



NASHVILLE AREA

# Metropolitan Planning Organization

September 20, 2012

Ms. Rhiannon Chambers  
 Transportation Planner 3  
 Program Development & Scheduling Office  
 Tennessee Department of Transportation  
 505 Deaderick Street, Suite 600  
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Modification #2012-032 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following project is being modified:

TIP #	Project	Modification
2008-89-087	Transportation Enhancement Grouping	Shit funds between fiscal years

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper  
 Executive Director

CC w/enclosures:

Mr. Rick Pack, TDOT  
 Ms. Angie Midgett, TDOT  
 Ms. Stephanie Ward, TDOT  
 Ms. Lisa Dunn, TDOT  
 Mr. Jim McAteer, MTA/RTA, MPO TCC Chair  
 The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

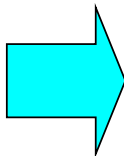
Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program

Administrative Modification #: 2012-032  
TIP Number: 2008-89-087

**FROM:**

TIP# 2008-89-087						
Jurisdiction:		MPO Region				
Project:		Transportation Enhancement Projects Grouping				
Termini:		Regionwide				
Description:		Offer funding opportunities to help expand transportation choices and enhance the transportation experience through activities related to surface transportation, including roadscape awards.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	ENH-B	483,651	386,921	0	96,730
2012	PE, ROW, CONST	ENH-B	0	0	0	0
2013	PE, ROW, CONST	ENH-B	1,249,343	999,474	0	249,869
2014	PE, ROW, CONST	ENH-B	2,500,000	2,000,000	0	500,000
<b>TOTAL</b>			<b>4,232,994</b>	<b>3,386,395</b>	<b>0</b>	<b>846,599</b>

**TO:**



TIP# 2008-89-087						
Jurisdiction:		MPO Region				
Project:		Transportation Enhancement Projects Grouping				
Termini:		Regionwide				
Description:		Offer funding opportunities to help expand transportation choices and enhance the transportation experience through activities related to surface transportation, including roadscape awards <b>including the Eastern Flank Battlefield Access Improvement project.</b>				
FY	Work	Funding	Total	Fed	State	Local
2011	PE, ROW, CONST	ENH-B	483,651	386,921	0	96,730
2012	PE, ROW, CONST	ENH-B	<b>625,000</b>	<b>500,000</b>	<b>0</b>	<b>125,000</b>
2013	PE, ROW, CONST	ENH-B	<b>624,343</b>	<b>499,474</b>	<b>0</b>	<b>124,869</b>
2014	PE, ROW, CONST	ENH-B	2,500,000	2,000,000	0	500,000
<b>TOTAL</b>			<b>4,232,994</b>	<b>3,386,395</b>	<b>0</b>	<b>846,599</b>

\*This project is being modified to shift \$500,000 (federal share) from FY 2013 to FY 2012 associated with the Eastern Flank Battlefield Access Improvement project in Franklin, TN. The total project cost remains the same.



# Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

**ORIGINAL**

<b>TIP #</b>	<input type="text" value="2008-89-087"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Enhancement"/>	<b>Lead Agency</b>	<input type="text" value="MPO"/>
<b>County</b>	<input type="text" value="Regional"/>	<b>Length</b>	<input type="text" value="0.0"/> mi	<b>RTP#</b>	<input type="text" value="1086-602"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Transportation Enhancement Projects Grouping"/>					<b>Total Project Cost</b>	<input type="text" value="\$10,000,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Regionwide"/>						
<b>Project Description</b>	<input type="text" value="Offer funding opportunities to help expand transportation choices and enhance the transportation experience through activities related to surface transportation, including roadscape awards."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$483,651"/>	<input type="text" value="\$386,921"/>	<input type="text" value="\$0"/>	<input type="text" value="\$96,730"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$1,249,343"/>	<input type="text" value="\$999,474"/>	<input type="text" value="\$0"/>	<input type="text" value="\$249,869"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$500,000"/>

			<b>Remarks</b>	Individual ENH projects have been left in the TIP for tracking purposes. Funds associated to the bucket have been labeled ENH-B to differentiate them.
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text" value="2011-004"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="4/27/2011"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



# Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

**REVISED**

<b>TIP #</b>	<input type="text" value="2008-89-087"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Enhancement"/>	<b>Lead Agency</b>	<input type="text" value="MPO"/>
<b>County</b>	<input type="text" value="Regional"/>	<b>Length</b>	<input type="text" value="0.0"/> mi	<b>RTP#</b>	<input type="text" value="1086-602"/>	<b>Conformity Status</b>	<input type="text" value="Exempt"/>
<b>Route/Project Name</b>	<input type="text" value="Transportation Enhancement Projects Grouping"/>					<b>Total Project Cost</b>	<input type="text" value="\$10,000,000"/>
<b>Termini or Intersection</b>	<input type="text" value="Regionwide"/>						
<b>Project Description</b>	<input type="text" value="Offer funding opportunities to help expand transportation choices and enhance the transportation experience through activities related to surface transportation, including roadscape awards."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$483,651"/>	<input type="text" value="\$386,921"/>	<input type="text" value="\$0"/>	<input type="text" value="\$96,730"/>
<input type="text" value="2012"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$125,000"/>
<input type="text" value="2013"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$624,343"/>	<input type="text" value="\$499,474"/>	<input type="text" value="\$0"/>	<input type="text" value="\$124,869"/>
<input type="text" value="2014"/>	<input type="text" value="PE, ROW, CONST"/>	<input type="text" value="ENH-B"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$2,000,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$500,000"/>

			<b>Remarks</b>	Individual ENH projects have been left in the TIP for tracking purposes. Funds associated to the bucket have been labeled ENH-B to differentiate them.
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b>	<input type="text" value="2011-004"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="4/27/2011"/>	
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b>	<input type="text" value="2012-032"/>	
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b>	<input type="text" value="9/20/2012"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

This page intentionally left blank

**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, Before September 20, 2012 Administrative Modification

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed*	\$ 318,194,199	\$ 237,841,823	\$ 137,612,621	\$ 22,981,729	\$ 431,250	\$ 717,061,622
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 2,994,728	\$ 4,938,353	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,933,081
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 54,969,162	\$ 60,855,000	\$ 585,000	\$ -	\$ 230,074,212
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 19,143,466	\$ 24,630,001	\$ 4,320,980	\$ -	\$ 49,854,447
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 7,480,000	\$ 920,000	\$ -	\$ 121,150,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,619,074	\$ 69,544,847	\$ 22,887,570	\$ 4,988,949	\$ 431,250	\$ 177,471,690

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

<b>Grant Program</b>	<b>Opening Balance*</b>	<b>FY 2011 Allocation</b>	<b>FY 2012 Allocation</b>	<b>FY 2013 Allocation</b>	<b>FY 2014 Allocation</b>	<b>FY 2015 Allocation</b>	<b>Total Revenue</b>
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.*

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed	\$ 79,419,432	\$ 17,274,788	\$ 8,705,612	\$ 4,172,000	\$ 1,500,000	\$ 111,071,832
STP Nash-Davidson UZA	\$ 70,827,242	\$ 12,858,847	\$ 1,364,000	\$ 796,000	\$ 1,500,000	\$ 87,346,689
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Remaining Balance*	\$ 15,204,616	\$ 16,322,787	\$ 25,953,172	\$ 42,040,986	\$ 61,127,790
STP Nash-Davidson UZA	\$ 7,205,214	\$ 9,768,152	\$ 24,287,991	\$ 39,852,963	\$ 55,204,764
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

<b>Grant Program</b>	<b>FY 2011 to FY 2015</b>
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,204,764
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801



**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

<b>Grant Program</b>	<b>Opening Balance*</b>	<b>FY 2011 Allocation</b>	<b>FY 2012 Allocation</b>	<b>FY 2013 Allocation</b>	<b>FY 2014 Allocation</b>	<b>FY 2015 Allocation</b>	<b>Total Revenue</b>
<b>Total Revenue</b>	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*\*Opening balance includes unobligated funds from prior years.*

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
<b>Total Amount Programmed</b>	\$ 20,426,120	\$ 19,468,874	\$ 15,844,643	\$ 16,993,850	\$ 3,450,000	\$ 76,183,487
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 17,004,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Remaining Balance*</b>	\$ 1,448,102	\$ 5,290,129	\$ 10,158,851	\$ 14,888,173	\$ 31,944,896
5307 Nash-Davidson UZA	\$ 7,692	\$ 408,846	\$ 3,011,581	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

*\* Annual cumulative balance.*

This page intentionally left blank

**REVISED**

**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, After September 20, 2012 Administrative Modification

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed*	\$ 318,194,199	\$ 238,341,823	\$ 137,112,621	\$ 22,981,729	\$ 431,250	\$ 717,061,622
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 1,500,000	\$ 2,000,000	\$ -	\$ 11,933,081
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 54,969,162	\$ 60,855,000	\$ 585,000	\$ -	\$ 230,074,212
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 19,143,466	\$ 24,630,001	\$ 4,320,980	\$ -	\$ 49,854,447
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 7,480,000	\$ 920,000	\$ -	\$ 121,150,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,619,074	\$ 69,544,847	\$ 22,887,570	\$ 4,988,949	\$ 431,250	\$ 177,471,690

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

# REVISED

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 79,419,432	\$ 17,274,788	\$ 8,705,612	\$ 4,172,000	\$ 1,500,000	\$ 111,071,832
STP Nash-Davidson UZA	\$ 70,827,242	\$ 12,858,847	\$ 1,364,000	\$ 796,000	\$ 1,500,000	\$ 87,346,689
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Remaining Balance*	\$ 15,204,616	\$ 16,322,787	\$ 25,953,172	\$ 42,040,986	\$ 61,127,790
STP Nash-Davidson UZA	\$ 7,205,214	\$ 9,768,152	\$ 24,287,991	\$ 39,852,963	\$ 55,204,764
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

<b>Grant Program</b>	<b>FY 2011 to FY 2015</b>
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,204,764
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

# REVISED

**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
<b>Total Revenue</b>	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
<b>Total Amount Programmed</b>	\$ 20,426,120	\$ 19,468,874	\$ 15,844,643	\$ 16,993,850	\$ 3,450,000	\$ 76,183,487
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 17,004,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Remaining Balance*</b>	\$ 1,448,102	\$ 5,290,129	\$ 10,158,851	\$ 14,888,173	\$ 31,944,896
5307 Nash-Davidson UZA	\$ 7,692	\$ 408,846	\$ 3,011,581	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

\* Annual cumulative balance.