



January 10, 2013

Ms. Rhiannon Chambers
 Transportation Planner 3
 Program Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Modifications #2013-001 and 2013-002 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following TDOT projects are being modified:

TIP #	Project	Modification
2008-89-014	Interstate 3R improvements	Change funding codes for FYs 2013 & 2014; add funds.
2008-89-015	State Route 3R Improvements	Change funding code for FY 2013; add funds.

Additional funds for these projects are being programmed from the remaining balance as shown on TDOT's FY 2011-2014 STIP.

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

A handwritten signature in black ink, appearing to read "m skipper".

Michael Skipper
 Executive Director

CC w/enclosures: Mr. Rick Pack, TDOT
 Ms. Angie Midgett, TDOT
 Mr. Jim McAteer, MTA/RTA, MPO TCC Chair
 The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

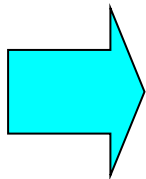
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2013-001
TIP Number: 2008-89-014

FROM:

TIP# 2008-89-014						
Jurisdiction:		TDOT				
Project:		Interstate 3R Improvements				
Termini:		Regionwide - Nashville Area MPO				
Description:		Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc.				
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	IM	7,050,000	6,345,000	705,000	0
2012	CONST	IM	5,785,000	5,206,500	578,500	0
2013	CONST	IM	50,000	45,000	5,000	0
2014	CONST	IM	50,000	45,000	5,000	0
TOTAL			12,935,000	11,641,500	1,293,500	0

TO:



TIP# 2008-89-014						
Jurisdiction:		TDOT				
Project:		Interstate 3R Improvements				
Termini:		Regionwide - Nashville Area MPO				
Description:		Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc.				
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	IM	7,050,000	6,345,000	705,000	0
2012	CONST	IM	5,785,000	5,206,500	578,500	0
2013	CONST	NHPP	6,000,000	5,400,000	600,000	0
2014	CONST	NHPP	50,000	45,000	5,000	0
TOTAL			18,885,000	16,996,500	1,888,500	0

*This project is being modified to change the funding codes for FYs 2013 and 2014 from IM to NHPP to reflect new codes part of the MAP-21 transportation bill. Additionally, \$5,355,000 (federal) in NHPP funds are being added to FY 2013.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2008-89-014"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Interstate Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-904"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Interstate 3R improvements"/>					Total Project Cost	<input type="text" value="\$12,935,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$7,050,000"/>	<input type="text" value="\$6,345,000"/>	<input type="text" value="\$705,000"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$5,785,000"/>	<input type="text" value="\$5,206,500"/>	<input type="text" value="\$578,500"/>	<input type="text"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text"/>

			Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2012-013"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="4/2/2012"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text" value="2012-028"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="7/31/2012"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2008-89-014"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Interstate Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-904"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Interstate 3R improvements"/>					Total Project Cost	<input type="text" value="\$18,885,000"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="Interstate 3R improvements such as resurfacing, slide repair, guardrail, signing, signalization, marking & other preventive maintenance, etc."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$7,050,000"/>	<input type="text" value="\$6,345,000"/>	<input type="text" value="\$705,000"/>	<input type="text" value="\$0"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="IM"/>	<input type="text" value="\$5,785,000"/>	<input type="text" value="\$5,206,500"/>	<input type="text" value="\$578,500"/>	<input type="text" value="\$0"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="\$6,000,000"/>	<input type="text" value="\$5,400,000"/>	<input type="text" value="\$600,000"/>	<input type="text" value="\$0"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$5,000"/>	<input type="text" value="\$0"/>

		Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2012-028"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="7/31/2012"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text" value="2013-001"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="1/10/2013"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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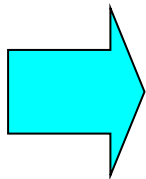
Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program

Administrative Modification #: 2013-002
TIP Number: 2008-89-015

FROM:

TIP# 2008-89-015						
Jurisdiction:		TDOT				
Project:		State Route 3R Improvements				
Termini:		Regionwide - Nashville Area MPO				
Description:		State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)				
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	STP	3,850,000	3,080,000	770,000	0
2012	CONST	STP	14,849,460	11,879,568	2,969,892	0
2013	CONST	STP	50,000	40,000	10,000	0
2014	CONST	STP	50,000	40,000	10,000	0
TOTAL			18,799,460	15,039,568	3,759,892	0

TO:



TIP# 2008-89-015						
Jurisdiction:		TDOT				
Project:		State Route 3R Improvements				
Termini:		Regionwide - Nashville Area MPO				
Description:		State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)				
FY	Work	Funding	Total	Fed	State	Local
2011	CONST	STP	3,850,000	3,080,000	770,000	0
2012	CONST	STP	14,849,460	11,879,568	2,969,892	0
2013	CONST	STP	8,000,000	6,400,000	1,600,000	0
2013	CONST	NHPP	8,000,000	6,400,000	1,600,000	0
2014	CONST	STP	50,000	40,000	10,000	0
TOTAL			34,749,460	27,799,568	6,949,892	0

*This project is being modified to change the funding codes for FYs 2013 from STP to NHPP to reflect new codes part of the MAP-21 transportation bill. Additionally, \$6,360,000 (federal) in STP funds are being added to FY 2013 and \$6,400,00 (federal share) in NHPP funds are being added to FY 2014.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2008-89-015"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-903"/>	Conformity Status	<input type="text"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$18,799,460"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,850,000"/>	<input type="text" value="\$3,080,000"/>	<input type="text" value="\$770,000"/>	<input type="text" value="\$0"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$14,849,460"/>	<input type="text" value="\$11,879,568"/>	<input type="text" value="\$2,969,892"/>	<input type="text" value="\$0"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$0"/>
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$0"/>

		Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2012-003"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="1/6/2012"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text" value="2012-008"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="3/8/2012"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2008-89-015"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1089-903"/>	Conformity Status	<input type="text"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$34,749,460"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$3,850,000"/>	<input type="text" value="\$3,080,000"/>	<input type="text" value="\$770,000"/>	<input type="text" value="\$0"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$14,849,460"/>	<input type="text" value="\$11,879,568"/>	<input type="text" value="\$2,969,892"/>	<input type="text" value="\$0"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$8,000,000"/>	<input type="text" value="\$6,400,000"/>	<input type="text" value="\$1,600,000"/>	<input type="text" value="\$0"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="NHPP"/>	<input type="text" value="\$8,000,000"/>	<input type="text" value="\$6,400,000"/>	<input type="text" value="\$1,600,000"/>	<input type="text" value="\$0"/>

		Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text" value="2012-008"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="3/8/2012"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text" value="2013-002"/>
Amended on	<input type="text"/>	Modified on	<input type="text" value="1/10/2013"/>



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Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2008-89-015b"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="State Route Impr."/>	Lead Agency	<input type="text" value="TDOT"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1089-903"/>	Conformity Status	<input type="text"/>
Route/Project Name	<input type="text" value="State Route 3R Improvements"/>					Total Project Cost	<input type="text" value="\$34,749,460"/>
Termini or Intersection	<input type="text" value="Regionwide - Nashville Area MPO"/>						
Project Description	<input type="text" value="State Route 3R Improvements (Resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance, etc.)"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2014"/>	<input type="text" value="CONST"/>	<input type="text" value="STP"/>	<input type="text" value="\$50,000"/>	<input type="text" value="\$40,000"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$0"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>

		Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1# <input type="text" value="2012-008"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="3/8/2012"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2# <input type="text" value="2013-002"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="1/10/2013"/>



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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before January 10, 2013 Administrative Modifications

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 318,108,334	\$ 236,949,281	\$ 140,159,268	\$ 23,227,594	\$ 431,250	\$ 718,875,727
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 1,661,016	\$ 2,000,000	\$ -	\$ 12,094,097
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 57,345,000	\$ 225,000	\$ -	\$ 225,094,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 19,143,466	\$ 23,643,334	\$ 3,420,980	\$ -	\$ 47,967,780
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 6,686,668	\$ 1,260,000	\$ -	\$ 7,946,668
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 7,480,000	\$ 920,000	\$ -	\$ 121,150,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 69,262,306	\$ 23,510,511	\$ 5,234,814	\$ 431,250	\$ 177,972,090

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

**Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.*

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 79,419,432	\$ 17,274,788	\$ 8,705,612	\$ 4,172,000	\$ 1,500,000	\$ 111,071,832
STP Nash-Davidson UZA	\$ 70,827,242	\$ 12,858,847	\$ 1,364,000	\$ 796,000	\$ 1,500,000	\$ 87,346,689
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 15,204,616	\$ 16,322,787	\$ 25,953,172	\$ 42,040,986	\$ 61,127,790
STP Nash-Davidson UZA	\$ 7,205,214	\$ 9,768,152	\$ 24,287,991	\$ 39,852,963	\$ 55,204,764
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,204,764
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 21,931,535	\$ 19,457,185	\$ 20,040,901	\$ 103,543,787
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 19,043,200	\$ 16,480,000	\$ 16,974,400	\$ 81,586,668
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Opening balance includes unobligated funds from prior years.*

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,248,390	\$ 18,704,398	\$ 19,652,319	\$ 17,171,580	\$ 3,450,000	\$ 79,226,687
5307 Nash-Davidson UZA	\$ 11,498,380	\$ 16,239,636	\$ 17,204,941	\$ 14,652,181	\$ 3,450,000	\$ 63,045,138
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,625,832	\$ 6,232,335	\$ 10,336,581	\$ 14,888,173	\$ 31,944,896
5307 Nash-Davidson UZA	\$ 185,422	\$ 1,351,052	\$ 3,189,311	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

** Annual cumulative balance.*

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After January 10, 2013 Administrative Modifications

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 318,108,334	\$ 236,949,281	\$ 162,009,268	\$ 23,227,594	\$ 431,250	\$ 740,725,727
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 1,661,016	\$ 2,000,000	\$ -	\$ 12,094,097
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 57,300,000	\$ 180,000	\$ -	\$ 225,004,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 19,143,466	\$ 23,643,334	\$ 3,420,980	\$ -	\$ 47,967,780
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 18,441,668	\$ 1,305,000	\$ -	\$ 19,746,668
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 13,840,000	\$ 920,000	\$ -	\$ 127,510,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 69,262,306	\$ 27,290,511	\$ 5,234,814	\$ 431,250	\$ 181,752,090

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

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Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 79,419,432	\$ 17,274,788	\$ 8,705,612	\$ 4,172,000	\$ 1,500,000	\$ 111,071,832
STP Nash-Davidson UZA	\$ 70,827,242	\$ 12,858,847	\$ 1,364,000	\$ 796,000	\$ 1,500,000	\$ 87,346,689
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 15,204,616	\$ 16,322,787	\$ 25,953,172	\$ 42,040,986	\$ 61,127,790
STP Nash-Davidson UZA	\$ 7,205,214	\$ 9,768,152	\$ 24,287,991	\$ 39,852,963	\$ 55,204,764
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,204,764
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

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Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 21,931,535	\$ 19,457,185	\$ 20,040,901	\$ 103,543,787
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 19,043,200	\$ 16,480,000	\$ 16,974,400	\$ 81,586,668
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,248,390	\$ 18,704,398	\$ 19,652,319	\$ 17,171,580	\$ 3,450,000	\$ 79,226,687
5307 Nash-Davidson UZA	\$ 11,498,380	\$ 16,239,636	\$ 17,204,941	\$ 14,652,181	\$ 3,450,000	\$ 63,045,138
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,625,832	\$ 6,232,335	\$ 10,336,581	\$ 14,888,173	\$ 31,944,896
5307 Nash-Davidson UZA	\$ 185,422	\$ 1,351,052	\$ 3,189,311	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.