



NASHVILLE AREA

Metropolitan Planning Organization

December 6, 2012

Ms. Rhiannon Chambers
 Transportation Planner 3
 Program Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Modification #2012-035 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following TDOT project is being modified:

| TIP # | Project | Modification |
|---------------------|---------------|--|
| 2006-411 (a, b & c) | ITS - Various | Change 2012 Operations IM to 2013 Construction NHPP. |

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,


 Michael Skipper
 Executive Director

CC w/enclosures: Mr. Rick Pack, TDOT
 Ms. Angie Midgett, TDOT
 Mr. Jim McAteer, MTA/RTA, MPO TCC Chair
 The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures



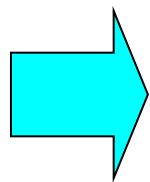
Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program

Administrative Modification #: 2012-035
TIP Number: 2006-411, 2006-411b & 2006-411c

FROM:

| TIP# 2006-411, 2006-411b & 2006-411c | | | | | | |
|--|-------------|---------|------------------|------------------|----------------|----------|
| Jurisdiction: TDOT | | | | | | |
| Project: ITS-Various | | | | | | |
| Termini: Davidson/ Sumner | | | | | | |
| Description: Operations & utilities/power/communication, maintenance, construction, etc. | | | | | | |
| FY | Work | Funding | Total | Fed | State | Local |
| 2011 | UTILITIES | IM | 200,000 | 180,000 | 20,000 | 0 |
| 2011 | OPERATIONS | IM | 800,000 | 720,000 | 80,000 | 0 |
| 2012 | UTILITIES | IM | 200,000 | 180,000 | 20,000 | 0 |
| 2012 | OPERATIONS | IM | 1,233,334 | 1,110,001 | 123,333 | 0 |
| 2013 | UTILITIES | NHPP | 200,000 | 180,000 | 20,000 | 0 |
| 2013 | OPERATIONS | NHPP | 1,233,334 | 1,110,001 | 123,333 | 0 |
| 2013 | MAINTENANCE | NHPP | 3,500,000 | 3,150,000 | 350,000 | 0 |
| 2014 | UTILITIES | NHPP | 200,000 | 180,000 | 20,000 | 0 |
| 2014 | OPERATIONS | NHPP | 1,125,000 | 1,012,500 | 112,500 | 0 |
| TOTAL | | | 8,691,668 | 7,822,501 | 869,167 | 0 |

TO:



| TIP# 2006-411, 2006-411b & 2006-411c | | | | | | |
|--|--------------|-------------|------------------|------------------|----------------|----------|
| Jurisdiction: TDOT | | | | | | |
| Project: ITS-Various | | | | | | |
| Termini: Davidson/ Sumner | | | | | | |
| Description: Operations & utilities/power/communication, maintenance, construction, etc. | | | | | | |
| FY | Work | Funding | Total | Fed | State | Local |
| 2011 | UTILITIES | IM | 200,000 | 180,000 | 20,000 | 0 |
| 2011 | OPERATIONS | IM | 800,000 | 720,000 | 80,000 | 0 |
| 2012 | UTILITIES | IM | 200,000 | 180,000 | 20,000 | 0 |
| 2013 | UTILITIES | NHPP | 200,000 | 180,000 | 20,000 | 0 |
| 2013 | CONST | NHPP | 1,233,334 | 1,110,001 | 123,333 | 0 |
| 2013 | OPERATIONS | NHPP | 1,233,334 | 1,110,001 | 123,333 | 0 |
| 2013 | MAINTENANCE | NHPP | 3,500,000 | 3,150,000 | 350,000 | 0 |
| 2014 | UTILITIES | NHPP | 200,000 | 180,000 | 20,000 | 0 |
| 2014 | OPERATIONS | NHPP | 1,125,000 | 1,012,500 | 112,500 | 0 |
| TOTAL | | | 8,691,668 | 7,822,501 | 869,167 | 0 |

*This project is being modified to change FY 2012 OPERATIONS work to FY 2013 CONSTRUCTION and change the funding code from IM to NHPP. No changes to the funding amounts are taking place and the total project cost remains the same.



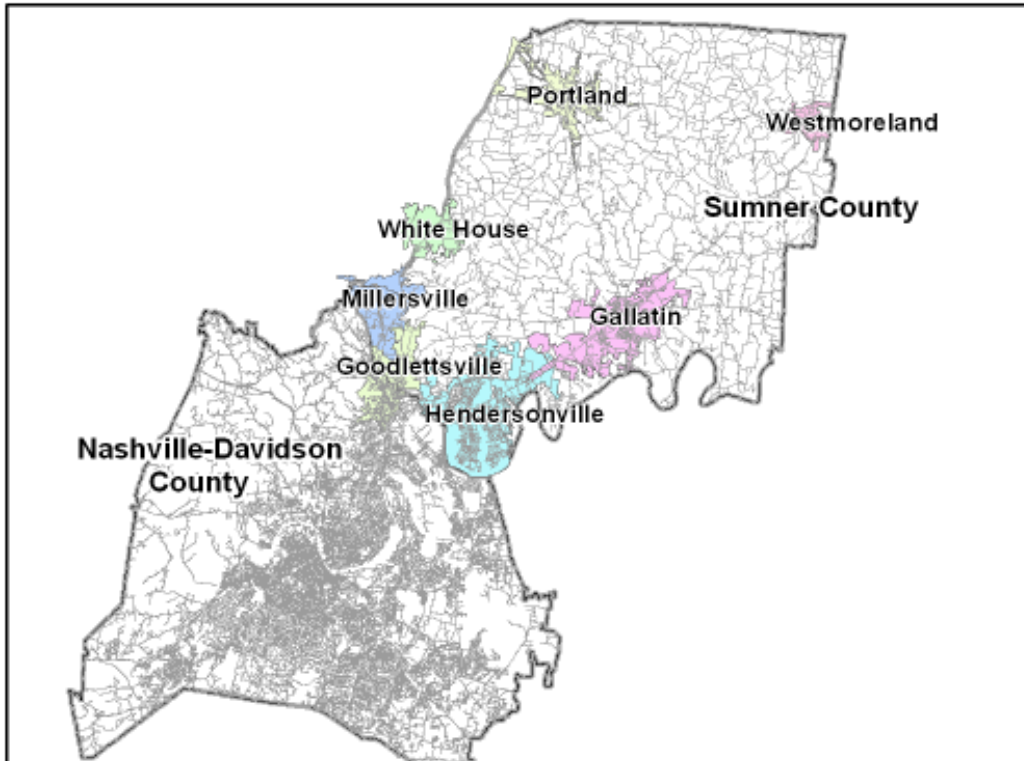
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

| | | | |
|---|--|--|--|
| TIP # <input type="text" value="2006-411"/> | TDOT PIN # <input type="text"/> | Improvement Type <input type="text" value="ITS"/> | Lead Agency <input type="text" value="TDOT"/> |
| County <input type="text" value="Davidson/Sumner"/> | Length <input type="text"/> mi | RTP# <input type="text" value="1087-281"/> | Conformity Status <input type="text" value="Exempt"/> |
| Route/Project Name <input type="text" value="ITS-VariouS"/> | | Total Project Cost <input type="text" value="\$8,691,668"/> | |
| Termini or Intersection <input type="text" value="Various ITS"/> | | | |
| Project Description <input type="text" value="Operations & utilities/power/communication, maintenance, construction, etc."/> | | | |

| Fiscal Year | Type of Work | Funding Type | Total Funds | Fed Funds | State Funds | Local Funds |
|-----------------------------------|---|---------------------------------|--|--|--|----------------------|
| <input type="text" value="2011"/> | <input type="text" value="UTILITIES"/> | <input type="text" value="IM"/> | <input type="text" value="\$200,000"/> | <input type="text" value="\$180,000"/> | <input type="text" value="\$20,000"/> | <input type="text"/> |
| <input type="text" value="2011"/> | <input type="text" value="OPERATIONS"/> | <input type="text" value="IM"/> | <input type="text" value="\$800,000"/> | <input type="text" value="\$720,000"/> | <input type="text" value="\$80,000"/> | <input type="text"/> |
| <input type="text" value="2012"/> | <input type="text" value="UTILITIES"/> | <input type="text" value="IM"/> | <input type="text" value="\$200,000"/> | <input type="text" value="\$180,000"/> | <input type="text" value="\$20,000"/> | <input type="text"/> |
| <input type="text" value="2012"/> | <input type="text" value="OPERATIONS"/> | <input type="text" value="IM"/> | <input type="text" value="\$1,233,334"/> | <input type="text" value="\$1,110,001"/> | <input type="text" value="\$123,333"/> | <input type="text"/> |

| | | Remarks |
|---|--|---------|
| Amendment 1 # <input type="text"/> | Admin Modification 1# <input type="text" value="2012-019"/> | |
| Amended on <input type="text"/> | Modified on <input type="text" value="6/25/2012"/> | |
| Amendment 2 # <input type="text"/> | Admin Modification 2# <input type="text" value="2012-033"/> | |
| Amended on <input type="text"/> | Modified on <input type="text" value="10/12/2012"/> | |



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



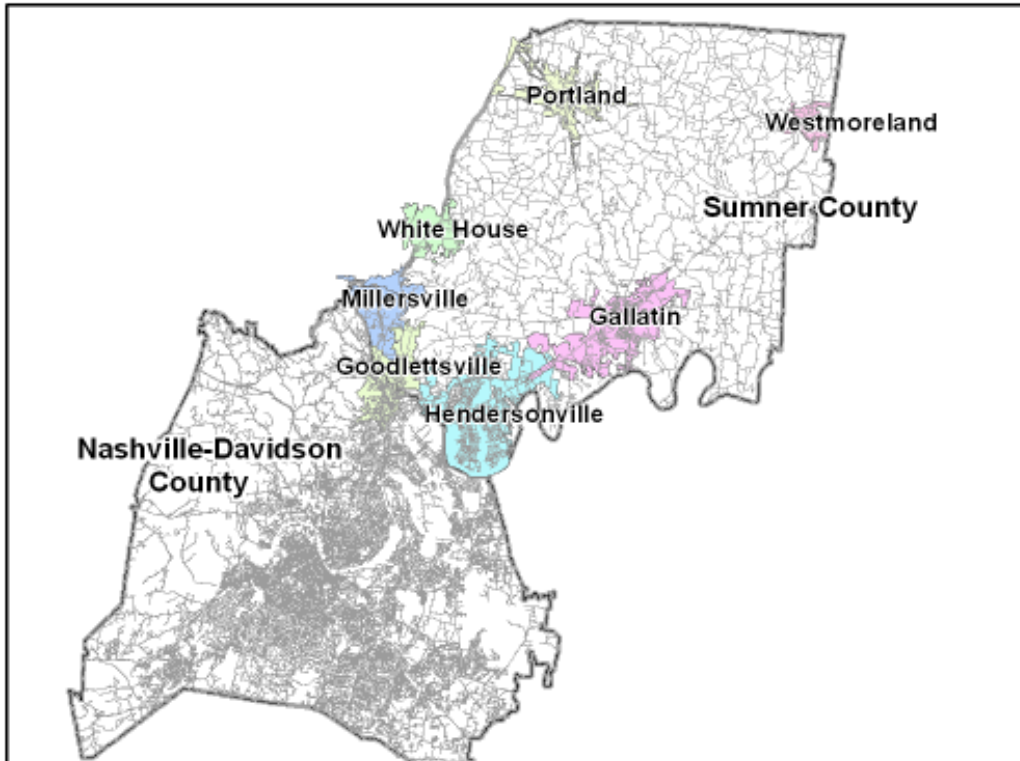
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

| | | | |
|---|---|--|--|
| TIP # <input type="text" value="2006-411b"/> | TDOT PIN # <input type="text"/> | Improvement Type <input type="text" value="ITS"/> | Lead Agency <input type="text" value="TDOT"/> |
| County <input type="text" value="Davidson/Sumner"/> | Length <input type="text" value="0.0"/> mi | RTP# <input type="text" value="1087-281"/> | Conformity Status <input type="text" value="Exempt"/> |
| Route/Project Name <input type="text" value="ITS-Variou s"/> | | Total Project Cost <input type="text" value="\$8,691,668"/> | |
| Termini or Intersection <input type="text" value="Various ITS"/> | | | |
| Project Description <input type="text" value="Operations & utilities/power/communication, maintenance, construction, etc."/> | | | |

| Fiscal Year | Type of Work | Funding Type | Total Funds | Fed Funds | State Funds | Local Funds |
|-----------------------------------|--|-----------------------------------|--|--|--|----------------------|
| <input type="text" value="2013"/> | <input type="text" value="UTILITIES"/> | <input type="text" value="NHPP"/> | <input type="text" value="\$200,000"/> | <input type="text" value="\$180,000"/> | <input type="text" value="\$20,000"/> | <input type="text"/> |
| <input type="text" value="2013"/> | <input type="text" value="OPERATIONS"/> | <input type="text" value="NHPP"/> | <input type="text" value="\$1,233,334"/> | <input type="text" value="\$1,110,001"/> | <input type="text" value="\$123,333"/> | <input type="text"/> |
| <input type="text" value="2013"/> | <input type="text" value="MAINTENANCE"/> | <input type="text" value="NHPP"/> | <input type="text" value="\$3,500,000"/> | <input type="text" value="\$3,150,000"/> | <input type="text" value="\$350,000"/> | <input type="text"/> |
| <input type="text" value="2014"/> | <input type="text" value="UTILITIES"/> | <input type="text" value="NHPP"/> | <input type="text" value="\$200,000"/> | <input type="text" value="\$180,000"/> | <input type="text" value="\$20,000"/> | <input type="text"/> |

| | | | |
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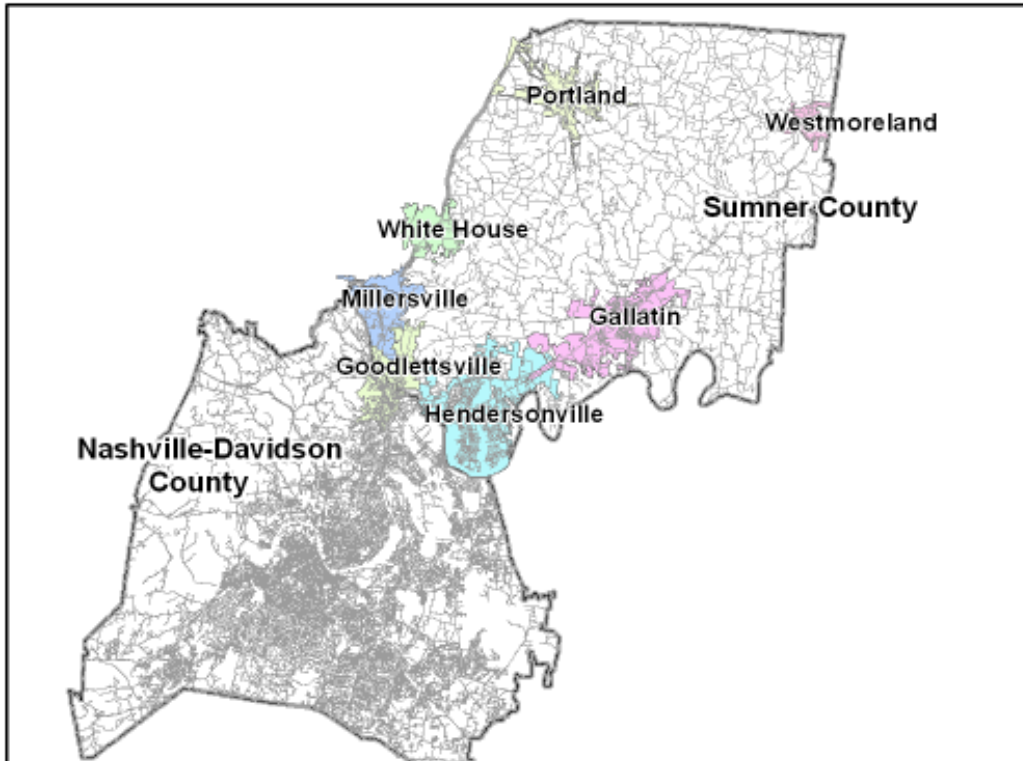
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

| | | | | | | | |
|--------------------------------|--|-------------------|-------------------------|-------------------------|---------------------------------------|---------------------------|--|
| TIP # | <input type="text" value="2006-411c"/> | TDOT PIN # | <input type="text"/> | Improvement Type | <input type="text" value="ITS"/> | Lead Agency | <input type="text" value="TDOT"/> |
| County | <input type="text" value="Davidson/Sumner"/> | Length | <input type="text"/> mi | RTP# | <input type="text" value="1087-281"/> | Conformity Status | <input type="text" value="Exempt"/> |
| Route/Project Name | <input type="text" value="ITS-Variou s"/> | | | | | Total Project Cost | <input type="text" value="\$8,691,668"/> |
| Termini or Intersection | <input type="text" value="Various ITS"/> | | | | | | |
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| Fiscal Year | Type of Work | Funding Type | Total Funds | Fed Funds | State Funds | Local Funds |
|-----------------------------------|---|-----------------------------------|--|--|--|----------------------|
| <input type="text" value="2014"/> | <input type="text" value="OPERATIONS"/> | <input type="text" value="NHPP"/> | <input type="text" value="\$1,125,000"/> | <input type="text" value="\$1,012,500"/> | <input type="text" value="\$112,500"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
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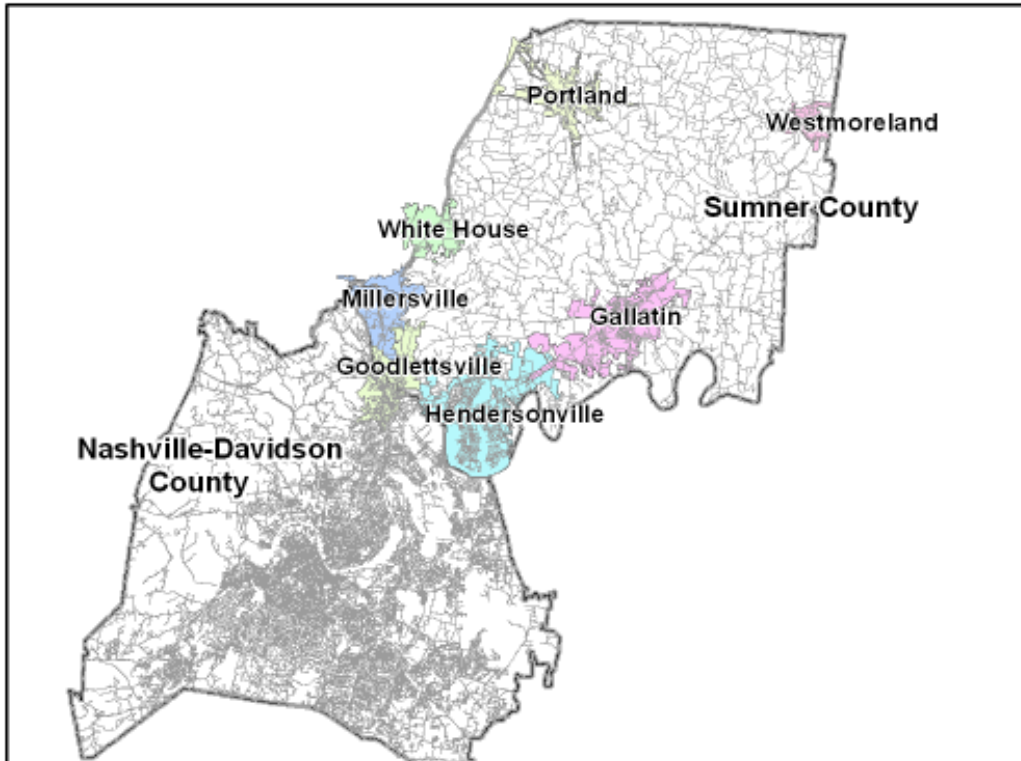
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

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| Amendment 2 # | <input type="text"/> | Admin Modification 2# <input type="text" value="2012-035"/> |
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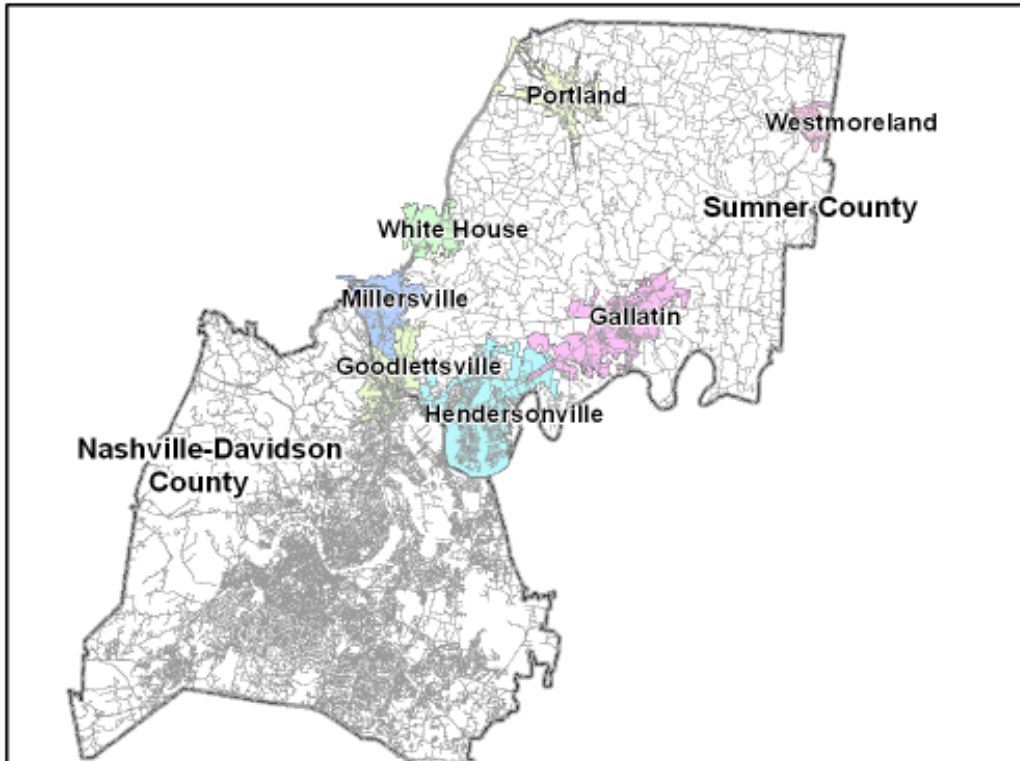
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

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|--------------------------------|--|-------------------|-------------------------|-------------------------|---------------------------------------|---------------------------|--|
| TIP # | <input type="text" value="2006-411b"/> | TDOT PIN # | <input type="text"/> | Improvement Type | <input type="text" value="ITS"/> | Lead Agency | <input type="text" value="TDOT"/> |
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| Fiscal Year | Type of Work | Funding Type | Total Funds | Fed Funds | State Funds | Local Funds |
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| | | Remarks | This is a continuation of project 2006-411. Due to database design, project was divided in three. | |
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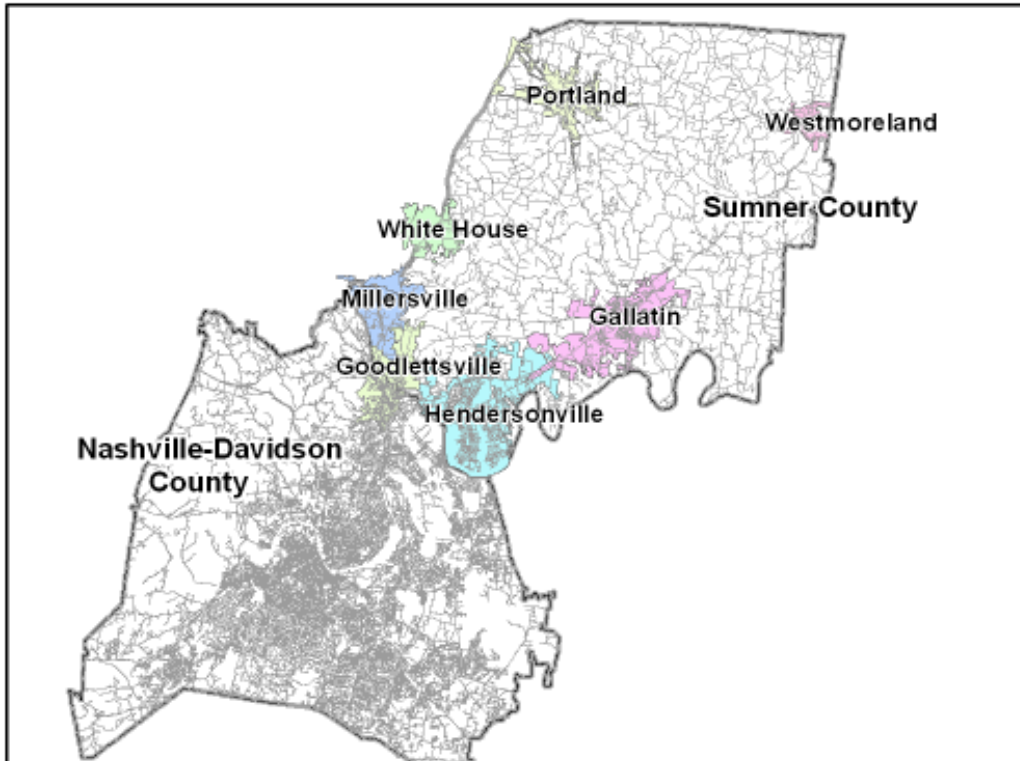
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

| | | | | | | | |
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| County | <input type="text" value="Davidson/Sumner"/> | Length | <input type="text"/> mi | RTP# | <input type="text" value="1087-281"/> | Conformity Status | <input type="text" value="Exempt"/> |
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| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before December 6, 2012 Administrative Modification

Table 3. FYs 2011-2015 TDOT Program Funds

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | TOTAL |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Amount Programmed* | \$ 318,194,199 | \$ 238,341,823 | \$ 137,112,621 | \$ 22,981,729 | \$ 431,250 | \$ 717,061,622 |
| BRR-L (Bridge Replacement & Rehabilitation - Local) | \$ 408,000 | \$ 2,808,000 | \$ 408,000 | \$ 408,000 | \$ - | \$ 4,032,000 |
| BRR-S (Bridge Replacement & Rehabilitation - State) | \$ 23,467,099 | \$ 3,240,000 | \$ 3,240,000 | \$ 3,240,000 | \$ - | \$ 33,187,099 |
| CMAQ (Congestion Mitigation Air Quality) | \$ 10,803,043 | \$ 8,991,445 | \$ 6,279,300 | \$ 3,024,000 | \$ - | \$ 29,097,788 |
| DEMO (Section 115 Demonstration Program) | \$ 354,172 | \$ - | \$ - | \$ - | \$ - | \$ 354,172 |
| ENH (Enhancement Grants) | \$ 2,994,728 | \$ 5,438,353 | \$ 1,500,000 | \$ 2,000,000 | \$ - | \$ 11,933,081 |
| HPP (High Priority Projects) | \$ 14,620,467 | \$ 7,575,996 | \$ 6,916,350 | \$ 844,800 | \$ - | \$ 29,957,613 |
| HSIP (Highway Safety Improvement Program) | \$ 7,740,000 | \$ 4,500,000 | \$ 1,800,000 | \$ 1,800,000 | \$ - | \$ 15,840,000 |
| H-STP (STP Set Aside for Hazard Elimination) | \$ - | \$ 100,000 | \$ - | \$ - | \$ - | \$ 100,000 |
| IM (Interstate Maintenance) | \$ 113,665,050 | \$ 54,969,162 | \$ 57,525,000 | \$ 405,000 | \$ - | \$ 226,564,212 |
| IMD (Interstate Maintenance Discretionary) | \$ - | \$ 3,750,000 | \$ - | \$ - | \$ - | \$ 3,750,000 |
| ITS (Intelligent Transportation Systems) | \$ 1,891,073 | \$ - | \$ - | \$ - | \$ - | \$ 1,891,073 |
| NHS (National Highway System) | \$ 1,760,000 | \$ 19,143,466 | \$ 23,643,334 | \$ 3,420,980 | \$ - | \$ 47,967,780 |
| NHPP (National Highway Performance Program) | \$ - | \$ - | \$ 4,316,667 | \$ 1,080,000 | \$ - | \$ 5,396,667 |
| NSBP (National Scenic Byways Program) | \$ 276,644 | \$ 266,698 | \$ - | \$ - | \$ - | \$ 543,342 |
| PLHD (Public Lands Highways) | \$ 4,023,107 | \$ - | \$ - | \$ - | \$ - | \$ 4,023,107 |
| SIP (Safety Improvement Program) | \$ - | \$ 134,640 | \$ - | \$ - | \$ - | \$ 134,640 |
| SRTS (Safe Routes to School) | \$ 850,000 | \$ 850,000 | \$ 850,000 | \$ 850,000 | \$ - | \$ 3,400,000 |
| STP (State Surface Transportation Program) | \$ 55,721,742 | \$ 57,029,216 | \$ 7,480,000 | \$ 920,000 | \$ - | \$ 121,150,958 |
| STP-S (STP Set Aside for Safety Improvements) | \$ - | \$ - | \$ 266,400 | \$ - | \$ - | \$ 266,400 |
| State Funds (includes matching funds) | \$ 79,619,074 | \$ 69,544,847 | \$ 22,887,570 | \$ 4,988,949 | \$ 431,250 | \$ 177,471,690 |

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

| Grant Program | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue |
|-----------------------|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| Total Revenue | \$ 77,766,914 | \$ 16,857,134 | \$ 18,392,959 | \$ 18,335,997 | \$ 19,987,190 | \$ 20,586,805 | \$ 171,926,999 |
| STP Nash-Davidson UZA | \$ 63,059,849 | \$ 14,972,607 | \$ 15,421,785 | \$ 15,884,439 | \$ 16,360,972 | \$ 16,851,801 | \$ 142,551,453 |
| STP Murfreesboro UZA | \$ 10,302,617 | \$ 1,867,309 | \$ 2,823,674 | \$ 2,451,558 | \$ 2,525,105 | \$ 2,600,858 | \$ 22,571,122 |
| STP Lebanon** | \$ 1,389,339 | \$ 17,218 | \$ 147,500 | \$ - | \$ 347,335 | \$ 357,755 | \$ 2,259,147 |
| STP Spring Hill** | \$ 1,313,746 | \$ - | \$ - | \$ - | \$ 328,437 | \$ 338,290 | \$ 1,980,472 |
| STP Fairview** | \$ 486,114 | \$ - | \$ - | \$ - | \$ 121,529 | \$ 125,174 | \$ 732,817 |
| STP Portland** | \$ 612,637 | \$ - | \$ - | \$ - | \$ 153,159 | \$ 157,754 | \$ 923,550 |
| STP White House** | \$ 602,612 | \$ - | \$ - | \$ - | \$ 150,653 | \$ 155,173 | \$ 908,438 |

**Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.*

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | TOTAL |
|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Amount Programmed | \$ 79,419,432 | \$ 17,274,788 | \$ 8,705,612 | \$ 4,172,000 | \$ 1,500,000 | \$ 111,071,832 |
| STP Nash-Davidson UZA | \$ 70,827,242 | \$ 12,858,847 | \$ 1,364,000 | \$ 796,000 | \$ 1,500,000 | \$ 87,346,689 |
| STP Murfreesboro UZA | \$ 6,566,400 | \$ 3,351,520 | \$ 6,738,400 | \$ 2,720,000 | \$ - | \$ 19,376,320 |
| STP Lebanon | \$ 160,200 | \$ 1,064,421 | \$ - | \$ 656,000 | \$ - | \$ 1,880,621 |
| STP Spring Hill | \$ 1,135,966 | \$ - | \$ - | \$ - | \$ - | \$ 1,135,966 |
| STP Fairview | \$ 184,514 | \$ - | \$ - | \$ - | \$ - | \$ 184,514 |
| STP Portland | \$ 545,110 | \$ - | \$ - | \$ - | \$ - | \$ 545,110 |
| STP White House | \$ - | \$ - | \$ 602,612 | \$ - | \$ - | \$ 602,212 |

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| Remaining Balance* | \$ 15,204,616 | \$ 16,322,787 | \$ 25,953,172 | \$ 42,040,986 | \$ 61,127,790 |
| STP Nash-Davidson UZA | \$ 7,205,214 | \$ 9,768,152 | \$ 24,287,991 | \$ 39,852,963 | \$ 55,204,764 |
| STP Murfreesboro UZA | \$ 5,603,526 | \$ 5,075,680 | \$ 788,838 | \$ 593,943 | \$ 3,194,801 |
| STP Lebanon | \$ 1,246,357 | \$ 329,436 | \$ 329,436 | \$ 20,771 | \$ 378,526 |
| STP Spring Hill | \$ 177,780 | \$ 177,780 | \$ 177,780 | \$ 506,217 | \$ 844,506 |
| STP Fairview | \$ 301,600 | \$ 301,600 | \$ 301,600 | \$ 423,129 | \$ 548,303 |
| STP Portland | \$ 67,527 | \$ 67,527 | \$ 67,527 | \$ 493,310 | \$ 651,064 |
| STP White House | \$ 602,612 | \$ 602,612 | \$ - | \$ 150,653 | \$ 305,826 |

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

| Grant Program | FY 2011 to FY 2015 |
|--|---------------------------|
| STP Nash-Davidson UZA Unprogrammed Funds | \$ 55,204,764 |
| STP Nash-Davidson UZA Construction Reserve | \$ 54,345,919 |
| STP Nash-Davidson UZA Remaining Balance | \$ 858,845 |
| STP Murfreesboro UZA Unprogrammed Funds | \$ 3,194,801 |
| STP Murfreesboro UZA Construction Reserve | \$ 920,000 |
| STP Murfreesboro UZA Remaining Balance | \$ 2,274,801 |

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

| Grant Program | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue |
|---------------------------|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| Total Revenue | \$ 4,987,386 | \$ 16,886,836 | \$ 20,239,944 | \$ 18,888,335 | \$ 19,457,185 | \$ 20,040,901 | \$ 100,500,587 |
| 5307 Nash-Davidson UZA | \$ - | \$ 11,683,802 | \$ 17,405,266 | \$ 16,000,000 | \$ 16,480,000 | \$ 16,974,400 | \$ 78,543,468 |
| 5307 Murfreesboro UZA | \$ 4,000,000 | \$ 2,006,160 | \$ 2,066,345 | \$ 2,128,335 | \$ 2,192,185 | \$ 2,257,951 | \$ 14,650,976 |
| 5316 Nash-Davidson UZA | \$ 539,887 | \$ 440,113 | \$ 455,000 | \$ 470,000 | \$ 485,000 | \$ 499,550 | \$ 2,889,550 |
| 5317 Nash-Davidson UZA | \$ 378,086 | \$ 272,461 | \$ 313,333 | \$ 290,000 | \$ 300,000 | \$ 309,000 | \$ 1,862,880 |
| 5309 Capital Investments | \$ 69,413 | \$ 1,304,300 | \$ - | \$ - | \$ - | \$ - | \$ 1,373,713 |
| 5339 Alternative Analysis | \$ - | \$ 1,180,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,180,000 |

**Opening balance includes unobligated funds from prior years.*

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | TOTAL |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|
| Total Amount Programmed | \$ 20,426,120 | \$ 19,468,874 | \$ 15,844,643 | \$ 16,993,850 | \$ 3,450,000 | \$ 76,183,487 |
| 5307 Nash-Davidson UZA | \$ 11,676,110 | \$ 17,004,112 | \$ 13,397,265 | \$ 14,474,451 | \$ 3,450,000 | \$ 59,761,938 |
| 5307 Murfreesboro UZA | \$ 4,565,750 | \$ 1,681,725 | \$ 1,687,378 | \$ 1,734,399 | \$ - | \$ 9,669,252 |
| 5316 Nash-Davidson UZA | \$ 980,000 | \$ 463,928 | \$ 470,000 | \$ 485,000 | \$ - | \$ 2,398,928 |
| 5317 Nash-Davidson UZA | \$ 650,547 | \$ 319,109 | \$ 290,000 | \$ 300,000 | \$ - | \$ 1,559,656 |
| 5309 Capital Investments | \$ 1,373,713 | \$ - | \$ - | \$ - | \$ - | \$ 1,373,713 |
| 5339 Alternative Analysis | \$ 1,180,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,180,000 |

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|---------------------------|----------------|----------------|----------------|----------------|----------------|
| Remaining Balance* | \$ 1,448,102 | \$ 5,290,129 | \$ 10,158,851 | \$ 14,888,173 | \$ 31,944,896 |
| 5307 Nash-Davidson UZA | \$ 7,692 | \$ 408,846 | \$ 3,011,581 | \$ 5,017,130 | \$ 18,541,530 |
| 5307 Murfreesboro UZA | \$ 1,440,410 | \$ 3,265,440 | \$ 5,531,427 | \$ 8,255,200 | \$ 10,978,973 |
| 5316 Nash-Davidson UZA | \$ - | \$ 971,072 | \$ 971,072 | \$ 971,072 | \$ 1,470,622 |
| 5317 Nash-Davidson UZA | \$ - | \$ 644,771 | \$ 644,771 | \$ 644,771 | \$ 953,771 |
| 5309 Capital Investments | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5339 Alternative Analysis | \$ - | \$ - | \$ - | \$ - | \$ - |

** Annual cumulative balance.*

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After December 6, 2012 Administrative Modification

Table 3. FYs 2011-2015 TDOT Program Funds

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | TOTAL |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Amount Programmed* | \$ 318,194,199 | \$ 237,108,489 | \$ 138,345,955 | \$ 22,981,729 | \$ 431,250 | \$ 717,061,622 |
| BRR-L (Bridge Replacement & Rehabilitation - Local) | \$ 408,000 | \$ 2,808,000 | \$ 408,000 | \$ 408,000 | \$ - | \$ 4,032,000 |
| BRR-S (Bridge Replacement & Rehabilitation - State) | \$ 23,467,099 | \$ 3,240,000 | \$ 3,240,000 | \$ 3,240,000 | \$ - | \$ 33,187,099 |
| CMAQ (Congestion Mitigation Air Quality) | \$ 10,803,043 | \$ 8,991,445 | \$ 6,279,300 | \$ 3,024,000 | \$ - | \$ 29,097,788 |
| DEMO (Section 115 Demonstration Program) | \$ 354,172 | \$ - | \$ - | \$ - | \$ - | \$ 354,172 |
| ENH (Enhancement Grants) | \$ 2,994,728 | \$ 5,438,353 | \$ 1,500,000 | \$ 2,000,000 | \$ - | \$ 11,933,081 |
| HPP (High Priority Projects) | \$ 14,620,467 | \$ 7,575,996 | \$ 6,916,350 | \$ 844,800 | \$ - | \$ 29,957,613 |
| HSIP (Highway Safety Improvement Program) | \$ 7,740,000 | \$ 4,500,000 | \$ 1,800,000 | \$ 1,800,000 | \$ - | \$ 15,840,000 |
| H-STP (STP Set Aside for Hazard Elimination) | \$ - | \$ 100,000 | \$ - | \$ - | \$ - | \$ 100,000 |
| IM (Interstate Maintenance) | \$ 113,665,050 | \$ 53,859,161 | \$ 57,525,000 | \$ 405,000 | \$ - | \$ 225,454,211 |
| IMD (Interstate Maintenance Discretionary) | \$ - | \$ 3,750,000 | \$ - | \$ - | \$ - | \$ 3,750,000 |
| ITS (Intelligent Transportation Systems) | \$ 1,891,073 | \$ - | \$ - | \$ - | \$ - | \$ 1,891,073 |
| NHS (National Highway System) | \$ 1,760,000 | \$ 19,143,466 | \$ 23,643,334 | \$ 3,420,980 | \$ - | \$ 47,967,780 |
| NHPP (National Highway Performance Program) | \$ - | \$ - | \$ 5,426,668 | \$ 1,080,000 | \$ - | \$ 6,506,668 |
| NSBP (National Scenic Byways Program) | \$ 276,644 | \$ 266,698 | \$ - | \$ - | \$ - | \$ 543,342 |
| PLHD (Public Lands Highways) | \$ 4,023,107 | \$ - | \$ - | \$ - | \$ - | \$ 4,023,107 |
| SIP (Safety Improvement Program) | \$ - | \$ 134,640 | \$ - | \$ - | \$ - | \$ 134,640 |
| SRTS (Safe Routes to School) | \$ 850,000 | \$ 850,000 | \$ 850,000 | \$ 850,000 | \$ - | \$ 3,400,000 |
| STP (State Surface Transportation Program) | \$ 55,721,742 | \$ 57,029,216 | \$ 7,480,000 | \$ 920,000 | \$ - | \$ 121,150,958 |
| STP-S (STP Set Aside for Safety Improvements) | \$ - | \$ - | \$ 266,400 | \$ - | \$ - | \$ 266,400 |
| State Funds (includes matching funds) | \$ 79,619,074 | \$ 69,421,514 | \$ 23,010,903 | \$ 4,988,949 | \$ 431,250 | \$ 177,471,690 |

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

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Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

| Grant Program | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue |
|-----------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Total Revenue | \$ 77,766,914 | \$ 16,857,134 | \$ 18,392,959 | \$ 18,335,997 | \$ 19,987,190 | \$ 20,586,805 | \$ 171,926,999 |
| STP Nash-Davidson UZA | \$ 63,059,849 | \$ 14,972,607 | \$ 15,421,785 | \$ 15,884,439 | \$ 16,360,972 | \$ 16,851,801 | \$ 142,551,453 |
| STP Murfreesboro UZA | \$ 10,302,617 | \$ 1,867,309 | \$ 2,823,674 | \$ 2,451,558 | \$ 2,525,105 | \$ 2,600,858 | \$ 22,571,122 |
| STP Lebanon** | \$ 1,389,339 | \$ 17,218 | \$ 147,500 | \$ - | \$ 347,335 | \$ 357,755 | \$ 2,259,147 |
| STP Spring Hill** | \$ 1,313,746 | \$ - | \$ - | \$ - | \$ 328,437 | \$ 338,290 | \$ 1,980,472 |
| STP Fairview** | \$ 486,114 | \$ - | \$ - | \$ - | \$ 121,529 | \$ 125,174 | \$ 732,817 |
| STP Portland** | \$ 612,637 | \$ - | \$ - | \$ - | \$ 153,159 | \$ 157,754 | \$ 923,550 |
| STP White House** | \$ 602,612 | \$ - | \$ - | \$ - | \$ 150,653 | \$ 155,173 | \$ 908,438 |

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | TOTAL |
|-------------------------|---------------|---------------|--------------|--------------|--------------|----------------|
| Total Amount Programmed | \$ 79,419,432 | \$ 17,274,788 | \$ 8,705,612 | \$ 4,172,000 | \$ 1,500,000 | \$ 111,071,832 |
| STP Nash-Davidson UZA | \$ 70,827,242 | \$ 12,858,847 | \$ 1,364,000 | \$ 796,000 | \$ 1,500,000 | \$ 87,346,689 |
| STP Murfreesboro UZA | \$ 6,566,400 | \$ 3,351,520 | \$ 6,738,400 | \$ 2,720,000 | \$ - | \$ 19,376,320 |
| STP Lebanon | \$ 160,200 | \$ 1,064,421 | \$ - | \$ 656,000 | \$ - | \$ 1,880,621 |
| STP Spring Hill | \$ 1,135,966 | \$ - | \$ - | \$ - | \$ - | \$ 1,135,966 |
| STP Fairview | \$ 184,514 | \$ - | \$ - | \$ - | \$ - | \$ 184,514 |
| STP Portland | \$ 545,110 | \$ - | \$ - | \$ - | \$ - | \$ 545,110 |
| STP White House | \$ - | \$ - | \$ 602,612 | \$ - | \$ - | \$ 602,212 |

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| Remaining Balance* | \$ 15,204,616 | \$ 16,322,787 | \$ 25,953,172 | \$ 42,040,986 | \$ 61,127,790 |
| STP Nash-Davidson UZA | \$ 7,205,214 | \$ 9,768,152 | \$ 24,287,991 | \$ 39,852,963 | \$ 55,204,764 |
| STP Murfreesboro UZA | \$ 5,603,526 | \$ 5,075,680 | \$ 788,838 | \$ 593,943 | \$ 3,194,801 |
| STP Lebanon | \$ 1,246,357 | \$ 329,436 | \$ 329,436 | \$ 20,771 | \$ 378,526 |
| STP Spring Hill | \$ 177,780 | \$ 177,780 | \$ 177,780 | \$ 506,217 | \$ 844,506 |
| STP Fairview | \$ 301,600 | \$ 301,600 | \$ 301,600 | \$ 423,129 | \$ 548,303 |
| STP Portland | \$ 67,527 | \$ 67,527 | \$ 67,527 | \$ 493,310 | \$ 651,064 |
| STP White House | \$ 602,612 | \$ 602,612 | \$ - | \$ 150,653 | \$ 305,826 |

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

| Grant Program | FY 2011 to FY 2015 |
|--|---------------------------|
| STP Nash-Davidson UZA Unprogrammed Funds | \$ 55,204,764 |
| STP Nash-Davidson UZA Construction Reserve | \$ 54,345,919 |
| STP Nash-Davidson UZA Remaining Balance | \$ 858,845 |
| STP Murfreesboro UZA Unprogrammed Funds | \$ 3,194,801 |
| STP Murfreesboro UZA Construction Reserve | \$ 920,000 |
| STP Murfreesboro UZA Remaining Balance | \$ 2,274,801 |

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Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

| Grant Program | Opening Balance* | FY 2011 Allocation | FY 2012 Allocation | FY 2013 Allocation | FY 2014 Allocation | FY 2015 Allocation | Total Revenue |
|---------------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Total Revenue | \$ 4,987,386 | \$ 16,886,836 | \$ 20,239,944 | \$ 18,888,335 | \$ 19,457,185 | \$ 20,040,901 | \$ 100,500,587 |
| 5307 Nash-Davidson UZA | \$ - | \$ 11,683,802 | \$ 17,405,266 | \$ 16,000,000 | \$ 16,480,000 | \$ 16,974,400 | \$ 78,543,468 |
| 5307 Murfreesboro UZA | \$ 4,000,000 | \$ 2,006,160 | \$ 2,066,345 | \$ 2,128,335 | \$ 2,192,185 | \$ 2,257,951 | \$ 14,650,976 |
| 5316 Nash-Davidson UZA | \$ 539,887 | \$ 440,113 | \$ 455,000 | \$ 470,000 | \$ 485,000 | \$ 499,550 | \$ 2,889,550 |
| 5317 Nash-Davidson UZA | \$ 378,086 | \$ 272,461 | \$ 313,333 | \$ 290,000 | \$ 300,000 | \$ 309,000 | \$ 1,862,880 |
| 5309 Capital Investments | \$ 69,413 | \$ 1,304,300 | \$ - | \$ - | \$ - | \$ - | \$ 1,373,713 |
| 5339 Alternative Analysis | \$ - | \$ 1,180,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,180,000 |

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | TOTAL |
|--------------------------------|---------------|---------------|---------------|---------------|--------------|---------------|
| Total Amount Programmed | \$ 20,426,120 | \$ 19,468,874 | \$ 15,844,643 | \$ 16,993,850 | \$ 3,450,000 | \$ 76,183,487 |
| 5307 Nash-Davidson UZA | \$ 11,676,110 | \$ 17,004,112 | \$ 13,397,265 | \$ 14,474,451 | \$ 3,450,000 | \$ 59,761,938 |
| 5307 Murfreesboro UZA | \$ 4,565,750 | \$ 1,681,725 | \$ 1,687,378 | \$ 1,734,399 | \$ - | \$ 9,669,252 |
| 5316 Nash-Davidson UZA | \$ 980,000 | \$ 463,928 | \$ 470,000 | \$ 485,000 | \$ - | \$ 2,398,928 |
| 5317 Nash-Davidson UZA | \$ 650,547 | \$ 319,109 | \$ 290,000 | \$ 300,000 | \$ - | \$ 1,559,656 |
| 5309 Capital Investments | \$ 1,373,713 | \$ - | \$ - | \$ - | \$ - | \$ 1,373,713 |
| 5339 Alternative Analysis | \$ 1,180,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,180,000 |

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

| Grant Program | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|---------------------------|--------------|--------------|---------------|---------------|---------------|
| Remaining Balance* | \$ 1,448,102 | \$ 5,290,129 | \$ 10,158,851 | \$ 14,888,173 | \$ 31,944,896 |
| 5307 Nash-Davidson UZA | \$ 7,692 | \$ 408,846 | \$ 3,011,581 | \$ 5,017,130 | \$ 18,541,530 |
| 5307 Murfreesboro UZA | \$ 1,440,410 | \$ 3,265,440 | \$ 5,531,427 | \$ 8,255,200 | \$ 10,978,973 |
| 5316 Nash-Davidson UZA | \$ - | \$ 971,072 | \$ 971,072 | \$ 971,072 | \$ 1,470,622 |
| 5317 Nash-Davidson UZA | \$ - | \$ 644,771 | \$ 644,771 | \$ 644,771 | \$ 953,771 |
| 5309 Capital Investments | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5339 Alternative Analysis | \$ - | \$ - | \$ - | \$ - | \$ - |

* Annual cumulative balance.