proposed SR-109 relocation and new interchange at I-65 and the proposed relocated SR-109					
Project Description	SR-109 relocation from Vaughn Rd west of I-65 to existing SR-109 east of I-65, new interchange at I-65 and relocated SR-109/Vaughn Rd, & I-65 widening from south of new interchange to near the KY state line. SR-41 south of proposed SR-109 to near SR-259.					

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-N	НРР	\$25,000	\$20,000	\$5,000	
2011	PE-D	НРР	\$30,000	\$24,000	\$6,000	
2011	PE-D	STP	\$21,000	\$16,800	\$4,200	
2012	ROW/UTILITIES	STP	\$700,000	\$560,000	\$140,000	

	Remarks	MPO Port of 74-003 (in rural STIP)
Amendment 1 # 2011-021	Admin Modification 1#	
Amended on 9/21/2011	Modified on	
Amendment 2 # 2012-055	Admin Modification 2#	
Amended on 6/20/2012	Modified on	

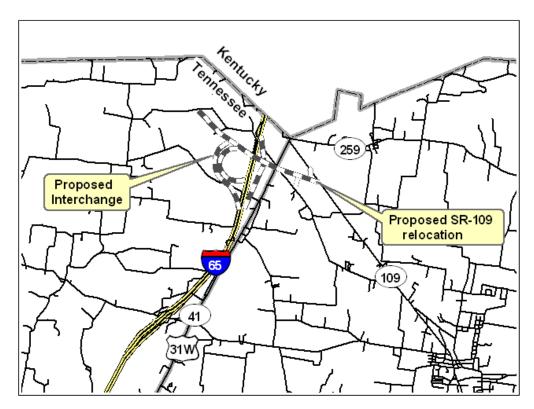


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2006-416b	TDOT PIN # 107338.00	Improvement Type Interchang	ge Lead Agency	TDOT	
County Sumner/Robertson	n Length 0.6 mi	RTP# 1053-240	Conformity Status	Non-Exempt	
Route/Project Name	I-65/SR-109 Prop/SR-41		Total Project Cost	\$33,500,000	
Termini or Intersection Project Description	Proposed SR-109 relocation and new SR-109 relocation from Vaughn Rd we 109/Vaughn Rd, & I-65 widening fron near SR-259.	est of I-65 to existing SR-109 east o	of I-65, new interchange at I-65		
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds	
2012 ROW	NHS NHS	\$2,333,333	\$1,866,666 \$466,667		
Remarks MPO Port of 74-003 (in rural STIP)					
Amendment 2 # 2012- Amended on 6/20/3	033				



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-056

TIP #: 2012-56-195 – **NEW PROJECT**

2035 RTP ID: 1085-501

Project: Hwy 31W/ SR 41 Bike/ Pedestrian Project

Requested By: City of White House

Phase: PE Design; Construction

Fiscal Year(s): 2013, 2014

Proposed Changes: Add project to TIP

Total Project Cost: \$450,000

TO: \$ 450,000

FY	Type of Work	Funding	Total	Federal	State	Local
2013	PE-D	U-STP	80,000	64,000	0	16,000
2014	CONST	U-STP	370,000	296,000	0	74,000
Total			450,000	360,000	0	90,000

Description: Restriping of a 1.6mi section of HWY 31W / SR-41 to provide bike and

pedestrian facilities that connect to the city's 3.5 mile greenway system. Allows users of the greenway system to access one trail head and

complete a 5.1-mile total trail length.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

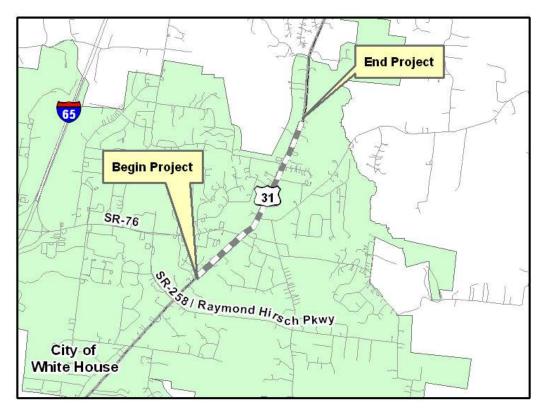
amendment adds the project to the TIP with \$360,000 (federal share) in U-STP funds for Construction awarded through the MPO's Active Transportation Program (ATP) competition. Funds for this project are being shifted from TIP project # 2011-86-6666 - Regional Non-

Motorized Projects with U-STP.





TIP # 2012-56-195	TDOT PIN # In	provement Type Bike/Ped	Lead A	Agency White House			
County Sumner	Length 1.6 mi R1	TP# 1085-501	Conformity	Status Exempt			
Route/Project Name	Hwy 31W/ SR-41 Bike/Pedestrian Project		Total Projec	ct Cost \$450,000			
Termini or Intersection	Highway 31W/ SR-41	Highway 31W/ SR-41					
Project Description	Restriping of a 1.6 mi section of Hwy 31W system. Allows users of the greenway to a						
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State	e Funds Local Funds			
2013 PE-D	U-STP	\$80,000	\$64,000	\$16,000			
2014 CONST	U-STP	\$370,000	\$296,000	\$74,000			
Amendment 1 # 2012- Amended on 6/20/. Amendment 2 # Amended on	O56 Admin Modification 1#	emarks					



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-057

TIP #: 2011-54-156 **2035 RTP ID:** 1054-255

Project: Tyree Springs (SR-258)/ S. Palmers Chapel

Intersection Improvements

Requested By: City of White House

Phase: Construction

Fiscal Year(s): 2014

Proposed Changes: Shift funds to another TIP project; update

CONST fiscal year.

Total Project Cost: \$350,000

FROM: \$ 350,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	CONST	SAFETY	90,000	0	90,000	0
2011	CONST	L-STP	260,000	187,916	0	72,048
	,					
Total			350,000	187,916	90,000	72,048

TO: \$ 350,000

FY	Type of Work	Funding	Total	Federal	State	Local
2014	CONST	SAFETY	90,000	0	90,000	0
2014	CONST	LOCAL	260,000	0	0	260,000
Total			350,000	0	90,000	260,000

Description: Intersection Improvements including the construction of a dedicated left

turn lane on Tyree Springs Road (SR 258) and a dedicated right turn

lane on South Palmers Chapel Road.

Background: This is an existing project in the FY 2011-15 TIP. The amendment shifts

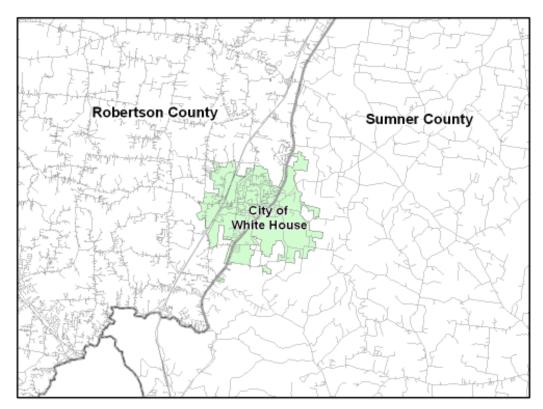
\$187,916 (federal share) to TIP project 2004-022 – *SR-76 Sidewalks* also for the City of White House and moves construction to fiscal year 2014. The City is reviewing project design alternatives and reviewing

local funding alternatives to complete the project.





TIP # 2011-54-156	TDOT PIN #	Improvement Type Intersect	ion Lead Agency	White House		
County Sumner	Length 0.0 mi	RTP# 1054-255	Conformity Status	Non-Exempt		
Route/Project Name	Route/Project Name Tyree Springs (SR-258) / S Palmers Chapel Intersection Improvements Total Project Cost \$350,000					
Termini or Intersection	Tyree Springs Rd @ South Palmers C	Chapel Road				
Project Description	,					
Fiscal Year Type	e of Work Funding Typ	e Total Funds	Fed Funds State Funds	s Local Funds		
2011 CONST	SAFETY	\$90,000	\$90,000			
2011 CONST	L-STP	\$260,000	\$187,916	\$72,048		
Remarks Local Option Safety Grant Amendment 1 #						

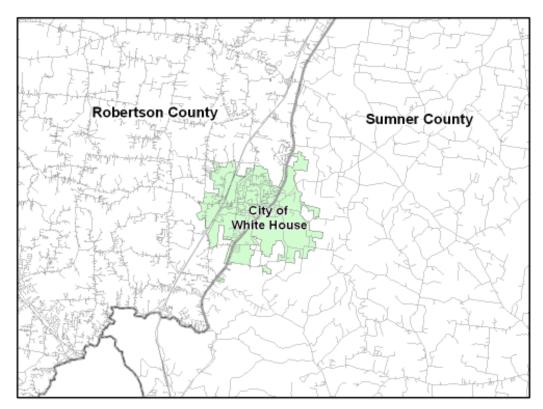


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TIP # 2011-54-156	TDOT PIN #	Improvement Type Intersect	tion Lead Agency	White House		
County Sumner	Length 0.0 mi	RTP# 1054-255	Conformity Status	Non-Exempt		
Route/Project Name	Route/Project Name Tyree Springs (SR-258) / S Palmers Chapel Intersection Improvements Total Project Cost \$350,000					
Termini or Intersection	Tyree Springs Rd @ South Palmers C	Chapel Road				
Project Description	(7)					
Fiscal Year Type	e of Work Funding Type	e Total Funds	Fed Funds State Funds	Local Funds		
2014 CONST	SAFETY	\$90,000	\$90,000			
2014 CONST	LOCAL	\$260,000		\$260,000		
Remarks Amendment 1 # 2012-057 Admin Modification 1 # Amended on 6/20/2012 Modified on Amendment 2 # Admin Modification 2 # Admin Modification 0 Modified on						



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-058

TIP #: 2004-022 **2035 RTP ID**: 1036-274

Project: SR-76 Sidewalks

Requested By: City of White House

Phase: PE Design; Construction

Fiscal Year(s): 2013

Proposed Changes: Add funds; shift FY for PE and CONST

Total Project Cost: \$1,039,956

FROM: \$ 765,811

FY	Type of Work	Funding	Total	Federal	State	Local	
2011	PE-D	L-STP	187,000	149,600	37,400		0
2011	CONST	L-STP	331,370	265,096	66,274		0
2011	CONST	U-RSV	247,441	197,953	49,488		0
Total			765,811	612,649	153,162		0

TO: \$ 1,039,956

FY	Type of Work	Funding	Total	Federal	State	Local
2013	PE-D	L-STP	187,000	149,600	37,400	0
2013	PE-D	L-STP	134,794	107,835	0	26,959
2013	CONST	L-STP	331,370	265,096	66,274	0
2013	CONST	L-STP	139,351	111,481	0	27,870
2013	CONST	U-RSV	247,441	197,953	49,488	0
Total			1,039,956	831,965	153,162	54,829

Description: Construct sidewalks - upgrade to urbanized section including curb and

gutter from east of Raymond Hirsch Pkwy to west of SR-41/US-31.

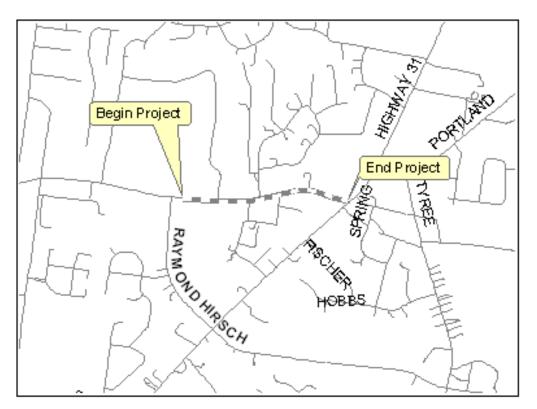
Background: This is an existing project in the FY 2011-15 TIP. The amendment shifts

\$187,916 (federal share) from TIP project 2011-54-156 – *Tyree Springs Rd/ S. Palmers Chapel Intersection Improvements* and adds \$31,400 of un-programmed White House L-STP funds to Preliminary Engineering and Construction. Also, the fiscal year for all phases has been shifted to 2013.





TIP # 2004-022	TDOT PIN #	Improvement Type Pedestr	ian Lead Age	ency White House		
County Robertson	Length 0.0 mi	RTP# 1036-274	Conformity S	tatus Exempt		
Route/Project Name	Route/Project Name SR-76 Sidewalks Total Project Cost \$765,811					
Termini or Intersection	Termini or Intersection East of Raymond Hirsch Pkwy to west of SR-41/US-31					
Project Description	Construct sidewalks - upgrade to urb	anized section, including curb ar	nd gutter			
Fiscal Year Typ	e of Work Funding Type	e Total Funds	Fed Funds State F	Funds Local Funds		
2011 PE-D	L-STP	\$187,000	\$149,600 \$3	7,400		
2011 CONST	U-RSV	\$247,441	\$197,953 \$49	9,488		
2011 CONST	L-STP	\$331,370	\$265,096 \$66	6,274		
		Remarks				
Amendment 1 #	Admin Modification 1#	2011-003				
Amended on	Amended on 4/27/2011 4/27/2011					
Amendment 2 #	Admin Modification 2#					
Amended on	Modified on					

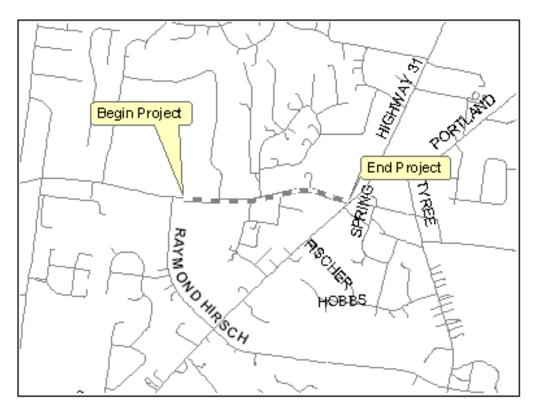


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TIP # 2004-022	TDOT PIN #	Improvement Type Pedestrian	Lead Agency	White House		
County Robertson	Length 0.0 mi	RTP# 1036-274	Conformity Status	Exempt		
Route/Project Name	Route/Project Name SR-76 Sidewalks Total Project Cost \$1,039,956					
Termini or Intersection East of Raymond Hirsch Pkwy to west of SR-41/US-31						
Project Description						
Fiscal Year Type	e of Work Funding Type	Total Funds Fe	ed Funds State Funds	Local Funds		
2013 PE-D	L-STP	\$187,000	\$149,600 \$37,400			
2013 PE-D	L-STP	\$134,794	\$107,835	\$26,959		
2013 CONST	L-STP	\$331,370	\$265,096 \$66,274			
2013 CONST	L-STP	\$139,351	\$111,481	\$27,870		
	Remarks					



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-059

TIP #: 2011-16-092

2035 RTP ID: 1016-190; 1086-602

Project: Harding Place Sidewalk Enhancement

Requested By: Metro Nashville

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Add funds; adjust funding amounts

Total Project Cost: \$10,000,000

FROM: \$ 7,133,216

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	LOCAL	445,530	0	0	445,530
2011	ROW	LOCAL	612,634	0	0	612,634
2012	CONST	LOCAL	2,503,591	0	0	2,503,591
2012	CONST	ENH	3,571,461	2,841,449	0	730,012
Total	-		7,133,216	2,841,449	0	4,291,767

TO: \$ 6,181,305

FY	Type of Work	Funding	Total	Federal	State	Local
2011	PE-D	LOCAL	445,530	0	0	445,530
2011	ROW	LOCAL	612,634	0	0	612,634
2012	CONST	LOCAL	2,503,591	0	0	2,503,591
2012	CONST	ENH	2,451,250	1,961,000	0	490,250
2012	CONST	SIP	168,300	134,640	33,660	0
Total			6,181,305	2,095,640	33,660	4,052,005

Description: Construction of new sidewalk on south side of Harding PI from I-65 to I-

24.

Background: This is an existing project in the FY 2011-15 TIP. The amendment adds

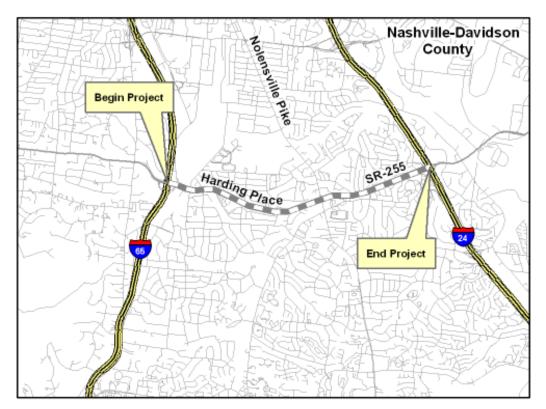
\$136,340 (federal share) in SIP funds for construction. Also, the enhancement funds figures for construction are being adjusted to match

the revised contract with TDOT.





TIP # 2011-16-092	TDOT PIN #	Improvement Type Enhance	ment Lead Agency	1etro Nashville	
County Davidson	Length 0.0 mi	RTP# 1016-190; 1086-60	2 Conformity Status	xempt	
Route/Project Name	Harding Place Sidewalk Enhancement		Total Project Cost \$	10,000,000	
Termini or Intersection	From I-65 to I-24				
Project Description	Construction of new sidewalk on south s	side of Harding PI from I-65 to	I-24.		
-					
Fiscal Year Typ	pe of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds	
2011 PE-D	LOCAL	\$445,530		\$445,530	
2011 ROW	LOCAL	\$612,634		\$612,634	
2011 CONST	LOCAL	\$2,503,591		\$2,503,591	
2012 CONST	ENH	\$3,571,461	\$2,841,449	\$730,012	
	Remarks				

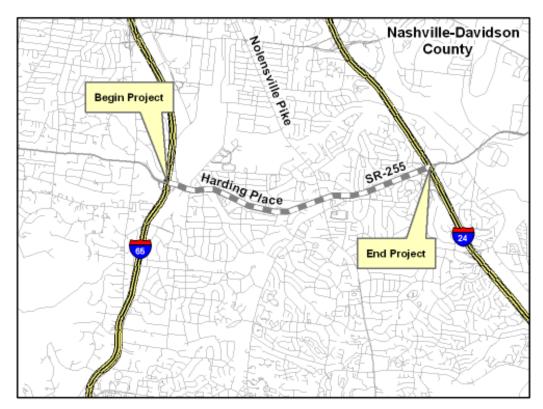


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2011-16	-092	TDOT PIN	I #	Improve	ment Type Enhance	ement	Lead Agency	Metro Nashville
County Davidso	n	Length	0.0 mi	RTP#	1016-190; 1086-60	O2 Conf	ormity Status	Exempt
Route/Project N	Name	Harding Place	Sidewalk Enhancement			Tota	l Project Cost	\$10,000,000
Termini or Inter	rsection	From I-65 to I-	-24					
Project Descript	tion	Construction o	f new sidewalk on sout	h side of Ha	arding PI from I-65 to	I-24.		
Fiscal Year	Туре	e of Work	Funding Type	•	Total Funds	Fed Funds	State Funds	Local Funds
2011	PE-D		LOCAL		\$445,530			\$445,530
2011	ROW		LOCAL		\$612,634			\$612,634
2011	CONST		LOCAL		\$2,503,591			\$2,503,591
2012	CONST		ENH		\$2,451,250	\$1,961,000		\$490,250
Remarks Amendment 1 # 2011-028 Admin Modification 1 # Amendment 2 # 2012-059 Admin Modification 2 # Amended on 6/20/2012 Modified on Modified on Amended on 6/20/2012 Modified on Modi								

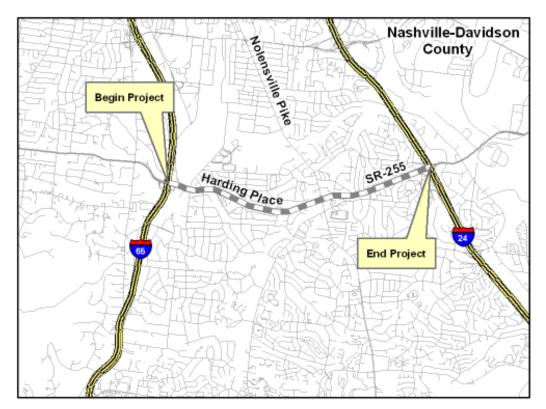


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TIP # 2011-16-092b County Davidson Route/Project Name Termini or Intersection Project Description	TDOT PIN # mi Length 0.0 mi Harding Place Sidewalk Enhancement From I-65 to I-24 Construction of new sidewalk on south		Conformity Status Total Project Cost \$	
Fiscal Year Type 2012 CONST	e of Work Funding Type	e Total Funds F \$168,300	Fed Funds	Local Funds
Amendment 1 # 2011- Amended on 9/21/3 Amendment 2 # 2012- Amended on 6/20/3	Modified on Admin Modification 2#	Remarks		



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-060

TIP #: 2012-15-196 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Ticket Vending Machines and Smartcard

Programming

Requested By: Nashville Metropolitan Transit Authority (MTA)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$490,000

TO: \$ 490,000

FY	Type of Work	Funding	Total	Federal	State	Local
2012	IMPLEMENTATION	U-STP	490,000	392,000	0	98,000
Total			490,000	392,000	0	98,000

Description: Purchase 8 ticket vending machines (TVMs) for placement at Music

City Central transit station and development of smartcard technology for

TVMs to renew expired smartcards.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

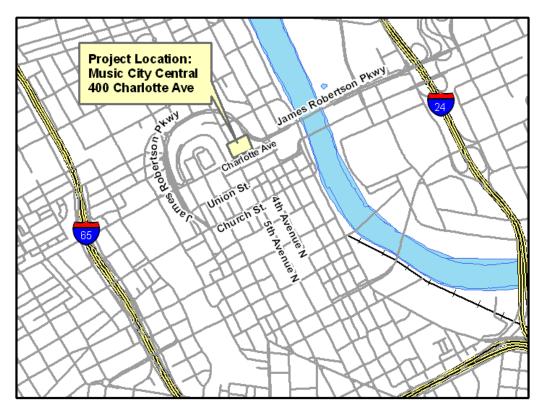
amendment adds the project to the TIP with \$392,000 (federal share) in U-STP funds for Implementation awarded through the MPO's Mass Transit Program competition. Funds for this project are being shifted from TIP project # 2011-85-5555 - Regional Transit Projects with U-

STP.





TIP # 2012-15-196	TDOT PIN #	Improvemen	t Type Transit Ca	apital	Lead Agency M	TA
County Davidson	Length 0.0 mi	RTP#	085-501	Confo	ormity Status E	kempt
Route/Project Name	Ticket Vending Machines & Smartcard Programming Total Project Cost \$490,000					
Termini or Intersection	Music City Central station					
Project Description	Project Description Purchase 8 ticket vending machines (TVMs) for placement at Music City Central transit station and development of smartcard technology for TVMs to renew expired smartcards					
Fiscal Year Typ	e of Work Funding Type	e To	tal Funds	Fed Funds	State Funds	Local Funds
2012 IMPLEM	ENTATION U-STP		\$490,000	\$392,000		\$98,000
Amendment 1 # 2012- Amended on 6/20/ Amendment 2 # Amended on	Admin Modification 1# [Modified on	Remarks				



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-061

TIP #: 2012-15-197 – **NEW PROJECT**

2035 RTP ID: 1085-501

Project: Real time Arrival Mobile App Development
Requested By: Nashville Metropolitan Transit Authority (MTA)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$70,000

TO: \$ 70,000

FY	Type of Work	Funding	Total	Federal	State	Local
2012	IMPLEMENTATION	U-STP	70,000	56,000	0	14,000
Total			70,000	56,000	0	14,000

Description: Develop real-time mobile transit arrival application for use on Apple and

Android based smartphones.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

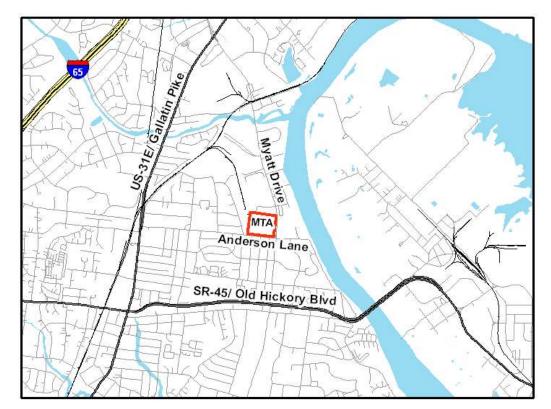
amendment adds the project to the TIP with \$56,000 (federal share) in U-STP funds for Implementation awarded through the MPO's Mass Transit Program competition. Funds for this project are being shifted from TIP project # 2011-85-5555 - Regional Transit Projects with U-

STP.





TIP # 2012-15-197	TDOT PIN #	Improvemen	nt Type Transit	Lead Agency	MTA		
County Davidson	Length 0.0	mi RTP# 1	.085-501	Conformity Status	Exempt		
Route/Project Name	oute/Project Name Real-time Arrival Mobile App Development Total Project Cost \$70,000						
Termini or Intersection	Countywide						
Project Description	Project Description Develop real-time mobile transit arrival application for use on Apple and Android based smartphones.						
Fiscal Year Type	e of Work Fundi	ng Type To	otal Funds Fe	d Funds State Fund	s Local Funds		
2012 IMPLEME	ENTATION U-STP		\$70,000	\$56,000	\$14,000		
		Remarks					
Amendment 1 # 2012-	061 Admin Modification	on 1#					
Amended on 6/20/	2012 Modified on						
Amendment 2 #	Admin Modification	on 2#					
Amended on	Modified on						



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-062

TIP #: 2012-35-198 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Springfield Park-n-Ride Directional and

Identification Signage

Requested By: City of Springfield

Phase: Construction

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$6,250

TO: \$ 6,250

FY	Type of Work	Funding	Total	Federal	State	Local
2012	CONST	U-STP	6,250	5,000	0	1,250
Total			6,250	5,000	0	1,250

Description: Provide signage improvements to two park-n-ride locations in

Springfield served by RTA Route 89X Springfield/ Joelton Express.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

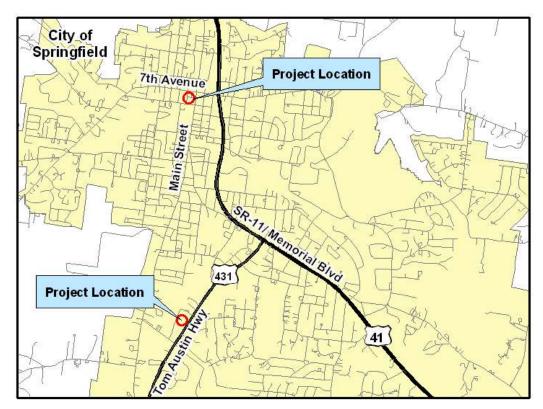
amendment adds the project to the TIP with \$1,200 (federal share) in U-STP funds for Construction awarded through the MPO's Mass Transit Program competition. Funds for this project are being shifted from TIP

project # 2011-85-5555 - Regional Transit Projects with U-STP.





TIP # 2012-35-198 County Robertson Route/Project Name Termini or Intersection	Length 0.0 mi RTPa Springfield Park-N-Ride Directional & Identifi Specific locations along RTA 89X route in Spi	cation Signage ringfield	Conformity Status E	56,250			
Project Description Provide signage improvements to two Park-N-Ride locations in Springfield served by RTA Route 89x Springfield/Joelton Express.							
Fiscal Year Typ 2012 CONST	De of Work Funding Type U-STP	**Total Funds	Fed Funds \$5,000 State Funds	\$1,250			
Remarks Amendment 1 # 2012-062 Admin Modification 1# Amended on 6/20/2012 Modified on Amendment 2 # Admin Modification 2# Amended on Modified on Amended on Modified on							



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-063

TIP #: 2012-55-199 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Greensboro North Park-n-Ride in Gallatin

Requested By: Regional Transportation Authority (RTA)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add project to TIP

Total Project Cost: \$695,500

TO: \$ 695,500

FY	Type of Work	Funding	Total	Federal	State	Local
2012	Environmental	U-STP	50,000	40,000	0	10,000
2012	Land Acquisition	U-STP	140,000	112,000	0	28,000
2012	CONST	U-STP	505,000	404,400	0	101,100
Total			695,000	556,400	0	139,100

Description: Development of a Park-n-Ride lot in the Greensboro North Transit

Ready Development (TDR) in Gallatin for RTA Route 92X Gallatin/

Hendersonville Express.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

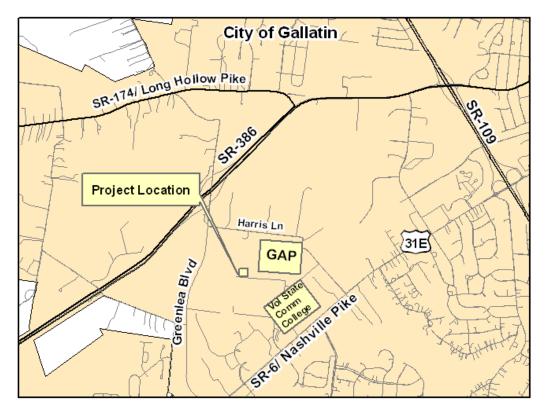
amendment adds the project to the TIP with \$556,400 (federal share) in U-STP funds for Environmental, Land Acquisition and Construction awarded through the MPO's Mass Transit Program competition. Funds for this project are being shifted from TIP project # 2011-85-5555 -

Regional Transit Projects with U-STP.





TIP # 2012-55-199	TDOT PIN #	Improvement Type Transit	Capital Lead Agency	RTA			
County Sumner	Length 0.0 mi	RTP# 1085-501	Conformity Status				
Route/Project Name	Greensboro North Park-N-Ride in Gall	latin	Total Project Cost \$	695,000			
Termini or Intersection Harris Lane/Greenlea Blvd & Enterprise Drive							
Project Description	· · · · · ·						
Fiscal Year Type	e of Work Funding Type	e Total Funds	Fed Funds State Funds	Local Funds			
2012 PE	U-STP	\$50,000	\$40,000	\$10,000			
2012 ROW	U-STP	\$140,000	\$112,000	\$28,000			
2012 CONST	U-STP	\$505,000	\$404,400	\$101,100			
Remarks Amendment 1 # 2012-063 Admin Modification 1 #							



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-064

TIP #: 2012-85-200 – NEW PROJECT

2035 RTP ID: 1085-501

Project: Intelligent Real-time Ad Hoc Ridesharing

Requested By: Williamson County/ TMA Group

Phase: Implementation

Fiscal Year(s): 2013

Proposed Changes: Add project to TIP

Total Project Cost: \$800,750

TO: \$ 800,750

FY	Type of Work	Funding	Total	Federal	State	Local
2013	IMPLEMENTATION	U-STP	800,750	640,600	0	160,150
Total			800,750	640,600	0	160,150

Description: Introduction of intelligent real-time or ad hoc rideshare matching tool.

Use of mobile computing and information technology to allow drivers and riders to create carpools or walkup vanpooling on an as needed basis and have access to real-time arrivals and departures for transit service using a smartphone-type and social networking application.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The

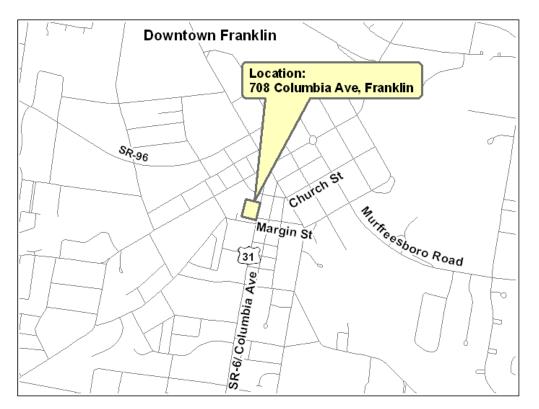
amendment adds the project to the TIP with \$556,400 (federal share) in U-STP funds for Environmental, Land Acquisition and Construction awarded through the MPO's Mass Transit Program competition. Funds for this project are being shifted from TIP project # 2011-85-5555 -

Regional Transit Projects with U-STP.





TIP # 2012-85-200	TDOT PIN #	Improveme	nt Type Transit	Lea	ad Agency Will	iamson Co/TMA G
County Regional	Length 0.0 mi	RTP#	1085-501	Conform	nity Status Exe	mpt
Route/Project Name	Intelligent Real-time Ad Hoc Ric	lesharing		Total Pr	oject Cost \$80	0,750
Termini or Intersection	Regionwide					
Project Description	Project Description Use of mobile computing & information tech to allow drivers & riders to create carpools/walkup/vanpooling as needed & have access to real-time arrivals & departures for transit service using a smartphone-type & social networking application.					
Fiscal Year Typ	e of Work Funding	Туре Т	otal Funds	Fed Funds S	tate Funds	Local Funds
2013 IMPLEME	ENTATION U-STP		\$800,750	\$640,600		\$160,150
Remarks Amendment 1 # 2012-064 Admin Modification 1#						
Amended on 6/20/	Modified on					
Amendment 2 #	Admin Modification	2#				
Amended on	Modified on					



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-065

TIP #: 2006-113 **2035 RTP ID:** 1085-325

Project: Bus Seat Guarantee

Requested By: Regional Transportation Authority (RTA)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$990,000

FROM: \$ 750,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	CMAQ	250,000	200,000	0	50,000
2012	IMPLEMENTATION	CMAQ	250,000	200,000	0	50,000
2013	IMPLEMENTATION	CMAQ	250,000	200,000	0	50,000
Total			750,000	600,000	0	150,000

TO: \$ 30,843,750

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	CMAQ	250,000	200,000	0	50,000
2012	IMPLEMENTATION	CMAQ	250,000	200,000	0	50,000
2012	IMPLEMENTATION	CMAQ	240,000	240,000	0	0
2013	IMPLEMENTATION	CMAQ	250,000	200,000	0	50,000
Total			990,000	840,000	0	150,000

Description: Bus Seat Guarantee for providing new regional express bus services and

expanding regional bus services. Service will be added to the SE corridor based on the study recommendations. This increases funds to implement

this service.

Background: This is an existing project in the FY 2011-15 TIP. The amendment adds a

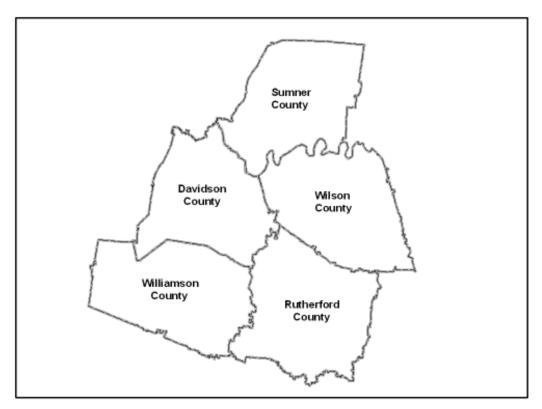
total of \$240,000 in Congestion Mitigation and Air Quality (CMAQ) fund to the project in FY2012. The funds were not obligated or carried forward to

the FY 2011-15 TIP and need to be added to the TIP.





TIP # 2006-113		rement Type Transit O	perating Lead Agency	RTA			
County Regional	Length mi RTP#	1085-325	Conformity Status	Exempt			
Route/Project Name	Bus Seat Guarantee		Total Project Cost	\$990,000			
Termini or Intersection	Regionwide						
Project Description Bus Seat Guarantee for providing new regional express bus services and expanding regional bus services. Service will be added to the SE corridor based on the study recommendations. This increases funds to implement this service.							
Fiscal Year Type	e of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds			
2011 IMPLEME	ENTATION	\$250,000	\$200,000	\$50,000			
2012 IMPLEME	ENTATION	\$250,000	\$200,000	\$50,000			
2013 IMPLEME	ENTATION	\$250,000	\$200,000	\$50,000			
Remarks Amendment 1 #							

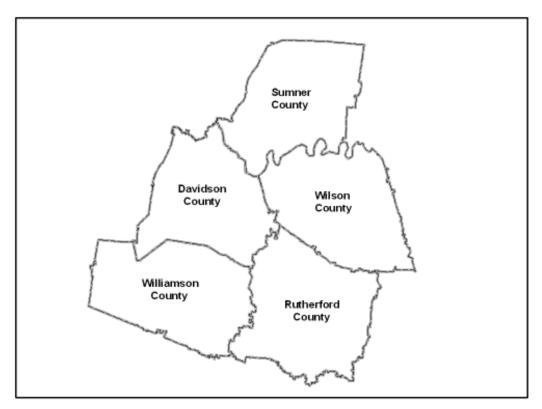


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2006-113	TDOT PIN #	Improvement Type Transit (Operating Lead Agency	RTA		
County Regional	Length mi	RTP# 1085-325	Conformity Status	Exempt		
Route/Project Name	\$990,000					
Termini or Intersection Regionwide						
Project Description Bus Seat Guarantee for providing new regional express bus services and expanding regional bus services. Service will be added to the SE corridor based on the study recommendations. This increases funds to implement this service.						
Fiscal Year Typ	oe of Work Funding Type	e Total Funds	Fed Funds State Funds	Local Funds		
2011 IMPLEM	IENTATION CMAQ	\$250,000	\$200,000	\$50,000		
2012 IMPLEM	IENTATION	\$250,000	\$200,000	\$50,000		
2012 IMPLEM	ENTATION	\$240,000	\$240,000			
2013 IMPLEM	ENTATION	\$250,000	\$200,000	\$50,000		
IMPLEMENTATION CMAQ \$250,000 \$200,000 \$50,000						



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-066

TIP #: 2008-85-091 2035 RTP ID: 1085-320

Project: Commuter Rail Capitalization & Preventative Maintenance

Requested By: Regional Transportation Authority (RTA)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Shift funds

Total Project Cost: \$12,062,500

FROM: \$ 13,625,000

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	1,750,000	1,400,000	175,000	175,000
2011	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2012	IMPLEMENTATION	5307	2,812,500	2,250,000	281,250	281,250
2012	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2013	IMPLEMENTATION	5307	3,125,000	2,500,000	312,500	312,500
2013	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2014	IMPLEMENTATION	5307	3,437,500	2,750,000	343,750	343,750
2014	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
Total			13,625,000	10,900,000	1,112,500	1,612,500

TO: \$ 12,062,500

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	1,750,000	1,400,000	175,000	175,000
2011	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2012	IMPLEMENTATION	5307	1,250,000	1,000,000	125,000	125,000
2012	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2013	IMPLEMENTATION	5307	3,125,000	2,500,000	312,500	312,500
2013	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2014	IMPLEMENTATION	5307	3,437,500	2,750,000	343,750	343,750
2014	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
Total			12,062,500	9,650,000	956,250	1,456,250

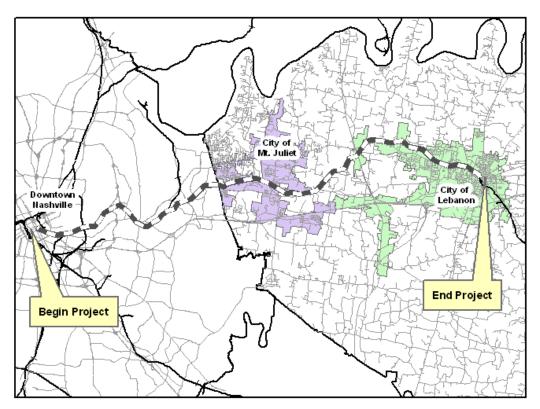
Description: Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.

Background: This is an existing project in the FY 2011-15 TIP. The amendment shifts FTA 5307 funds not needed in FY 2012 to three MTA projects. A total of \$1,250,000 (federal share) is being shifted as follows: \$400,000 to TIP project 2011-15-137 - Local Bus Service Preventative Maintenance and Capitalization (MTA), \$583,254 to TIP project 2008-15-048 - Service and Support Vehicles and Equipment (MTA), and \$266,746 to TIP project 2008-17-021 - Computer Aided Dispatch, Automated Vehicle Locator & Intelligent Transportation System (MTA).





TIP # 2008-85-091 County Regional Route/Project Name Termini or Intersection Project Description	Downtown Nas	32.0 mi R1 Capitalization and Preventa thville to Downtown Leband nd preventative maintenance	TP#		Conf	ormity Status E	18,750,000
2011 IMPLEM 2011 IMPLEM 2012 IMPLEM	e of Work ENTATION ENTATION ENTATION	Funding Type 5307 U-STP 5307 U-STP	T	\$1,750,000 \$625,000 \$2,812,500 \$625,000	\$1,400,000 \$500,000 \$2,250,000 \$500,000	\$175,000 \$175,000 \$281,250	\$175,000 \$125,000 \$281,250 \$125,000
Modified on Modified on Stop,000 Sto							

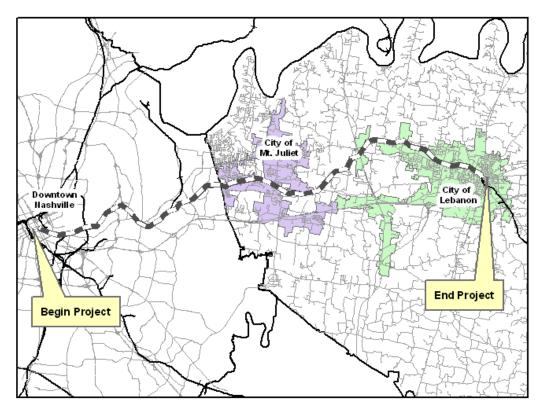


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2008-85-091b	IP # 2008-85-091b TDOT PIN # Improvement Type Transit Capital Lead Agency RTA						
County Regional	Length 32.0	mi RTP#	1085-320	Confo	rmity Status	Exempt	
Route/Project Name	Commuter Rail Capitaliz	ation and Preventative Ma	aintenance	Total I	Project Cost	\$18,750,000	
Termini or Intersection Downtown Nashville to Downtown Lebanon							
Project Description							
Fiscal Year Type	e of Work F	unding Type	Total Funds	Fed Funds	State Funds	Local Funds	
2013 IMPLEME	NTATION 5307		\$3,125,000	\$2,500,000	\$312,500	\$312,500	
2013 IMPLEME	NTATION U-STP		\$625,000	\$500,000		\$125,000	
2014 IMPLEME	NTATION 5307		\$3,437,500	\$2,750,000	\$343,750	\$373,750	
2014 IMPLEME	NTATION U-STP		\$625,000	\$500,000		\$125,000	
Modified on Modified on							

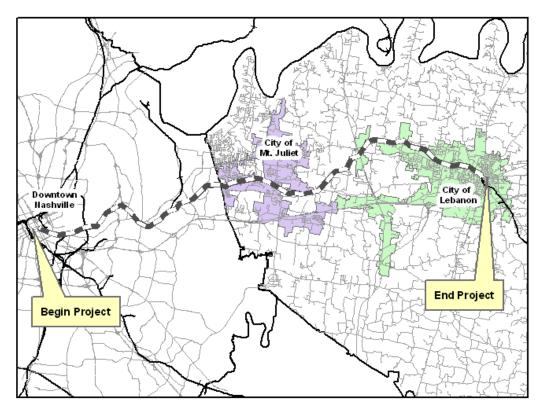


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TIP # 2008-85-091c	TDOT PIN #	Improvement Type Transit Ca	pital Lead Agency	RTA			
County Regional	Length 32.0 mi	RTP# 1085-320	Conformity Status	Exempt			
Route/Project Name	Commuter Rail Capitalization and Preven	entative Maintenance	Total Project Cost	\$18,750,000			
Termini or Intersection Downtown Nashville to Downtown Lebanon							
Project Description	Project Description Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						
Fiscal Year Typ	e of Work Funding Type	Total Funds	Fed Funds State Funds	Local Funds			
2015 IMPLEME	ENTATION 5307	\$3,750,000	\$3,000,000 \$375,000	\$375,000			
2015 IMPLEM	ENTATION U-STP	\$625,000	\$500,000	\$125,000			
Remarks Amendment 1 #							



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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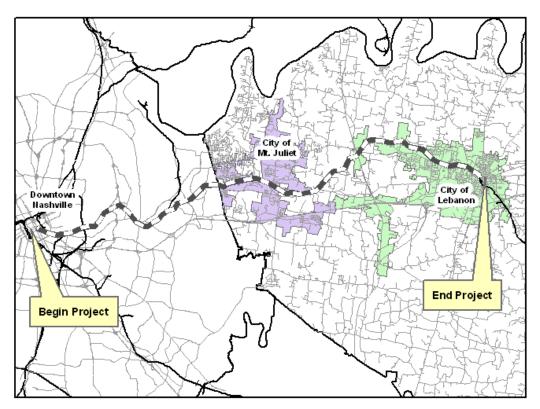


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Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP # 2008-85	-091	TDOT PIN	#	Improven	nent Type Transit (Capital	Lead Agency R	TA
County Regiona	al	Length	32.0 mi	RTP#	1085-320	Confe	ormity Status Ex	cempt
Route/Project	Name	Commuter Rail	Capitalization and Prev	ventative Mai	intenance	Total	Project Cost \$	18,750,000
Termini or Intersection Downtown Nashville to Downtown Lebanon Project Description Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and								
Project Descrip	tion	the City of Leba		nance for Mi	isic City Star Commu	iter Line East Corri	or between down	town Nashville and
Fiscal Year	Туре	of Work	Funding Type	•	Total Funds	Fed Funds	State Funds	Local Funds
2011	IMPLEME	NTATION	5307		\$1,750,000	\$1,400,000	\$175,000	\$175,000
2011	IMPLEME	NTATION	U-STP		\$625,000	\$500,000		\$125,000
2012	IMPLEME	NTATION	5307		\$1,250,000	\$1,000,000	\$125,000	\$125,000
2012	IMPLEME	NTATION	U-STP		\$625,000	\$500,000		\$125,000
Remarks Amendment 1 # 2012-066 Admin Modification 1#								
Amended on 6/20/2012 Modified on								
Amendment 2	#	Admi	n Modification 2#		.			



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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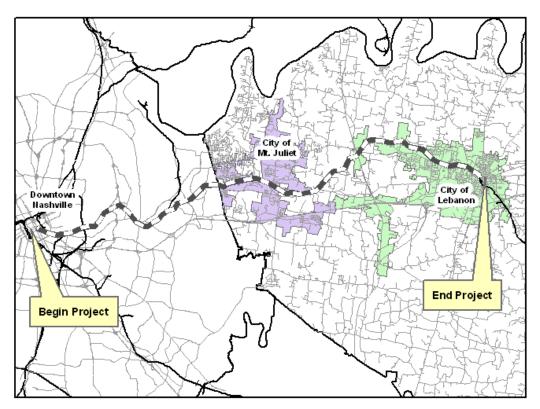
Amendment 2 #
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Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

TIP # 2008-85-091b	TDOT PIN	I #	Improven	nent Type Transit (Capital	Lead Agency R	TA
County Regional	Length	32.0 mi	RTP#	1085-320	Conf	ormity Status E	xempt
Route/Project Name	Commuter Rail	Capitalization and Prev	ventative Ma	intenance	Tota	l Project Cost \$	18,750,000
Termini or Intersection	Termini or Intersection Downtown Nashville to Downtown Lebanon						
Project Description	Project Description Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.						
Fiscal Year Typ	e of Work	Funding Type	•	Total Funds	Fed Funds	State Funds	Local Funds
2013 IMPLEM	ENTATION	5307		\$3,125,000	\$2,500,000	\$312,500	\$312,500
2013 IMPLEM	ENTATION	U-STP		\$625,000	\$500,000		\$125,000
2014 IMPLEM	ENTATION	5307		\$3,437,500	\$2,750,000	\$343,750	\$373,750
2014 IMPLEM	ENTATION	U-STP		\$625,000	\$500,000		\$125,000
Remarks							

Admin Modification 2#

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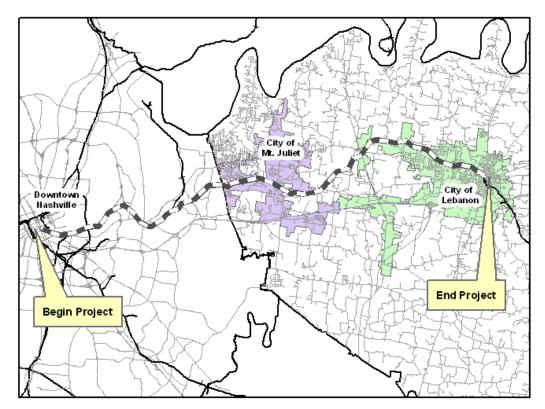
This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2008-85-091c	TDOT PIN #	Improvement Type Transit	Capital Lead Agency	RTA			
County Regional	Length 32.0 mi	RTP# 1085-320	Conformity Status	Exempt			
Route/Project Name	Route/Project Name Commuter Rail Capitalization and Preventative Maintenance Total Project Cost \$18,750,000						
Termini or Intersection							
Project Description	Operation of and preventative mainter the City of Lebanon.	nance for Music City Star Commu	uter Line East Corridor between dow	ntown Nashville and			
Fiscal Year Typ	e of Work Funding Type	e Total Funds	Fed Funds State Funds	Local Funds			
2015 IMPLEM	ENTATION 5307	\$3,750,000	\$3,000,000 \$375,000	\$375,000			
2015 IMPLEM	ENTATION U-STP	\$625,000	\$500,000	\$125,000			
		Remarks					
Amendment 1 # 2012-	-066 Admin Modification 1#						
Amended on 6/20/	Modified on						
Amendment 2 #	Admin Modification 2#						
Amended on	Modified on						



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-067

TIP #: 2011-15-137 **2035 RTP ID:** 1015-309

Project: Local Bus Service Preventative Maintenance and

Capitalization

Requested By: Nashville Metropolitan Transit Authority (MTA)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$30,843,750

FROM: \$ 30,343,750

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	6,812,500	5,450,000	681,250	681,250
2012	IMPLEMENTATION	5307	7,000,000	5,600,000	700,000	700,000
2013	IMPLEMENTATION	5307	7,781,250	6,225,000	778,125	778,125
2014	IMPLEMENTATION	5307	8,750,000	7,000,000	875,000	875,000
Total			30,343,750	24,275,000	3,034,375	3,034,375

TO: \$ 30,843,750

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	6,812,500	5,450,000	681,250	681,250
2012	IMPLEMENTATION	5307	7,500,000	6,000,000	750,000	750,000
2013	IMPLEMENTATION	5307	7,781,250	6,225,000	778,125	778,125
2014	IMPLEMENTATION	5307	8,750,000	7,000,000	875,000	875,000
Total			30,843,750	24,675,000	3,084,375	3,084,375

Description: Local Bus Service Preventative Maintenance and Capitalization for the

Nashville MTA service area.

Background: This is an existing project in the FY 2011-15 TIP. The amendment adds

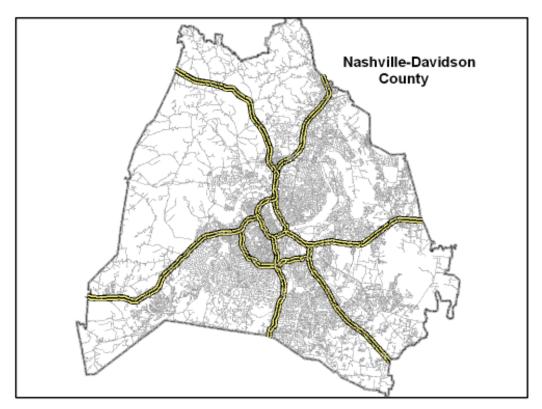
\$400,000 (federal share) in FTA's Urbanized Area Formula (5307) funds to the project in FY2012. The funds are being shifted from TIP project 2008-85-091 — Commuter Rail Capitalization and Preventative

Maintenance (RTA).





TIP # 2011-15	5-137	TDOT PIN	I #	Improv	rement Type Transit (Capital	Lead Agency	MTA
County Davids	on	Length	mi	RTP#	1015-309	Conf	ormity Status	Exempt
Route/Project	Route/Project Name Local Bus Service Preventative Maintenance and Capitalization - MTA Total Project Cost \$35,000,000							
Termini or Inte	ersection	Davidson Coun	ty					
Project Descrip	Project Description Local Bus Service Preventative Maintenance and Capitalization for the Nashville MTA service area.							
Fiscal Year	Туре	of Work	Funding Type	е	Total Funds	Fed Funds	State Funds	Local Funds
2011	IMPLEME	NTATION	5307		\$6,812,500	\$5,450,000	\$681,250	\$681,250
2012	IMPLEME	NTATION	5307		\$7,000,000	\$5,600,000	\$700,000	\$700,000
2013	IMPLEME	NTATION	5307		\$7,781,250	\$6,225,000	\$778,125	\$778,125
2014	IMPLEME	NTATION	5307		\$8,750,000	\$7,000,000	\$875,000	\$875,000
IMPLEMENTATION 5307 \$8,750,000 \$7,000,000 \$875,000 \$87								

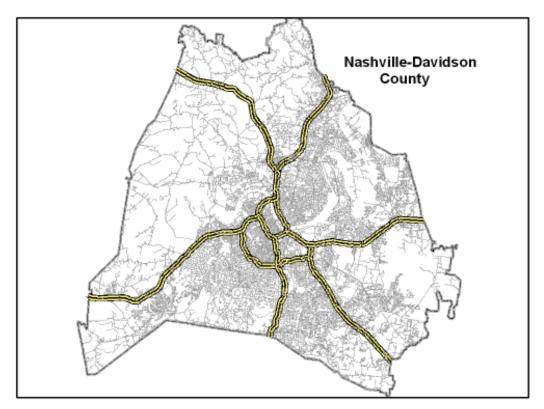


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TIP # 2011-15-137	7 TDOT PIN	# Impro	ovement Type Transit (Capital Lead Agency	MTA		
County Davidson	Length	mi RTP#	1015-309	Conformity Status	Exempt		
Route/Project Nam	Route/Project Name Local Bus Service Preventative Maintenance and Capitalization - MTA Total Project Cost \$35,000,000						
Termini or Intersec	ction Davidson Count	ту					
Project Description	Project Description Local Bus Service Preventative Maintenance and Capitalization for the Nashville MTA service area.						
Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds State Funds	Local Funds		
2011 IM	PLEMENTATION	5307	\$6,812,500	\$5,450,000 \$681,250	\$681,250		
2012 IM	PLEMENTATION	5307	\$7,500,000	\$6,000,000 \$750,000	\$750,000		
2013 IM	IPLEMENTATION	5307	\$7,781,250	\$6,225,000 \$778,125	\$778,125		
2014 IM	1PLEMENTATION	5307	\$8,750,000	\$7,000,000 \$875,000	\$875,000		
Remarks							



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FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-068

TIP #: 2008-15-048 **2035 RTP ID:** 1015-311

Project: Service and Support Vehicles and Equipment

Requested By: Nashville Metropolitan Transit Authority (MTA)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$2,604,068

FROM: \$1,875,000

FY	Type of Work	Funding	Total	Federal	State	Local
2012	IMPLEMENTATION	5307	125,000	100,000	12,500	12,500
2013	IMPLEMENTATION	5307	875,000	700,000	87,500	87,500
2014	IMPLEMENTATION	5307	875,000	700,000	87,500	87,500
Total			1,875,000	1,500,000	187,500	187,500

TO: \$ 2,604,068

FY	Type of Work	Funding	Total	Federal	State	Local
2012	IMPLEMENTATION	5307	854,068	683,254	85,407	85,407
2013	IMPLEMENTATION	5307	875,000	700,000	87,500	87,500
2014	IMPLEMENTATION	5307	875,000	700,000	87,500	87,500
	7 /					
Total			2,604,068	2,083,254	260,407	260,407

Description: Service and support vehicles, shop equipment, support equipment,

communications and miscellaneous support Items. Purchase and install

security card system at Myatt Drive facility.

Background: This is an existing project in the FY 2011-15 TIP. The amendment adds

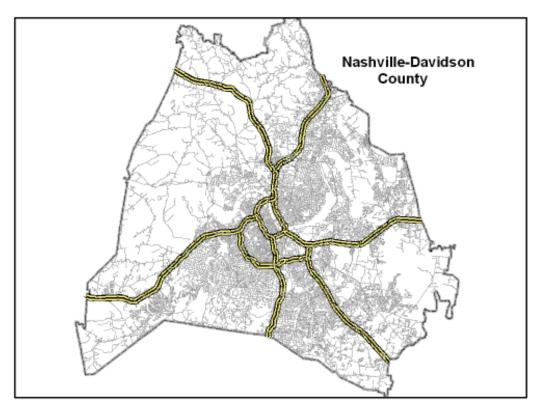
\$583,254 (federal share) in FTA's Urbanized Area Formula (5307) funds to the project in FY2012. The funds are being shifted from TIP project 2008-85-091 — Commuter Rail Capitalization and Preventative

Maintenance (RTA).





TIP # 2008-15-048 County Davidson Route/Project Name Termini or Intersection Project Description	County Davidson Length mi RTP# 1015-311 Conformity Status Exempt Route/Project Name Service and Support Vehicles and Equipment Total Project Cost \$3,125,000 Termini or Intersection Davidson County Project Description Service and Support Vehicles, Shop Equipment, Support Equipment, Communications and Misc. Support Items										
2011 IMPLEMI 2012 IMPLEMI 2013 IMPLEMI	e of Work ENTATION ENTATION ENTATION ENTATION	Funding Type [5307 5307	\$125,000 \$875,000	\$100,000 \$700,000 \$700,000	\$12,500 \$87,500 \$87,500	\$12,500 \$87,500 \$87,500					
Amendment 1 # Amended on Amendment 2 # Amended on	Modifi	Modification 2#	arks								

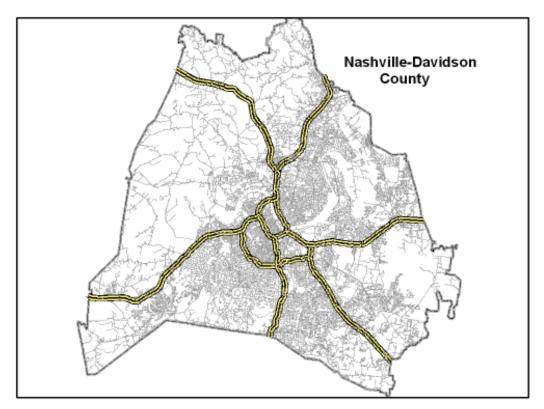


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2008-15-048	TDOT PIN #	Improvement Ty	pe Transit Capital	Lead Agency	MTA							
County Davidson	Length mi	RTP# 1015-3	11 C	Conformity Status Exempt								
Route/Project Name	Route/Project Name Service and Support Vehicles and Equipment Total Project Cost \$3,125,000											
Termini or Intersection Davidson County												
Project Description	·											
Fiscal Year Typ	e of Work Funding Ty	rpe Total I	unds Fed Funds	State Funds	Local Funds							
2012 IMPLEM	ENTATION 5307	\$	854,068 \$683,254	\$85,407	\$85,407							
2013 IMPLEM	ENTATION 5307	\$	875,000 \$700,000	\$87,500	\$87,500							
2014 IMPLEM	ENTATION 5307	4	875,000 \$700,000	\$87,500	\$87,500							
Amendment 1 # 2012- Amended on 6/20/ Amendment 2 # Amended on	-068 Admin Modification 1# (2012 Modified on Admin Modification 2# Modified on											



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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Nashville Area Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – June 2012

TIP Amendment # 2012-069

TIP #: 2008-17-021 **2035 RTP ID:** 1015-312

Project: Computer Aided Dispatch, Automatic Vehicle

Location & Intelligent Transportation System

Requested By: Nashville Metropolitan Transit Authority (MTA)

Phase: Implementation

Fiscal Year(s): 2012

Proposed Changes: Add funds

Total Project Cost: \$2,733,432

FROM: \$ 2,400,000

FY	Type of Work	Funding	Total	Federal	State	Local
2012	IMPLEMENTATION	5307	400,000	320,000	40,000	40,000
2013	IMPLEMENTATION	5307	1,000,000	800,000	100,000	100,000
2014	IMPLEMENTATION	5307	1,000,000	800,000	100,000	100,000
Total			2,400,000	1,920,000	240,000	240,000

TO: \$ 2,733,432

FY	Type of Work	Funding	Total	Federal	State	Local		
2012	IMPLEMENTATION	5307	733,432	586,746	73,343	73,343		
2013	IMPLEMENTATION	5307	1,000,000	800,000	100,000	100,000		
2014	IMPLEMENTATION	5307	1,000,000	800,000	100,000	100,000		
Total			2,733,432	2,186,746	273,343	273,343		

Description: Equipment will be installed at MTA HQ operations centers in downtown

Nashville including Music City central as well as be installed on all of our buses which travel throughout Davidson County as well as into other

counties through contracts with RTA.

Background: This is an existing project in the FY 2011-15 TIP. The amendment adds a

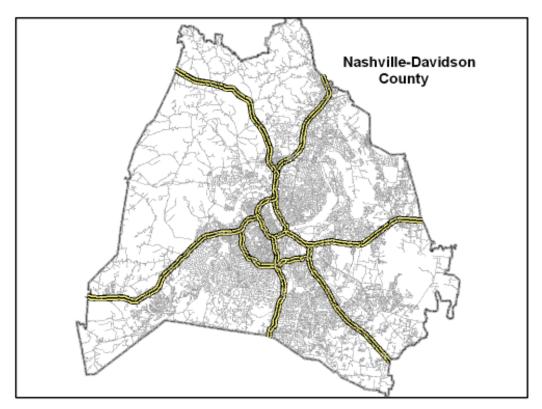
total of \$266,746 (federal share) to the project in FY 2012. The funds are being shifted from TIP project 2008-85-091 - Commuter Rail

Capitalization and Preventative Maintenance (RTA).





TIP # 2008-17-021 County Davidson Route/Project Name Termini or Intersection Project Description	County Davidson Length mi RTP# 1015-312 Conformity Status Exempt Route/Project Name Computer Aided Dispatch (CAD), Automatic Vehicle Location (AVL) & Intelligent Total Project Cost \$7,000,000 Termini or Intersection Davidson County											
2012 IMPLEME	2012 IMPLEMENTATION 5307 \$400,000 \$320,000 \$40,000 \$40,000 2013 IMPLEMENTATION 5307 \$1,000,000 \$800,000 \$100,000 \$100,000											
Amendment 1 # Amended on Amendment 2 # Amended on	Modified	odification 2#	Remarks									

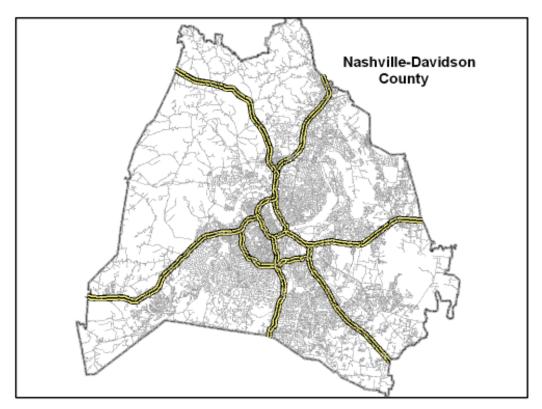


Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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TIP # 2008-17-021	TDOT PIN #	Improvement Type Trans	sit Capital Lead Agency	MTA								
County Davidson	dson Length mi RTP# 1015-312 Conformity Status											
Route/Project Name	Route/Project Name Computer Aided Dispatch (CAD), Automatic Vehicle Location (AVL) & Intelligent Total Project Cost \$7,000,000											
Termini or Intersection Davidson County												
Project Description Equipment will be installed at MTA HQ operations centers in downtown Nashville including Music City central as well as be installed on all of our buses which travel throughout Davidson County as well as into other counties through contracts with RTA.												
Fiscal Year Typ	e of Work Funding Typ	oe Total Funds	Fed Funds State Funds	Local Funds								
2012 IMPLEME	ENTATION 5307	\$733,432	\$586,746 \$73,343	\$73,343								
2013 IMPLEMI	ENTATION 5307	\$1,000,000	\$800,000 \$100,000	\$100,000								
2014 IMPLEM	ENTATION 5307	\$1,000,000	\$800,000 \$100,000	\$100,000								
Amendment 1 # 2012- Amended on 6/20/ Amendment 2 # Amended on		Remarks										



Nashville Area Metropolitan Planning Organization	FY2011-2015 TIP
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Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, Before June 27, 2012 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 320,060,504	\$ 228,473,091	\$ 102,478,318	\$ 22,876,729	\$ 431,250	\$ 674,319,892
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,751,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 28,857,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ =	\$ =	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,587,871	\$ 7,124,993	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 16,713,390
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,025,042	\$ 6,716,350	\$ 844,800	\$ -	\$ 29,206,659
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 2,700,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 14,040,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 50,289,162	\$ 49,995,000	\$ 585,000	\$ -	\$ 214,534,212
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,810,134	\$ 11,430,001	\$ 4,320,980	\$ -	\$ 35,321,115
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ =	\$ -	\$ =	\$ =	\$ -	\$ -
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 55,872,736	\$ 1,720,000	\$ 920,000	\$ -	\$ 114,234,478
STP-S (STP Set Aside for Safety Improvements)	\$ 	\$ -	\$ 266,400	\$ -	\$ 	\$ 266,400
State Funds (includes matching funds)	\$ 79,892,236	\$ 67,884,881	\$ 16,772,741	\$ 4,883,949	\$ 431,250	\$ 169,865,057

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.

ORIGINAL

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening gram Balance*		_	FY 2011 FY 2012 Allocation Allocation		FY 2013 Allocation		FY 2014 Allocation		FY 2015 Allocation		Total Revenue		
Total Revenue	\$	77,766,914	\$	16,857,134	\$	18,392,959	\$	18,335,997	\$	19,987,190	\$	20,586,805	\$	171,926,999
STP Nash-Davidson UZA	\$	63,059,849	\$	14,972,607	\$	15,421,785	\$	15,884,439	\$	16,360,972	\$	16,851,801	\$	142,551,453
STP Murfreesboro UZA	\$	10,302,617	\$	1,867,309	\$	2,823,674	\$	2,451,558	\$	2,525,105	\$	2,600,858	\$	22,571,122
STP Lebanon**	\$	1,389,339	\$	17,218	\$	147,500	\$	-	\$	347,335	\$	357,755	\$	2,259,147
STP Spring Hill**	\$	1,313,746	\$	-	\$	-	\$	-	\$	328,437	\$	338,290	\$	1,980,472
STP Fairview**	\$	486,114	\$	-	\$	-	\$	-	\$	121,529	\$	125,174	\$	732,817
STP Portland**	\$	612,637	\$	-	\$	-	\$	-	\$	153,159	\$	157,754	\$	923,550
STP White House**	\$	602,612	\$	-	\$	-	\$	-	\$	150,653	\$	155,173	\$	908,438

^{*}Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011		FY 2012		FY 2013		FY 2014	FY 2015		TOTAL	
Total Amount Programmed	\$ 81,812,044	\$	13,529,788	\$	7,398,400	\$	3,876,000	\$	1,500,000	\$	108,116,232
STP Nash-Davidson UZA	\$ 72,617,242	\$	9,113,847	\$	660,000	\$	500,000	\$	1,500,000	\$	84,391,089
STP Murfreesboro UZA	\$ 6,566,400	\$	3,351,520	\$	6,738,400	\$	2,720,000	\$	-	\$	19,376,320
STP Lebanon	\$ 160,200	\$	1,064,421	\$	-	\$	656,000	\$	-	\$	1,880,621
STP Spring Hill	\$ 1,135,966	\$	-	\$	-	\$	-	\$	-	\$	1,135,966
STP Fairview	\$ 184,514	\$	-	\$	-	\$	-	\$	-	\$	184,514
STP Portland	\$ 545,110	\$	-	\$	-	\$	-	\$	-	\$	545,110
STP White House	\$ 602,612	\$	-	\$	-	\$	-	\$	-	\$	602,212

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Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011		FY 2012		FY 2013		FY 2014	FY 2015
Remaining Balance*	\$ 12,843,404	\$	17,706,575	\$	28,644,172	\$	45,027,986	\$ 64,114,790
STP Nash-Davidson UZA	\$ 5,415,214	\$	11,723,152	\$	26,947,591	\$	42,808,563	\$ 58,160,364
STP Murfreesboro UZA	\$ 5,603,526	\$	5,075,680	\$	788,838	\$	593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$	329,436	\$	329,436	\$	20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$	177,780	\$	177,780	\$	506,217	\$ 844,506
STP Fairview	\$ 301,600	\$	301,600	\$	301,600	\$	423,129	\$ 548,303
STP Portland	\$ 67,527	\$	67,527	\$	67,527	\$	493,310	\$ 651,064
STP White House	\$ -	\$	-	\$	-	\$	150,653	\$ 305,826

^{*} Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 58,160,364
STP Nash-Davidson UZA Construction Reserve	\$ 57,301,519
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

^{*}Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,454,170	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 76,168,783
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 17,004,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 455,000	\$ 470,000	\$ 485,000	\$ -	\$ 2,390,000
5317 Nash-Davidson UZA	\$ 650,547	\$ 313,333	\$ 290,000	\$ 300,000	\$ -	\$ 1,553,880
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 1,993,876	\$ 5,157,568	\$ 7,740,903	\$ 24,331,804
5307 Nash-Davidson UZA	\$ 7,692	\$ 408,846	\$ 3,011,581	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 499,550
5317 Nash-Davidson UZA	\$ -	\$ -	\$ -	\$ -	\$ 309,000
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Annual cumulative balance.



Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, After June 27, 2012 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 319,497,342	\$ 228,399,562	\$ 117,464,813	\$ 22,966,729	\$ 431,250	\$ 688,759,696
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ =	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 4,267,871	\$ 6,244,544	\$ 3,000,526	\$ 2,000,000	\$ -	\$ 15,512,941
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,139,810	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,521,427
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 2,700,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 14,040,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 50,289,162	\$ 54,555,000	\$ 585,000	\$ -	\$ 219,094,212
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,810,134	\$ 12,763,333	\$ 4,320,980	\$ -	\$ 36,654,447
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ ÷	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 55,872,736	\$ 8,040,000	\$ 920,000	\$ -	\$ 120,554,478
STP-S (STP Set Aside for Safety Improvements)	\$ 	\$ -	\$ 266,400	\$ -	\$ 	\$ 266,400
State Funds (includes matching funds)	\$ 79,649,074	\$ 68,202,393	\$ 19,345,904	\$ 4,973,949	\$ 431,250	\$ 172,602,570

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.

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Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	_	Y 2011 location	FY 2012 Illocation	FY 2013 Allocation	FY 2014 Ilocation	FY 2015 Illocation	Total Revenue
Total Revenue	\$ 77,766,914	\$	16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$	14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$	1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$	17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$	-	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$	-	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$	-	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$	-	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

^{*}Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$	79,419,432	\$ 17,915,388	\$ 8,065,012	\$ 4,172,000	\$ 1,500,000	\$ 111,071,832
STP Nash-Davidson UZA	\$	70,827,242	\$ 13,499,447	\$ 724,000	\$ 796,000	\$ 1,500,000	\$ 87,346,689
STP Murfreesboro UZA	\$	6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$	160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$	1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$	184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$	545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$	-	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

REVISED

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011		FY 2012		FY 2013		FY 2014	FY 2015	
Remaining Balance*	\$ 15,204,616	\$	15,682,187	\$	25,953,172	\$	42,040,986	\$ 61,127,790	
STP Nash-Davidson UZA	\$ 7,205,214	\$	9,127,552	\$	24,287,991	\$	39,852,963	\$ 55,204,764	
STP Murfreesboro UZA	\$ 5,603,526	\$	5,075,680	\$	788,838	\$	593,943	\$ 3,194,801	
STP Lebanon	\$ 1,246,357	\$	329,436	\$	329,436	\$	20,771	\$ 378,526	
STP Spring Hill	\$ 177,780	\$	177,780	\$	177,780	\$	506,217	\$ 844,506	
STP Fairview	\$ 301,600	\$	301,600	\$	301,600	\$	423,129	\$ 548,303	
STP Portland	\$ 67,527	\$	67,527	\$	67,527	\$	493,310	\$ 651,064	
STP White House	\$ 602,612	\$	602,612	\$	-	\$	150,653	\$ 305,826	

^{*} Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,204,764
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

^{*}Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,666,120	\$ 19,468,874	\$ 15,724,643	\$ 16,873,850	\$ 3,450,000	\$ 76,183,487
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 17,004,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,805,750	\$ 1,681,725	\$ 1,567,378	\$ 1,614,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,208,102	\$ 3,609,719	\$ 6,773,411	\$ 9,356,746	\$ 25,947,646
5307 Nash-Davidson UZA	\$ 7,692	\$ 408,846	\$ 3,011,581	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,200,410	\$ 1,585,030	\$ 2,145,987	\$ 2,723,773	\$ 4,981,723
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Annual cumulative balance.