



NASHVILLE AREA

Metropolitan Planning Organization

September 19, 2012

Mr. Rick Pack
 Program Development and Administration
 Tennessee Department of Transportation
 Suite 600, James K. Polk Bldg.
 Nashville, Tennessee 37243

Re: September 2012 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Mr. Pack:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its September 19, 2012 meeting. The following projects are included for your review:

TIP #	Project	Sponsor	Amendment
2011-42-143	Bradyville Pike (SR-99) Widening	City of Murfreesboro	Add funds
2012-44-201	SR-1 and SR-96 Intersection Grade Separation*	TDOT	Add project to TIP
2009-56-027	Town Creek Greenway	City of Gallatin	Add funds
2012-87-192	I-24E Smartway Expansion	TDOT	Add funds
2012-58-202	Douglass-Clark House Restoration	Sumner County	Add project to TIP

*Project also amended into the 2035 RTP.

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP
 Executive Director

CC w/enclosures: Ms. Angie Midgett, TDOT
Mr. Robert Hayzlett, TDOT
Ms. Rhiannon Chambers, TDOT
Mr. Larry McGoogin, TDOT
Ms. Lisa Dunn, TDOT
Ms. Liza Joffrion, TDOT
Mr. Dana Richardson, City of Murfreesboro
Mr. Jim Svoboda, City of Gallatin
Ms. Rosemary Bates, City of Gallatin
Ms. Kimberly Ark, Sumner County
Mr. Jim McAteer, MPO TCC Chair
The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

MPO RESOLUTION 2012-007

A RESOLUTION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM
FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for the development and adoption of a Transportation Improvement Program (TIP) for the metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on December 15, 2010, the MPO adopted the TIP for federal fiscal years 2011 through 2015 to advance projects contained within the MPO's 2035 Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year and includes an annual element for Metropolitan Nashville and Davidson County, Rutherford County, Sumner County, Williamson County, Wilson County, and portions of Maury and Robertson counties; and


WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 21 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2035 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450.324;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area Metropolitan Planning Organization, that the Fiscal Years 2011 through 2015 Transportation Improvement Program is amended as follows.

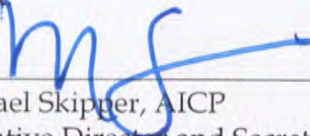
Amend#	Project Description	Proposed Change
2012-070	Murfreesboro - Bradyville Pike (SR-99) Widening	Add funds
2012-071	TDOT - SR-1 & SR-96 Intersection Grade Separation	Add project to TIP
2012-072	Gallatin - Town Creek Greenway	Add funds
2012-073	TDOT - I-24E Smartway Expansion	Add funds
2012-074	Sumner County - Douglass-Clark House Restoration	Add project to TIP

Adopted this 19th day of September, 2012 by the Executive Board of the Nashville Area Metropolitan Planning Organization.



The Honorable Mayor Rogers Anderson
Chairman, MPO Executive Board

Attest:



Michael Skipper, AICP
Executive Director and Secretary of the Board

MPO RESOLUTION 2010-008

A RESOLUTION ADOPTING THE 2035 REGIONAL TRANSPORTATION PLAN

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a long range transportation plan to help guide federal investments in transportation infrastructure; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the 2035 Regional Transportation Plan to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the MPO has followed the prescribed guidance for the development of the long range transportation plan, as found in the Final Rule for Metropolitan Planning in the Federal Register, February 14, 2007 under section 450.322, in the preparation of the 2035 Regional Transportation Plan; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 30 days, at least one public workshop in each of the counties of the MPO, and two formal public hearings; and


WHEREAS, the 2035 Regional Transportation Plan is consistent with state and local transportation plans and programs and has been determined to be in conformity with the Clean Air Act Amendments of 1990;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that 2035 Regional Transportation Plan is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by serving as the basis for future transportation planning and programming decisions for the region.

Adopted this 15th day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.


The Honorable Mayor Karl F. Dean
Chairman, MPO Executive Board

Attest:


Michael Skipper, AICP
Secretary, MPO Executive Board

MPO RESOLUTION 2010-009

**A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM
FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015**

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a short-range work program that consists of federally funded and/or regionally significant transportation improvement projects within the metropolitan area; and

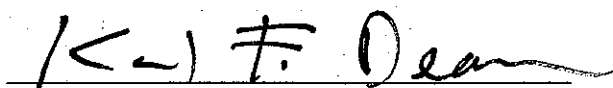
WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the Transportation Improvement Program (TIP) for Federal Fiscal Years 2011 through 2015 to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the TIP is comprised of projects that are derived from the MPO's adopted 2035 Regional Transportation Plan, is consistent with local and state transportation plans, and has met the requirements of Title 23 Code of Federal Regulations Part 450.324; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 21 days and two formal public hearings;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that Transportation Improvement Program for Federal Fiscal Years 2011 through 2015 is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by implementing the short-range component of the 2035 Regional Transportation Plan.

Adopted this 15th day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.



The Honorable Mayor Karl F. Dean
Chairman, MPO Executive Board

Attest:



Michael Skipper, AICP
Secretary, MPO Executive Board



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

January 7, 2011

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770
Fax (615) 781-5773
www.fhwa.dot.gov

Mr. Paul Degges
Chief Engineer
Tennessee Department of Transportation
James K. Polk Building, Suite 700
Nashville, TN 37243-0349

In Reply Refer To:
HPP-TN

Subject: 2011-2014 Nashville and Jackson TIPs

Dear Mr. Degges:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) Amendment for Fiscal Years 2011-2014. The 23 CFR 450.220 requires FHWA and FTA approval of the STIP at least every four years. This amendment includes Transportation Improvement Programs without modification for the Nashville and Jackson Metropolitan Planning Organizations.

The Tennessee Department of Transportation has provided appropriate public involvement for the STIP amendment, and has documented appropriate fiscal constraint.

The FHWA and FTA approve the FY 2011-2014 STIP, as amended, based on the requirements of the 23 CFR 450. If you have any questions regarding this approval, please contact Britta Stein at (615) 781-5792, or Elizabeth Martin of FTA at (404) 865-5612.

Sincerely,

Pamela M. Kordenbrock
Division Administrator

cc: Mr. Joe Carpenter, Chief Environment & Planning Bureau, TDOT
Ms. Jeanne Stevens, Director, Long Range Planning, TDOT
Mr. Jim Moore, Director, Program Development, TDOT
Ms. Deborah Fleming, MPO Program Coordinator, TDOT
Ms. Angela Midgett, MPO Program Coordinator, TDOT
Mr. Keith Donaldson, MPO Coordinator, MPO
Mr. Michael Skipper, MPO Coordinator, Nashville MPO
Ms. Elizabeth Martin, Community Planner, FTA Region 4
Ms. Valencia Williams, Community Planner, FTA Region 4
Ms. Jamie Pfister, Planning & Program Director, FTA Region 4



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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – September 2012

TIP Amendment # 2012-070

TIP #: 2011-42-143
2035 RTP ID: 1042-131
Project: **Bradyville Pike (SR-99) Widening**
Requested By: City of Murfreesboro
Phase: Right-of-Way
Fiscal Year(s): 2012
Proposed Changes: Add funds
Total Project Cost: **\$7,378,400**

FROM: \$ 1,834,400

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2012	PE-N	M-STP	880,000	704,000	0	176,000
2012	PE-D	M-STP	220,000	176,000	0	44,000
2012	ROW	M-STP	734,400	587,520	0	146,880
Total			1,834,400	1,467,520	0	366,880

TO: \$ 2,733,432

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2012	PE-N	M-STP	880,000	704,000	0	176,000
2012	PE-D	M-STP	220,000	176,000	0	44,000
2012	ROW	M-STP	734,400	587,520	0	146,880
2012	ROW	STP	545,600	436,480	109,120	0
Total			2,380,000	1,904,000	109,120	366,880

Description: Widen from 2 to 3 lanes with sidewalks, bike lanes and transit shelters from US-41 (SE Broad St.) to Rutherford Blvd.

Background: This is an existing project in the FY 2011-15 TIP. The amendment adds \$436,480 (federal share) for Right-of-Way from State Surface Transportation Program (STP) funds to match the negotiated amounts in the contract with TDOT.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2011-42-143"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="Murfreesboro"/>
County	<input type="text" value="Rutherford"/>	Length	<input type="text" value="2.1"/> mi	RTP#	<input type="text" value="1042-131"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="Bradyville Pike (SR-99) Widening"/>					Total Project Cost	<input type="text" value="\$7,378,400"/>
Termini or Intersection	<input type="text" value="From US-41 (SE Broad St.) to Rutherford Blvd"/>						
Project Description	<input type="text" value="Widen from 2 to 3 lanes with sidewalks, bike lanes and transit shelters."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$880,000"/>	<input type="text" value="\$704,000"/>	<input type="text"/>	<input type="text" value="\$176,000"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$220,000"/>	<input type="text" value="\$176,000"/>	<input type="text"/>	<input type="text" value="\$44,000"/>
<input type="text" value="2012"/>	<input type="text" value="ROW"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$734,400"/>	<input type="text" value="\$587,520"/>	<input type="text"/>	<input type="text" value="\$146,880"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1# <input type="text" value="2012-004"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="1/10/2012"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2# <input type="text" value="2012-025"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="7/19/2012"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2011-42-143"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Road Widening"/>	Lead Agency	<input type="text" value="Murfreesboro"/>
County	<input type="text" value="Rutherford"/>	Length	<input type="text" value="2.1"/> mi	RTP#	<input type="text" value="1042-131"/>	Conformity Status	<input type="text" value="Non-Exempt"/>
Route/Project Name	<input type="text" value="Bradyville Pike (SR-99) Widening"/>					Total Project Cost	<input type="text" value="\$7,378,400"/>
Termini or Intersection	<input type="text" value="From US-41 (SE Broad St.) to Rutherford Blvd"/>						
Project Description	<input type="text" value="Widen from 2 to 3 lanes with sidewalks, bike lanes and transit shelters."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$880,000"/>	<input type="text" value="\$704,000"/>	<input type="text"/>	<input type="text" value="\$176,000"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$220,000"/>	<input type="text" value="\$176,000"/>	<input type="text"/>	<input type="text" value="\$44,000"/>
<input type="text" value="2012"/>	<input type="text" value="ROW"/>	<input type="text" value="M-STP"/>	<input type="text" value="\$734,400"/>	<input type="text" value="\$587,520"/>	<input type="text"/>	<input type="text" value="\$146,880"/>
<input type="text" value="2012"/>	<input type="text" value="ROW"/>	<input type="text" value="STP"/>	<input type="text" value="\$545,600"/>	<input type="text" value="\$436,480"/>	<input type="text" value="\$109,120"/>	<input type="text"/>

			Remarks
Amendment 1 #	<input type="text" value="2012-070"/>	Admin Modification 1#	<input type="text" value="2012-004"/>
Amended on	<input type="text" value="9/19/2012"/>	Modified on	<input type="text" value="1/10/2012"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text" value="2012-025"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="7/19/2012"/>



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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – September 2012

TIP Amendment # 2012-071

TIP #: 2012-44-201 – NEW PROJECT
2035 RTP ID: 1244-002
Project: SR-1 and SR-96 Intersection Grade Separation
Requested By: TDOT
Phase: Construction
Fiscal Year(s): 2013
Proposed Changes: Add project to TIP
Total Project Cost: \$16,500,000

TO: \$ 16,500,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	CONST	NHS	16,500,000	13,200,000	3,300,000	0
Total			16,500,000	13,200,000	3,300,000	0

Description: Construct grade-separated interchange at the intersection of SR-1 (Broad Street), SR-10 (US-231/Memorial Blvd), and SR-96(Old Fort Pkwy) in Murfreesboro to improve safety and to manage congestion by building an overpass for thru traffic.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The project was in the previous TIP (#202) but not carried forward to the current TIP. The amendment adds the project to the TIP with National Highway System (NHS) funds for construction in 2013. Preliminary Engineering and Right-of-Way have been completed for this project. Amendment of this project to the TIP will take place immediately after it is amended into the 2035 RTP.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

NEW

TIP #	2012-44-201	TDOT PIN #		Improvement Type	Intersection	Lead Agency	TDOT
County	Rutherford	Length	0.0 mi	RTP#	1244-002	Conformity Status	Non-Exempt
Route/Project Name	SR-1 and SR-96 Intersection Grade Separation					Total Project Cost	\$16,500,000
Termini or Intersection	SR-1 @ SR-96						
Project Description	Construct grade-separated interchange at the intersection of SR-1 (Broad Street), SR-10 (US-231/Memorial Blvd), and SR-96 (Old Fort Pkwy) in Murfreesboro to improve safety and to manage congestion by building an overpass for thru traffic.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2013	CONST	NHS	\$16,500,000	\$13,200,000	\$3,300,000	

	Remarks		
Amendment 1 #	2012-071	Admin Modification 1#	
Amended on	9/19/2012	Modified on	
Amendment 2 #		Admin Modification 2#	
Amended on		Modified on	



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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – September 2012

TIP Amendment # 2012-072

TIP #: 2009-56-027
2035 RTP ID: 1056-300
Project: Town Creek Greenway
Requested By: City of Gallatin
Phase: Preliminary Engineering, Right-of-Way, Construction
Fiscal Year(s): 2012
Proposed Changes: Add funds
Total Project Cost: \$5,370,766

FROM: \$ 2,983,750

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	CONST	U-STP	33,750	27,000	0	6,750
2012	PE	CMAQ	240,000	192,000	0	48,000
2012	ROW	CMAQ	457,000	365,600	0	91,400
2012	CONST	CMAQ	1,178,000	942,400	0	235,600
2013	CONST	CMAQ	1,075,000	860,000	0	215,000
Total			2,983,750	2,387,000	0	596,750

TO: \$ 3,528,983

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	CONST	U-STP	33,750	27,000	0	6,750
2012	PE	CMAQ	240,000	192,000	0	48,000
2012	ROW	CMAQ	457,000	365,600	0	91,400
2012	CONST	CMAQ	1,178,000	942,400	0	235,600
2012	PE, ROW, CONST	HPP	545,233	436,186	0	109,047
2013	CONST	CMAQ	1,075,000	860,000	0	215,000
Total			3,528,983	2,823,186	0	705,797

Description: Pedestrian and bike trail into downtown Gallatin along Town Creek from Triple Creek Park to Franklin St. (Farmers Market). The project includes multiple segments with access to Municipal Park and residential neighborhoods as well as a connection to the Gallatin Civic Center.

Background: This is an existing project in the FY 2011-15 TIP. Project development was divided into phases due to budget constraints. NEPA has been completed for the entire section. Phase 1 (Complete) From Triple Creek Park to Barton Dr.; Phase 2 (In Design) From Barton Dr. to Wilmore St.; Phase 3 (Planned) From Wilmore St. to Franklin St. (Farmers Market).



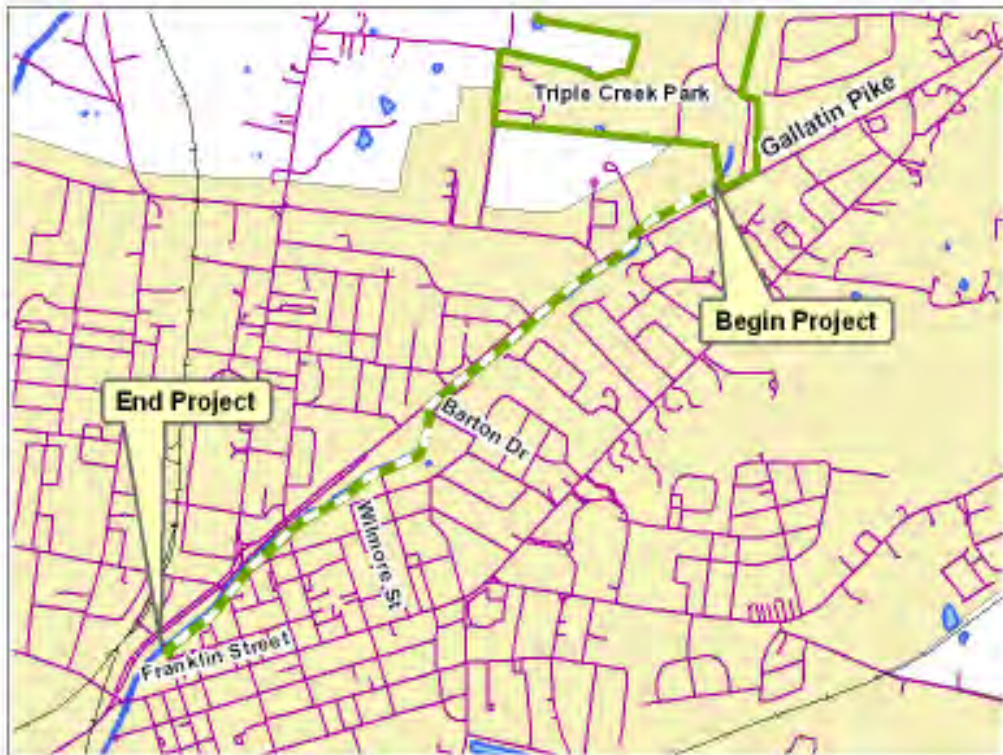
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	2009-56-027	TDOT PIN #	106988.00	Improvement Type	Greenway	Lead Agency	Gallatin
County	Sumner	Length	2.6 mi	RTP#	1056-300	Conformity Status	Exempt
Route/Project Name	Town Creek Greenway					Total Project Cost	\$5,370,766
Termini or Intersection	From Triple Creek Park to Franklin Street (Farmers Market)						
Project Description	Pedestrian & bike trail into downtown Gallatin along Town Creek from Triple Creek Park to Franklin St. Project includes multiple segments with access to Municipal Park and residential neighborhoods as well as a connection to the Gallatin Civic Center.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2011	CONST	U-STP	\$33,750	\$27,000		\$6,750
2012	PE	CMAQ	\$240,000	\$192,000		\$48,000
2012	ROW	CMAQ	\$457,000	\$365,600		\$91,400
2012	CONST	CMAQ	\$1,178,000	\$942,400		\$235,600

			Remarks	Project development was divided into phases due to budget constraints. NEPA completed for entire section. Ph 1 (Complete) Triple Creek Park to Barton Dr Ph 2 (In Design) Barton Dr to Wilmore St Ph 3 (Planned) Wilmore St to Franklin St (Farmers Market)
Amendment 1 #	2012-008	Admin Modification 1#	2012-026	
Amended on	12/14/2011	Modified on	7/26/2012	
Amendment 2 #		Admin Modification 2#		
Amended on		Modified on		



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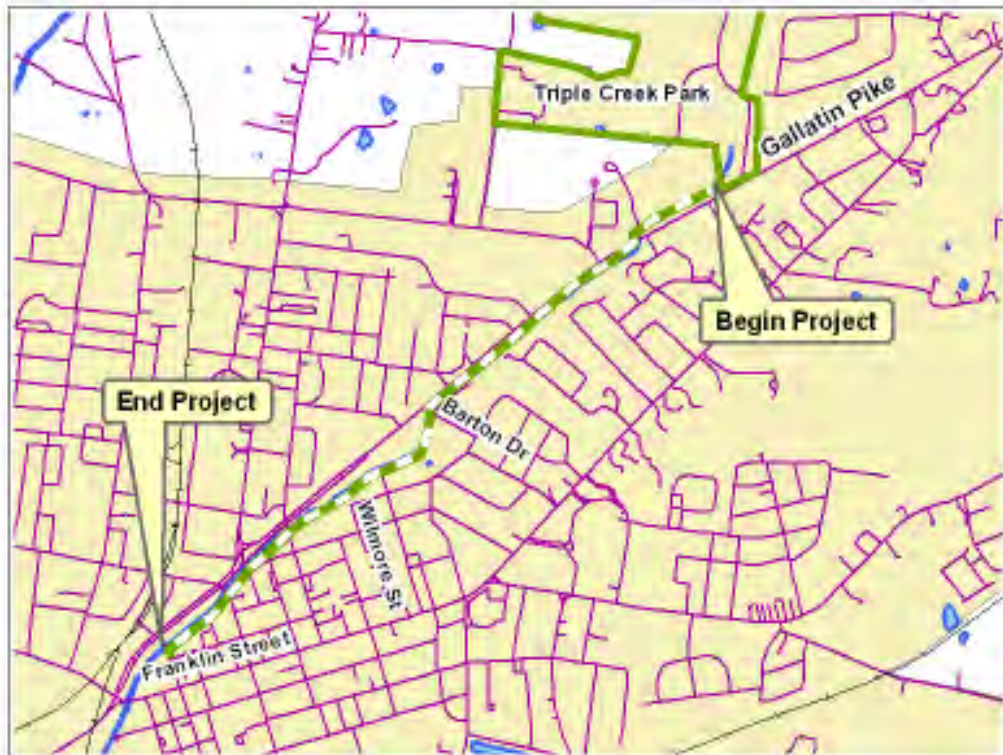
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2009-56-027b"/>	TDOT PIN #	<input type="text" value="106988.00"/>	Improvement Type	<input type="text" value="Greenway"/>	Lead Agency	<input type="text" value="Gallatin"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="2.6"/> mi	RTP#	<input type="text" value="1056-300"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Town Creek Greenway"/>					Total Project Cost	<input type="text" value="\$5,370,766"/>
Termini or Intersection	<input type="text" value="From Triple Creek Park to Franklin Street (Farmers Market)"/>						
Project Description	<input type="text" value="Pedestrian & bike trail into downtown Gallatin along Town Creek from Triple Creek Park to Franklin St. Project includes multiple segments with access to Municipal Park and residential neighborhoods as well as a connection to the Gallatin Civic Center."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$1,075,000"/>	<input type="text" value="\$860,000"/>	<input type="text"/>	<input type="text" value="\$215,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks	Project development was divided into phases due to budget constraints. NEPA completed for entire section. Ph 1 (Complete) Triple Creek Park to Barton Dr Ph 2 (In Design) Barton Dr to Wilmore St Ph 3 (Planned) Wilmore St to Franklin St (Farmers Market)
Amendment 1 #	<input type="text" value="2011-008"/>	Admin Modification 1#	<input type="text" value="2012-026"/>	
Amended on	<input type="text" value="12/14/2011"/>	Modified on	<input type="text" value="7/26/2012"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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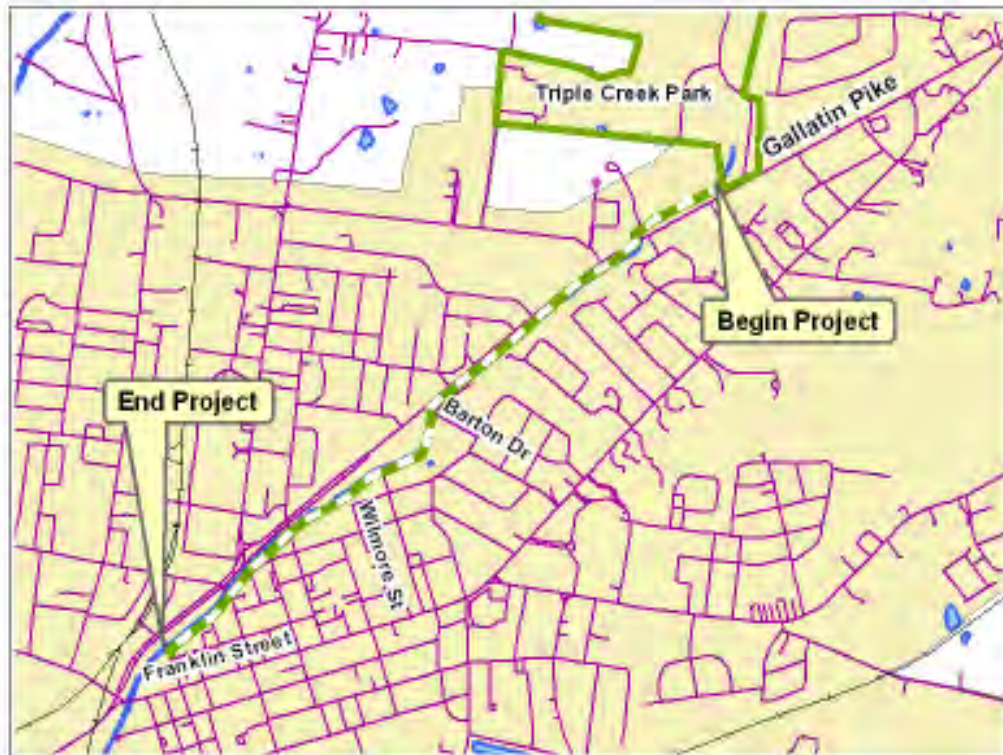
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	2009-56-027	TDOT PIN #	106988.00	Improvement Type	Greenway	Lead Agency	Gallatin
County	Sumner	Length	2.6 mi	RTP#	1056-300	Conformity Status	Exempt
Route/Project Name	Town Creek Greenway					Total Project Cost	\$5,370,766
Termini or Intersection	From Triple Creek Park to Franklin Street (Farmers Market)						
Project Description	Pedestrian & bike trail into downtown Gallatin along Town Creek from Triple Creek Park to Franklin St. Project includes multiple segments with access to Municipal Park and residential neighborhoods as well as a connection to the Gallatin Civic Center.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2011	CONST	U-STP	\$33,750	\$27,000		\$6,750
2012	PE	CMAQ	\$240,000	\$192,000		\$48,000
2012	ROW	CMAQ	\$457,000	\$365,600		\$91,400
2012	CONST	CMAQ	\$1,178,000	\$942,400		\$235,600

			Remarks	Project development was divided into phases due to budget constraints. NEPA completed for entire section. Ph 1 (Complete) Triple Creek Park to Barton Dr Ph 2 (In Design) Barton Dr to Wilmore St Ph 3 (Planned) Wilmore St to Franklin St (Farmers Market)
Amendment 1 #	2012-008	Admin Modification 1#	2012-026	
Amended on	12/14/2011	Modified on	7/26/2012	
Amendment 2 #	2012-072	Admin Modification 2#		
Amended on	9/19/2012	Modified on		



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



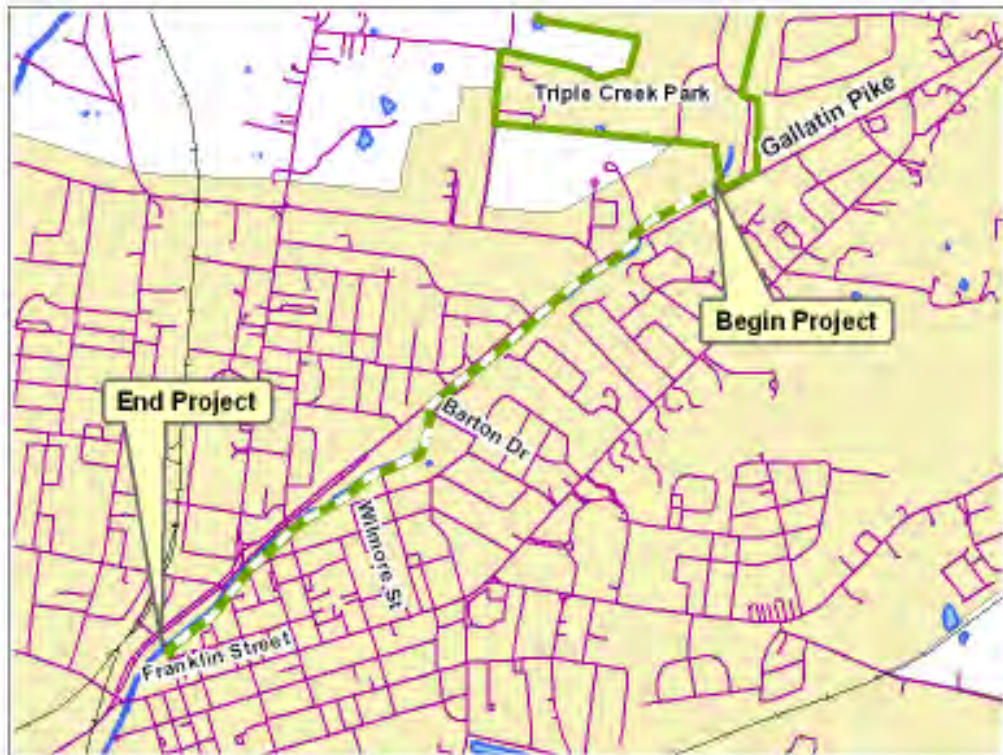
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	2009-56-027b	TDOT PIN #	106988.00	Improvement Type	Greenway	Lead Agency	Gallatin
County	Sumner	Length	2.6 mi	RTP#	1056-300	Conformity Status	Exempt
Route/Project Name	Town Creek Greenway					Total Project Cost	\$5,370,766
Termini or Intersection	From Triple Creek Park to Franklin Street (Farmers Market)						
Project Description	Pedestrian & bike trail into downtown Gallatin along Town Creek from Triple Creek Park to Franklin St. Project includes multiple segments with access to Municipal Park and residential neighborhoods as well as a connection to the Gallatin Civic Center.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2012	PE, ROW, CONST	HPP	\$545,233	\$436,186		\$109,047
2013	CONST	CMAQ	\$1,075,000	\$860,000		\$215,000

			Remarks	Project development was divided into phases due to budget constraints. NEPA completed for entire section. Ph 1 (Complete) Triple Creek Park to Barton Dr Ph 2 (In Design) Barton Dr to Wilmore St Ph 3 (Planned) Wilmore St to Franklin St (Farmers Market)
Amendment 1 #	2011-008	Admin Modification 1#	2012-026	
Amended on	12/14/2011	Modified on	7/26/2012	
Amendment 2 #	2012-072	Admin Modification 2#		
Amended on	9/19/2012	Modified on		



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – September 2012

TIP Amendment # 2012-073

TIP #: 2012-87-192
2035 RTP ID: Consistent
Project: I-24E Smartway Expansion
Requested By: TDOT
Phase: Construction
Fiscal Year(s): 2013
Proposed Changes: Add funds
Total Project Cost: **\$9,000,000**

FROM: \$2,000,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	CONST	IM	2,000,000	1,800,000	200,000	0
Total			2,000,000	1,800,000	200,000	0

TO: \$9,000,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	CONST	IM	9,000,000	8,100,000	900,000	0
Total			9,000,000	8,100,000	900,000	0

Description: Nashville Smartway ITS Expansion along I-24 in Davidson and Rutherford counties.

Background: This is an existing project in the FY 2011-15 TIP. The amendment adds \$6,300,000 (federal share) in Interstate Maintenance (IM) funds to the project.



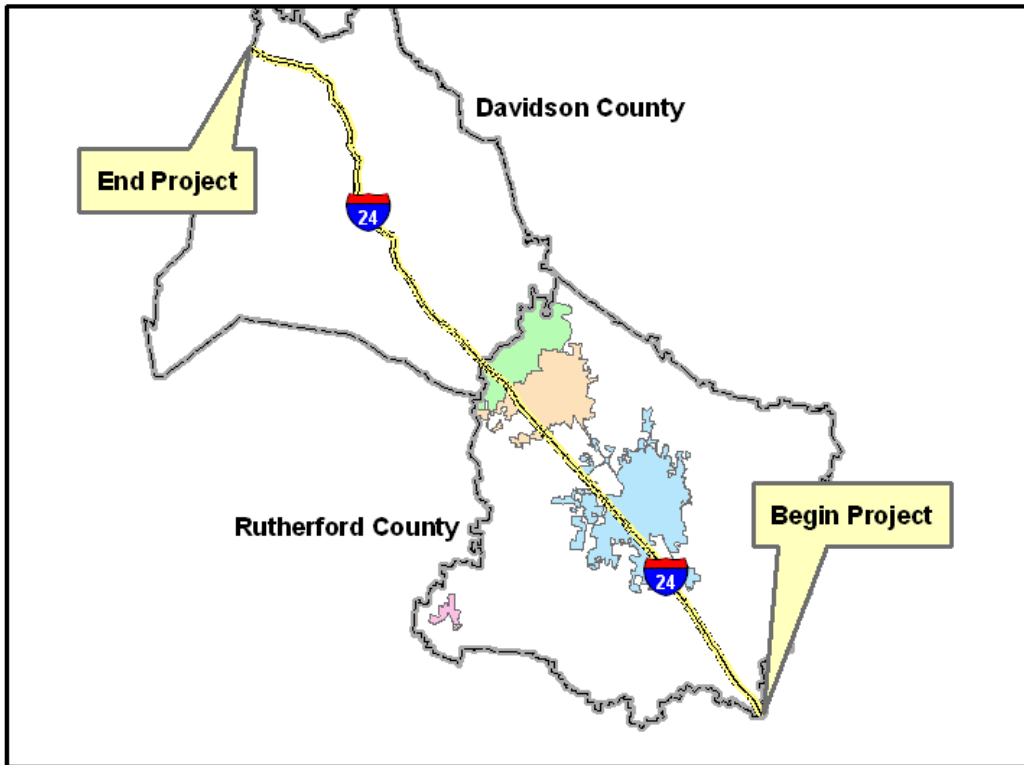
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2012-87-192"/>	TDOT PIN #	<input type="text" value="115549.00"/>	Improvement Type	<input type="text" value="ITS"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Davidson/Rutherford"/>	Length	<input type="text" value="14.0"/> mi	RTP#	<input type="text" value="Consistent"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="I-24E Smartway Expansion"/>					Total Project Cost	<input type="text" value="\$2,000,000"/>
Termini or Intersection	<input type="text" value="I-24 in Davidson & Rutherford counties"/>						
Project Description	<input type="text" value="Nashville Smartway Expansion in Davidson and Rutherford counties"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$1,800,000"/>	<input type="text" value="\$200,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks	
Amendment 1 #	<input type="text" value="2012-052"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text" value="6/20/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



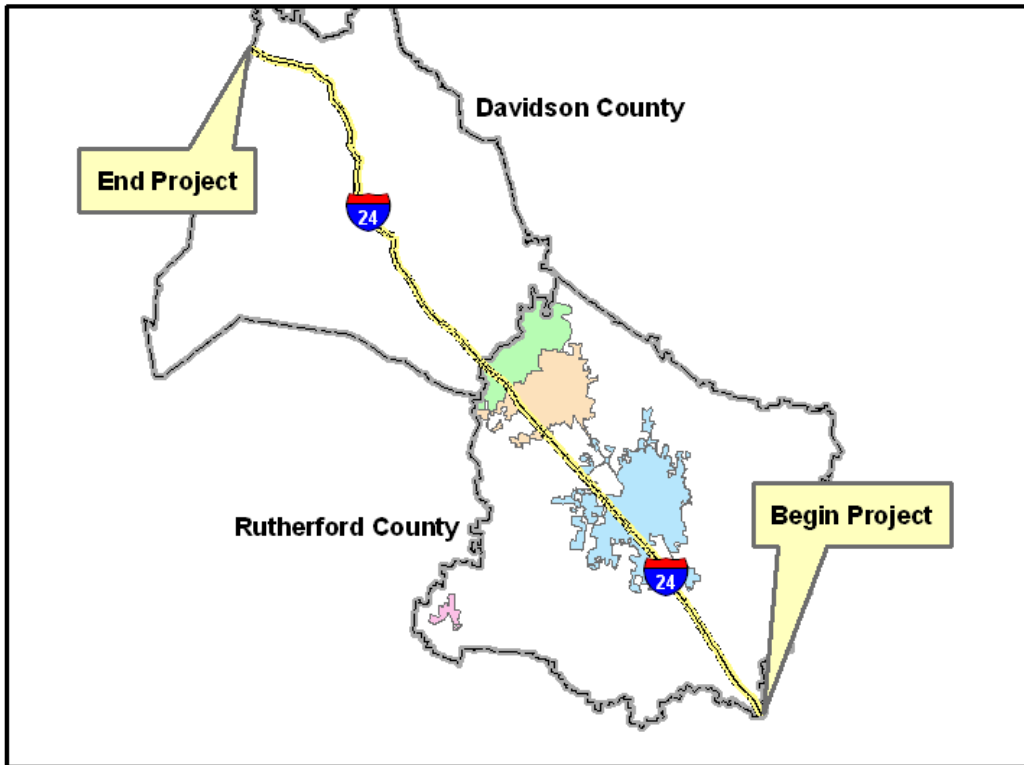
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2012-87-192"/>	TDOT PIN #	<input type="text" value="115549.00"/>	Improvement Type	<input type="text" value="ITS"/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Davidson/Rutherford"/>		Length	<input type="text" value="14.0"/> mi	RTP#	<input type="text" value="Consistent"/>	
Route/Project Name	<input type="text" value="I-24E Smartway Expansion"/>				Total Project Cost	<input type="text" value="\$9,000,000"/>	
Termini or Intersection	<input type="text" value="I-24 in Davidson & Rutherford counties"/>						
Project Description	<input type="text" value="Nashville Smartway Expansion in Davidson and Rutherford counties"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$9,000,000"/>	<input type="text" value="\$8,100,000"/>	<input type="text" value="\$900,000"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks
Amendment 1 #	<input type="text" value="2012-052"/>	Admin Modification 1#	<input type="text"/>
Amended on	<input type="text" value="6/20/2012"/>	Modified on	<input type="text"/>
Amendment 2 #	<input type="text" value="2012-073"/>	Admin Modification 2#	<input type="text"/>
Amended on	<input type="text" value="9/19/2012"/>	Modified on	<input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – September 2012

TIP Amendment # 2012-074

TIP #: 2012-58-202 – **NEW PROJECT**
2035 RTP ID: Consistent
Project: **Douglass-Clark House Restoration**
Requested By: Sumner County
Phase: Construction
Fiscal Year(s): 2012
Proposed Changes: Add project to TIP
Total Project Cost: **\$867,261**

TO: \$867,261

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2012	CONST	ENH	867,261	693,809	0	173,452
Total			867,261	693,809	0	173,452

Description: Restoration of the Douglass-Clark House for use as a Visitor Center along the Station Camp Creek Greenway.

Background: This is a new project for inclusion in the FY 2011-15 TIP. The amendment adds the project to the TIP with \$693,809 (federal share) in Transportation Enhancement funds for Construction awarded through the TDOT's Transportation Enhancement Competition. The project is part of the Station Camp Greenway Master Plan.



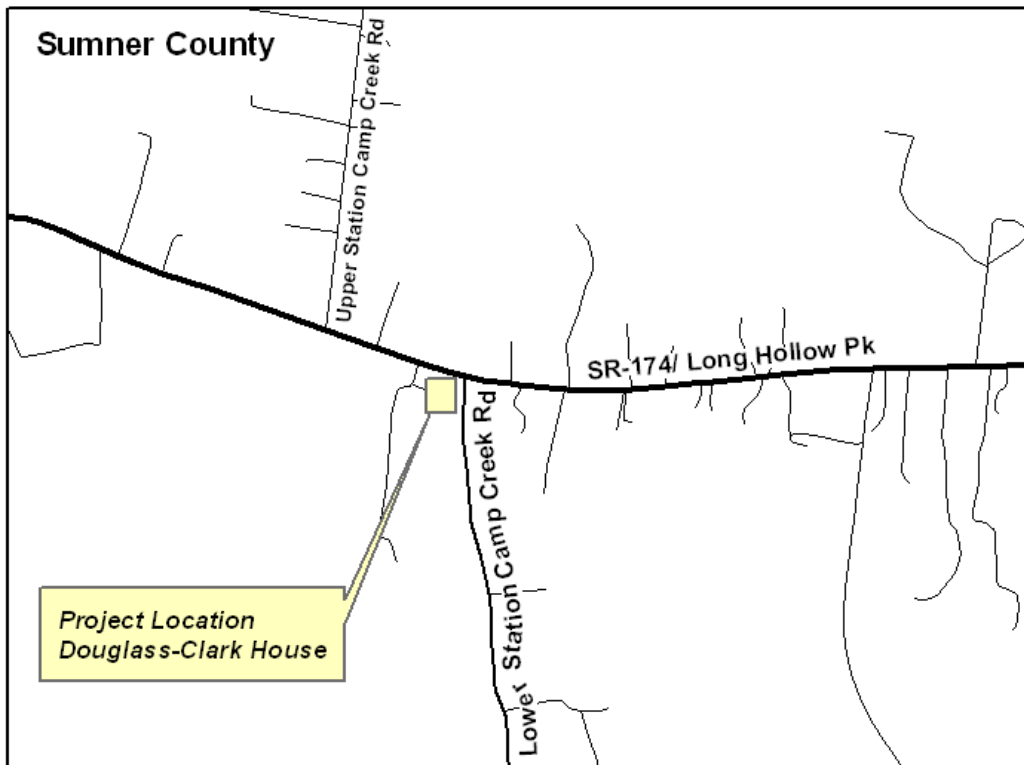
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

NEW

TIP #	<input type="text" value="2012-58-202"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Historic Preservation"/>	Lead Agency	<input type="text" value="Sumner Co."/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="Consistent"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Douglass-Clark House Restoration"/>					Total Project Cost	<input type="text" value="\$867,261"/>
Termini or Intersection	<input type="text" value="Long Hollow Pike (SR-174) at Lower Station Camp Creek Greenway"/>						
Project Description	<input type="text" value="Restoration of the Douglass-Clark House for use as a Visitor Center along the Station Camp Creek Greenway."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="ENH"/>	<input type="text" value="\$867,261"/>	<input type="text" value="\$693,809"/>	<input type="text"/>	<input type="text" value="\$173,452"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks	
Amendment 1 #	<input type="text" value="2012-074"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text" value="9/19/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before September 19, 2012 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 318,194,199	\$ 236,166,228	\$ 114,112,147	\$ 22,981,729	\$ 431,250	\$ 691,886,027
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 2,994,728	\$ 4,244,544	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,239,272
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,139,810	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,521,427
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 54,969,162	\$ 54,555,000	\$ 585,000	\$ -	\$ 223,774,212
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 19,143,466	\$ 11,430,001	\$ 4,320,980	\$ -	\$ 36,654,447
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 56,592,736	\$ 7,480,000	\$ 920,000	\$ -	\$ 120,714,478
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,619,074	\$ 69,435,727	\$ 18,887,570	\$ 4,988,949	\$ 431,250	\$ 173,362,570

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

**Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.*

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 79,419,432	\$ 17,274,788	\$ 8,705,612	\$ 4,172,000	\$ 1,500,000	\$ 111,071,832
STP Nash-Davidson UZA	\$ 70,827,242	\$ 12,858,847	\$ 1,364,000	\$ 796,000	\$ 1,500,000	\$ 87,346,689
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 15,204,616	\$ 16,322,787	\$ 25,953,172	\$ 42,040,986	\$ 61,127,790
STP Nash-Davidson UZA	\$ 7,205,214	\$ 9,768,152	\$ 24,287,991	\$ 39,852,963	\$ 55,204,764
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,204,764
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Opening balance includes unobligated funds from prior years.*

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,426,120	\$ 19,468,874	\$ 15,844,643	\$ 16,993,850	\$ 3,450,000	\$ 76,183,487
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 17,004,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,448,102	\$ 5,290,129	\$ 10,158,851	\$ 14,888,173	\$ 31,944,896
5307 Nash-Davidson UZA	\$ 7,692	\$ 408,846	\$ 3,011,581	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

** Annual cumulative balance.*

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After September 19, 2012 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 318,194,199	\$ 237,841,823	\$ 137,612,621	\$ 22,981,729	\$ 431,250	\$ 717,061,622
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 2,994,728	\$ 4,938,353	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,933,081
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 54,969,162	\$ 60,855,000	\$ 585,000	\$ -	\$ 230,074,212
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 19,143,466	\$ 24,630,001	\$ 4,320,980	\$ -	\$ 49,854,447
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 7,480,000	\$ 920,000	\$ -	\$ 121,150,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,619,074	\$ 69,544,847	\$ 22,887,570	\$ 4,988,949	\$ 431,250	\$ 177,471,690

**Funds are programmed only if corresponding revenue is anticipated by TDOT.*

REVISED

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 79,419,432	\$ 17,274,788	\$ 8,705,612	\$ 4,172,000	\$ 1,500,000	\$ 111,071,832
STP Nash-Davidson UZA	\$ 70,827,242	\$ 12,858,847	\$ 1,364,000	\$ 796,000	\$ 1,500,000	\$ 87,346,689
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 15,204,616	\$ 16,322,787	\$ 25,953,172	\$ 42,040,986	\$ 61,127,790
STP Nash-Davidson UZA	\$ 7,205,214	\$ 9,768,152	\$ 24,287,991	\$ 39,852,963	\$ 55,204,764
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,204,764
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

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Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,426,120	\$ 19,468,874	\$ 15,844,643	\$ 16,993,850	\$ 3,450,000	\$ 76,183,487
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 17,004,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,448,102	\$ 5,290,129	\$ 10,158,851	\$ 14,888,173	\$ 31,944,896
5307 Nash-Davidson UZA	\$ 7,692	\$ 408,846	\$ 3,011,581	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.