



NASHVILLE AREA

Metropolitan Planning Organization

December 12, 2012

Ms. Rhiannon Chambers
 Program Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Re: December 2012 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Ms. Chambers:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its December 12, 2012 meeting. The following projects are included for your review:

TIP #	Project	Sponsor	Amendment
2008-46-041	Lytle Creek Greenway	City of Murfreesboro	Add project to TIP
2012-16-185	Music City Moves	Nashville MTA	Re-award grant to MTA

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper, AICP
 Executive Director

CC w/enclosures: Mr. Rick Pack, TDOT
 Ms. Angie Midgett, TDOT
 Ms. Teresa Estes, TDOT
 Mr. Larry McGoogin, TDOT
 Ms. Lisa Dunn, TDOT

Ms. Liza Joffrion, TDOT
Mr. Dana Richardson, City of Murfreesboro
Mr. Mark Macy, Metro Nashville
Mr. Billy Davis, Metro Nashville
Mr. Jim McAteer, MPO TCC Chair
The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures



NASHVILLE AREA

Metropolitan Planning Organization

December 12, 2012

Ms. Liza Joffrion
 Director of Multimodal Transportation Resources
 Multimodal Transportation Resources Division
 Tennessee Department of Transportation
 Suite 1800, James K. Polk Bldg.
 Nashville, Tennessee 37243

Re: December 2012 FY 2011-15 TIP Amendments for the Nashville Area MPO

Dear Ms. Joffrion:

Enclosed is an amendment package to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its December 12, 2012 meeting. The following transit projects are included for your review:

TIP #	Project	Sponsor	Amendment
2011-15-137	Local Bus Service Preventative Maintenance & Capitalization	Nashville MTA	Add funds
2008-17-021	Computer Aided Dispatch, Automatic Vehicle Location & Intelligent Transportation System	Nashville MTA	Shift funds
2011-15-148	New Satellite Maintenance and Office Facility (Peterbilt)	Nashville MTA	Add funds, expand scope
2009-85-018	SE Corridor Express Bus Service Expansion	RTA	Shift funds
2008-85-091	Commuter Rail Capitalization & Preventative Maintenance	RTA	Add funds
2011-15-137	Local Bus Service Preventative Maintenance & Capitalization	MTA	Add funds
2008-15-054	Bus Purchase & Replacement	MTA	Add funds

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,



Michael Skipper, AICP
Executive Director

CC w/enclosures: Ms. Angie Midgett, TDOT
Mr. Rick Pack, TDOT
Ms. Teresa Estes, TDOT
Ms. Rhiannon Chambers, TDOT
Ms. Pat Downs, MTA/RTA
Mr. Jim McAteer, MTA/RTA and MPO TCC Chair
The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

MPO RESOLUTION 2012-008

**A RESOLUTION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM
FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015**

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for the development and adoption of a Transportation Improvement Program (TIP) for the metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on December 15, 2010, the MPO adopted the TIP for federal fiscal years 2011 through 2015 to advance projects contained within the MPO's 2035 Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year and includes an annual element for Metropolitan Nashville and Davidson County, Rutherford County, Sumner County, Williamson County, Wilson County, and portions of Maury and Robertson counties; and

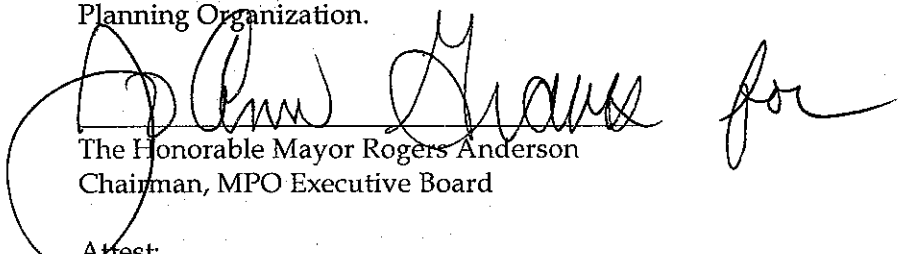
WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 21 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2035 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450.324;

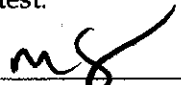
NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area Metropolitan Planning Organization, that the Fiscal Years 2011 through 2015 Transportation Improvement Program is amended as follows.

Amend#	Project Description	Proposed Change
2012-075	Murfreesboro - Lytle Creek Greenway	Add project to TIP
2012-076	MTA - Music City Moves	Re-award grant to MTA
2012-077	MTA - Local Bus Preventative Maint. & Capitalization	Add funds
2012-078	MTA - CAD, AVL & ITS	Shift funds
2012-079	MTA - New Satellite Maintenance & Office Facility	Add funds; expand scope
2012-080	RTA - SE Corridor Express Bus Service Expansion	Shift funds
2012-081	RTA - Commuter Rail Capitalization & Prev Maint.	Add funds
2012-082	MTA - Bus Purchase and Replacement	Add funds

Adopted this 12th day of December, 2012 by the Executive Board of the Nashville Area Metropolitan Planning Organization.


The Honorable Mayor Rogers Anderson
Chairman, MPO Executive Board

Attest:


Michael Skipper, AICP
Executive Director and Secretary of the Board

MPO RESOLUTION 2010-008

A RESOLUTION ADOPTING THE 2035 REGIONAL TRANSPORTATION PLAN

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a long range transportation plan to help guide federal investments in transportation infrastructure; and

WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the 2035 Regional Transportation Plan to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the MPO has followed the prescribed guidance for the development of the long range transportation plan, as found in the Final Rule for Metropolitan Planning in the Federal Register, February 14, 2007 under section 450.322, in the preparation of the 2035 Regional Transportation Plan; and

WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 30 days, at least one public workshop in each of the counties of the MPO, and two formal public hearings; and


WHEREAS, the 2035 Regional Transportation Plan is consistent with state and local transportation plans and programs and has been determined to be in conformity with the Clean Air Act Amendments of 1990;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that 2035 Regional Transportation Plan is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by serving as the basis for future transportation planning and programming decisions for the region.

Adopted this 15th day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.


The Honorable Mayor Karl F. Dean
Chairman, MPO Executive Board

Attest:


Michael Skipper, AICP
Secretary, MPO Executive Board

MPO RESOLUTION 2010-009

**A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM
FOR FEDERAL FISCAL YEARS 2011 THROUGH 2015**

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process throughout Davidson, Rutherford, Sumner, Williamson, Wilson and portions of Maury and Robertson counties; and

WHEREAS, the Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users (SAFETEA-LU), passed by the United States Congress and signed into law by the President in 2005, requires that each MPO adopt a short-range work program that consists of federally funded and/or regionally significant transportation improvement projects within the metropolitan area; and

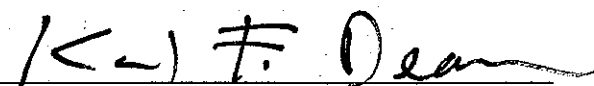
WHEREAS, various federal, state, regional, and local agencies and organizations concerned with transportation planning for the MPO area have cooperatively developed the Transportation Improvement Program (TIP) for Federal Fiscal Years 2011 through 2015 to satisfy federal planning requirements of SAFETEA-LU; and

WHEREAS, the TIP is comprised of projects that are derived from the MPO's adopted 2035 Regional Transportation Plan, is consistent with local and state transportation plans, and has met the requirements of Title 23 Code of Federal Regulations Part 450.324; and

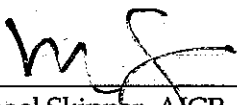
WHEREAS, the MPO has involved the public and interested stakeholders in an open and transparent process as detailed by the MPO's Public Participation Plan which includes a public review and comment period of no less than 21 days and two formal public hearings;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area MPO, that Transportation Improvement Program for Federal Fiscal Years 2011 through 2015 is adopted in order to ensure the continued livability, sustainability, prosperity, and diversity of Middle Tennessee by implementing the short-range component of the 2035 Regional Transportation Plan.

Adopted this 15th day of December, 2010 by the Executive Board of the Nashville Area Metropolitan Planning Organization.


The Honorable Mayor Karl F. Dean
Chairman, MPO Executive Board

Attest:


Michael Skipper, AICP
Secretary, MPO Executive Board



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

January 7, 2011

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770
Fax (615) 781-5773
www.fhwa.dot.gov

Mr. Paul Degges
Chief Engineer
Tennessee Department of Transportation
James K. Polk Building, Suite 700
Nashville, TN 37243-0349

In Reply Refer To:
HPP-TN

Subject: 2011-2014 Nashville and Jackson TIPs

Dear Mr. Degges:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Statewide Transportation Improvement Program (STIP) Amendment for Fiscal Years 2011-2014. The 23 CFR 450.220 requires FHWA and FTA approval of the STIP at least every four years. This amendment includes Transportation Improvement Programs without modification for the Nashville and Jackson Metropolitan Planning Organizations.

The Tennessee Department of Transportation has provided appropriate public involvement for the STIP amendment, and has documented appropriate fiscal constraint.

The FHWA and FTA approve the FY 2011-2014 STIP, as amended, based on the requirements of the 23 CFR 450. If you have any questions regarding this approval, please contact Britta Stein at (615) 781-5792, or Elizabeth Martin of FTA at (404) 865-5612.

Sincerely,

Pamela M. Kordenbrock
Division Administrator

cc: Mr. Joe Carpenter, Chief Environment & Planning Bureau, TDOT
Ms. Jeanne Stevens, Director, Long Range Planning, TDOT
Mr. Jim Moore, Director, Program Development, TDOT
Ms. Deborah Fleming, MPO Program Coordinator, TDOT
Ms. Angela Midgett, MPO Program Coordinator, TDOT
Mr. Keith Donaldson, MPO Coordinator, MPO
Mr. Michael Skipper, MPO Coordinator, Nashville MPO
Ms. Elizabeth Martin, Community Planner, FTA Region 4
Ms. Valencia Williams, Community Planner, FTA Region 4
Ms. Jamie Pfister, Planning & Program Director, FTA Region 4



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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – December 2012

TIP Amendment # 2012-075

TIP #: 2008-46-041 – **NEW PROJECT**
2035 RTP ID: Consistent
Project: **Lytle Creek Greenway**
Requested By: City of Murfreesboro
Phase: Right-of-Way, Construction
Fiscal Year(s): 2013
Proposed Changes: Add project to TIP
Total Project Cost: **\$292,131**

TO: \$292,131

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2013	ROW	ENH	7,838	6,271	0	1,568
2013	ROW	DEMO	90,861	72,689	0	18,172
2013	CONST	ENH	193,432	154,746	0	38,686
Total			292,131	233,706	0	58,426

Description: Construct greenway from Stones River Greenway to Cannonsburg/Public Square in Murfreesboro.

Background: This project was in the FY 2008-11 TIP but not carried forward to the FY2011-15 TIP. The project needs to be included in the TIP in order to be closed out.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

NEW

TIP #	<input type="text" value="2008-46-041"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Greenway"/>	Lead Agency	<input type="text" value="Murfreesboro"/>
County	<input type="text" value="Rutherford"/>	Length	<input type="text" value="1.5"/> mi	RTP#	<input type="text" value="Consistent"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Lytle Creek Greenway"/>					Total Project Cost	<input type="text" value="\$292,131"/>
Termini or Intersection	<input type="text" value="Stones River Greenway to Cannonsburg/Public Square"/>						
Project Description	<input type="text" value="Construct greenway"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2013"/>	<input type="text" value="ROW"/>	<input type="text" value="ENH"/>	<input type="text" value="\$7,838"/>	<input type="text" value="\$6,270"/>	<input type="text" value="\$0"/>	<input type="text" value="\$1,568"/>
<input type="text" value="2013"/>	<input type="text" value="ROW"/>	<input type="text" value="DEMO"/>	<input type="text" value="\$90,861"/>	<input type="text" value="\$72,689"/>	<input type="text" value="\$0"/>	<input type="text" value="\$18,172"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="ENH"/>	<input type="text" value="\$193,432"/>	<input type="text" value="\$154,746"/>	<input type="text" value="\$0"/>	<input type="text" value="\$38,686"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>

			Remarks	<input type="text" value="Funding for project closeout"/>
Amendment 1 #	<input type="text" value="2012-075"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text" value="12/12/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – December 2012

TIP Amendment # 2012-076

TIP #: 2012-16-185
2035 RTP ID: 1085-501
Project: **Music City Moves**
Requested By: Metro Nashville
Phase: Implementation
Fiscal Year(s): 2013
Proposed Changes: Re-award grant to Nashville MTA
Total Project Cost: **\$600,000**

FROM: \$600,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2012	IMPLEMENTATION	U-STP	600,000	480,000	0	120,000
Total			600,000	480,000	0	120,000

TO: \$600,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2012	IMPLEMENTATION	U-STP	600,000	480,000	0	120,000
Total			600,000	480,000	0	120,000

Description: Provide a program of bicycle and pedestrian safety training, community awareness, and related events and activities.

Background: This is a project in the current TIP. The project was awarded U-STP funds through the MPO's Active Transportation competition earlier this year with Metro Nashville as the sponsor. The proposed amendment will re-award the grant to Nashville MTA. MTA may choose to flex the U-STP funds to the Federal Transit Administration to facilitate administration of the grant funds.



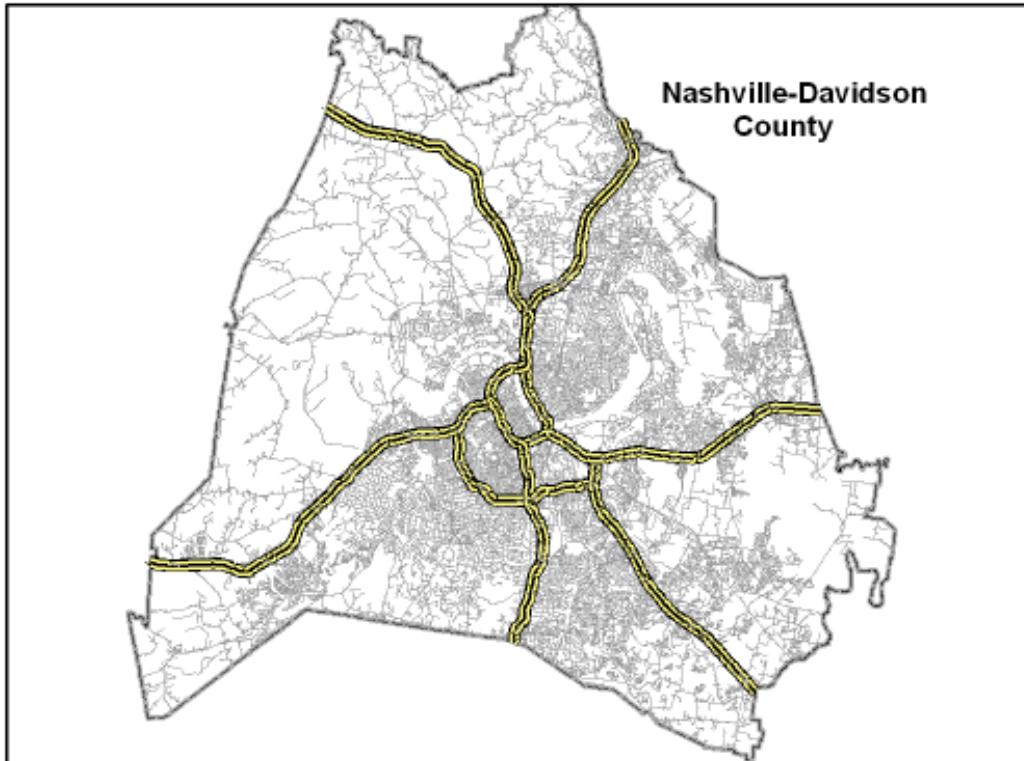
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2012-16-185"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Education & Outreach"/>	Lead Agency	<input type="text" value="Metro Nashville"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1085-501"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Music City Moves"/>					Total Project Cost	<input type="text" value="\$600,000"/>
Termini or Intersection	<input type="text" value="Countywide"/>						
Project Description	<input type="text" value="Provide a program of bicycle and pedestrian safety training, community awareness, and related events and activities."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$600,000"/>	<input type="text" value="\$480,000"/>	<input type="text"/>	<input type="text" value="\$120,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks	
Amendment 1 #	<input type="text" value="2012-033"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text" value="3/21/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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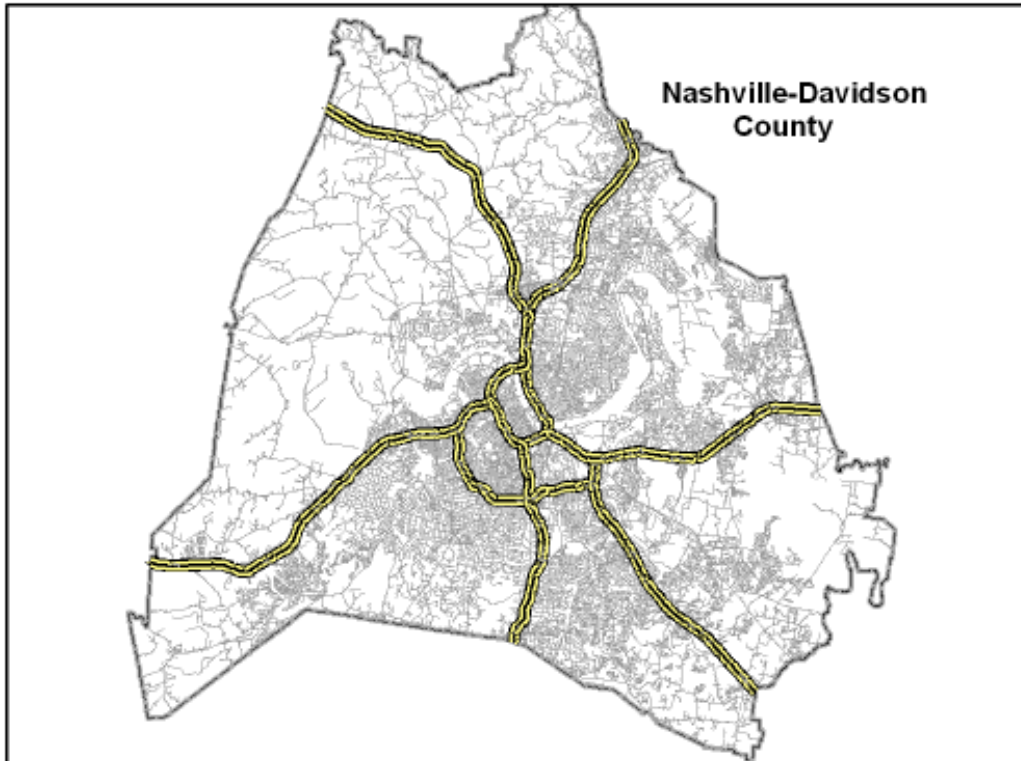
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2012-16-185"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Education & Outreach"/>	Lead Agency	<input type="text" value="MTA"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1085-501"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Music City Moves"/>					Total Project Cost	<input type="text" value="\$600,000"/>
Termini or Intersection	<input type="text" value="Countywide"/>						
Project Description	<input type="text" value="Provide a program of bicycle and pedestrian safety training, community awareness, and related events and activities."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$600,000"/>	<input type="text" value="\$480,000"/>	<input type="text"/>	<input type="text" value="\$120,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks
Amendment 1 #	<input type="text" value="2012-033"/>	Admin Modification 1#	<input type="text"/>
Amended on	<input type="text" value="3/21/2012"/>	Modified on	<input type="text"/>
Amendment 2 #	<input type="text" value="2012-076"/>	Admin Modification 2#	<input type="text"/>
Amended on	<input type="text" value="11/12/2012"/>	Modified on	<input type="text"/>



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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – December 2012

TIP Amendment # 2012-077

TIP #: 2011-15-137
2035 RTP ID: 1015-309
Project: **Local Bus Service Preventative Maintenance and Capitalization**
Requested By: Nashville Metropolitan Transit Authority (MTA)
Phase: Implementation
Fiscal Year(s): 2013
Proposed Changes: Add funds
Total Project Cost: **\$36,400,000**

FROM: \$30,843,750

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	6,812,500	5,450,000	681,250	681,250
2012	IMPLEMENTATION	5307	7,500,000	6,000,000	750,000	750,000
2013	IMPLEMENTATION	5307	7,781,250	6,225,000	778,125	778,125
2014	IMPLEMENTATION	5307	8,750,000	7,000,000	875,000	875,000
Total			30,843,750	24,675,000	3,084,375	3,084,375

TO: \$32,243,750

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	6,812,500	5,450,000	681,250	681,250
2012	IMPLEMENTATION	5307	7,500,000	6,000,000	750,000	750,000
2013	IMPLEMENTATION	5307	9,181,250	7,345,000	918,125	918,125
2014	IMPLEMENTATION	5307	8,750,000	7,000,000	875,000	875,000
Total			32,243,750	25,795,000	3,224,375	3,224,375

Description: Local Bus Service Preventative Maintenance and Capitalization for the Nashville MTA service area.

Background: This is a project in the current TIP. The amendment adds a total of \$1,400,000 in FTA 5307 funds to FY 2013. The additional funds are being shifted from TIP project *2008-17-021-Computer Aided Dispatch, Automatic Vehicle Location & Intelligent Transportation System (MTA)*.



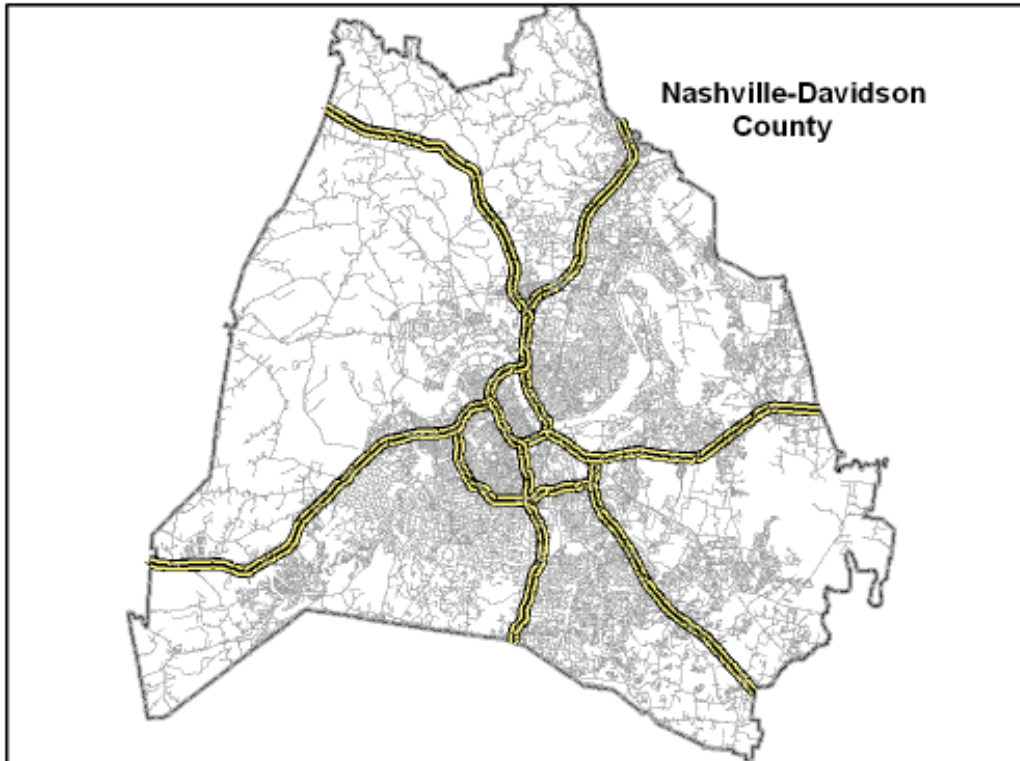
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2011-15-137"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="MTA"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1015-309"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Local Bus Service Preventative Maintenance and Capitalization - MTA"/>					Total Project Cost	<input type="text" value="\$35,000,000"/>
Termini or Intersection	<input type="text" value="Davidson County"/>						
Project Description	<input type="text" value="Local Bus Service Preventative Maintenance and Capitalization for the Nashville MTA service area."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$6,812,500"/>	<input type="text" value="\$5,450,000"/>	<input type="text" value="\$681,250"/>	<input type="text" value="\$681,250"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$7,500,000"/>	<input type="text" value="\$6,000,000"/>	<input type="text" value="\$750,000"/>	<input type="text" value="\$750,000"/>
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$7,781,250"/>	<input type="text" value="\$6,225,000"/>	<input type="text" value="\$778,125"/>	<input type="text" value="\$778,125"/>
<input type="text" value="2014"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$8,750,000"/>	<input type="text" value="\$7,000,000"/>	<input type="text" value="\$875,000"/>	<input type="text" value="\$875,000"/>

			Remarks	
Amendment 1 #	<input type="text" value="2012-067"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text" value="6/20/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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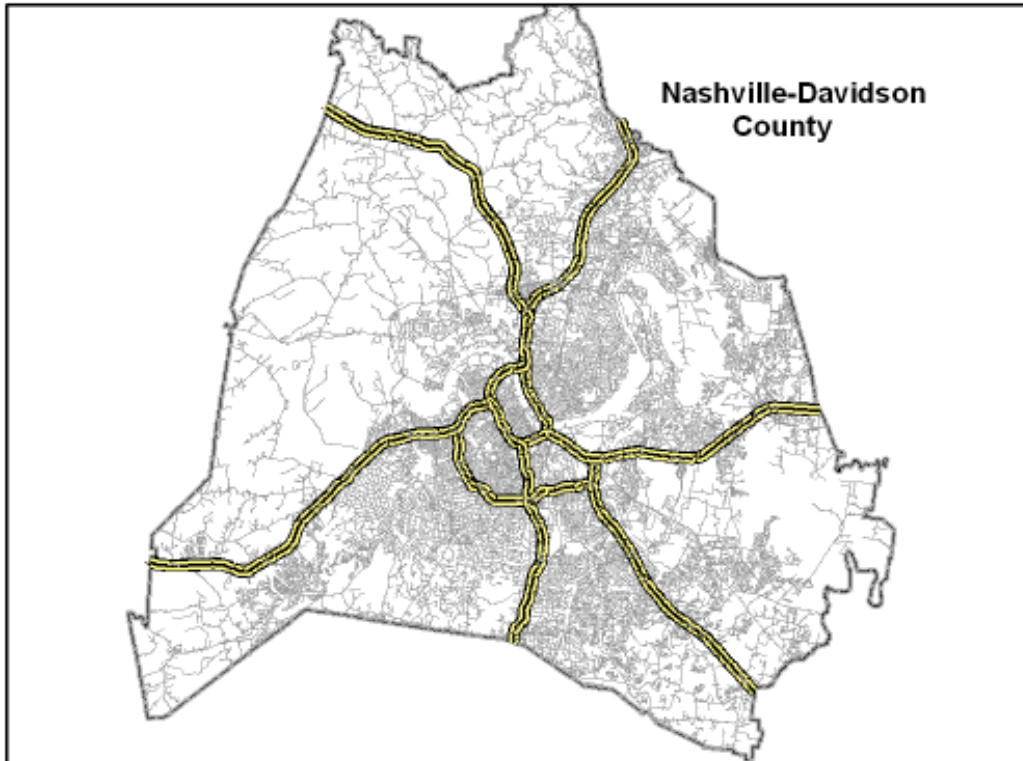
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2011-15-137"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="MTA"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1015-309"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Local Bus Service Preventative Maintenance and Capitalization - MTA"/>					Total Project Cost	<input type="text" value="\$36,400,000"/>
Termini or Intersection	<input type="text" value="Davidson County"/>						
Project Description	<input type="text" value="Local Bus Service Preventative Maintenance and Capitalization for the Nashville MTA service area."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$6,812,500"/>	<input type="text" value="\$5,450,000"/>	<input type="text" value="\$681,250"/>	<input type="text" value="\$681,250"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$7,500,000"/>	<input type="text" value="\$6,000,000"/>	<input type="text" value="\$750,000"/>	<input type="text" value="\$750,000"/>
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			Remarks
Amendment 1 #	<input type="text" value="2012-067"/>	Admin Modification 1#	<input type="text"/>
Amended on	<input type="text" value="6/20/2012"/>	Modified on	<input type="text"/>
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Amended on	<input type="text" value="12/12/2012"/>	Modified on	<input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – December 2012

TIP Amendment # 2012-078

TIP #: 2008-17-021
2035 RTP ID: 1015-312
Project: **Computer Aided Dispatch, Automatic Vehicle Location & Intelligent Transportation System**
Requested By: Nashville Metropolitan Transit Authority (MTA)
Phase: Implementation
Fiscal Year(s): 2012, 2013
Proposed Changes: Shift funds to other TIP projects
Total Project Cost: **\$7,000,000**

FROM: \$2,733,432

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2012	IMPLEMENTATION	5307	733,432	586,746	73,343	73,343
2013	IMPLEMENTATION	5307	1,000,000	800,000	100,000	100,000
2014	IMPLEMENTATION	5307	1,000,000	800,000	100,000	100,000
Total			2,733,432	2,186,746	273,343	273,343

TO: \$1,000,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	5307	1,000,000	800,000	100,000	100,000
Total			1,000,000	800,000	100,000	100,000

Description: Install equipment at MTA HQ operations centers in downtown Nashville including Music City central as well as be installed on all of MTA buses which travel throughout Davidson County as well as into other counties through contracts with RTA.

Background: This is a project in the current TIP. The amendment shifts a total of \$400,000 from FY 2012 and \$1,000,000 from FY 2013 funds to TIP Project 2011-15-137 - *Local Bus Service Preventative Maintenance and Capitalization (MTA)*. A total of \$333,432 from FY 2012 is being shifted to project 2011-15-148 – *Satellite Maintenance and Office Facility (Peterbilt)*.



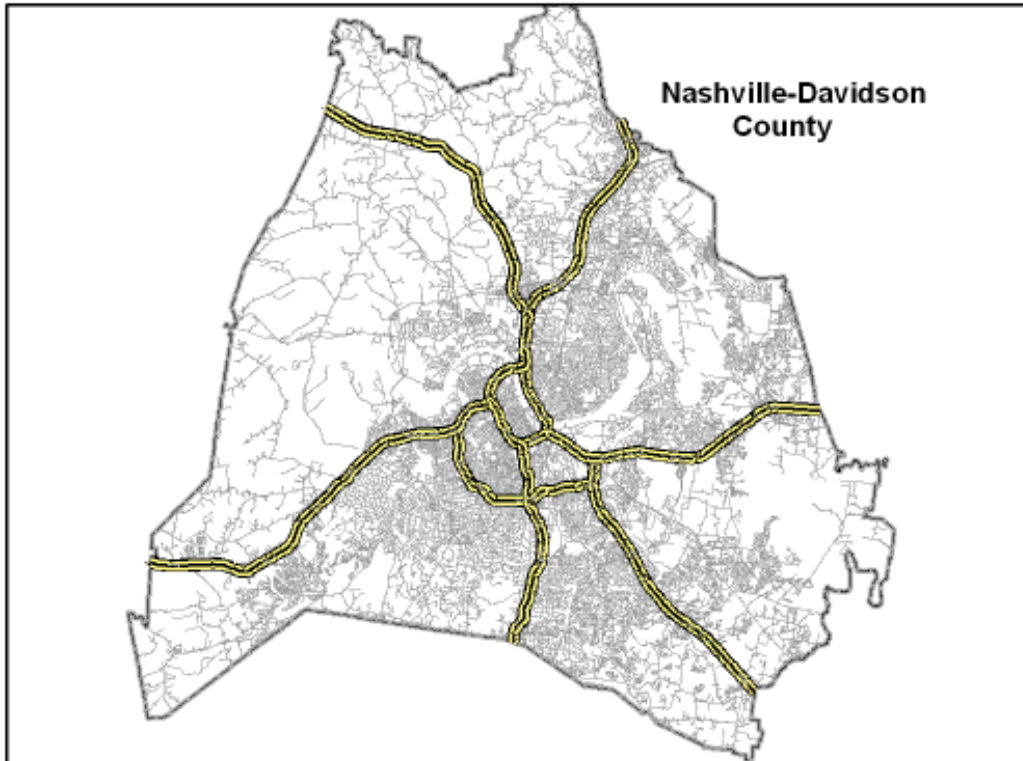
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

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County	<input type="text" value="Davidson"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1015-312"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Computer Aided Dispatch (CAD), Automatic Vehicle Location (AVL) & Intelligent"/>					Total Project Cost	<input type="text" value="\$7,000,000"/>
Termini or Intersection	<input type="text" value="Davidson County"/>						
Project Description	<input type="text" value="Equipment will be installed at MTA HQ operations centers in downtown Nashville including Music City central as well as be installed on all of our buses which travel throughout Davidson County as well as into other counties through contracts with RTA."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$733,432"/>	<input type="text" value="\$586,746"/>	<input type="text" value="\$73,343"/>	<input type="text" value="\$73,343"/>
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$1,000,000"/>	<input type="text" value="\$800,000"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$100,000"/>
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			Remarks	
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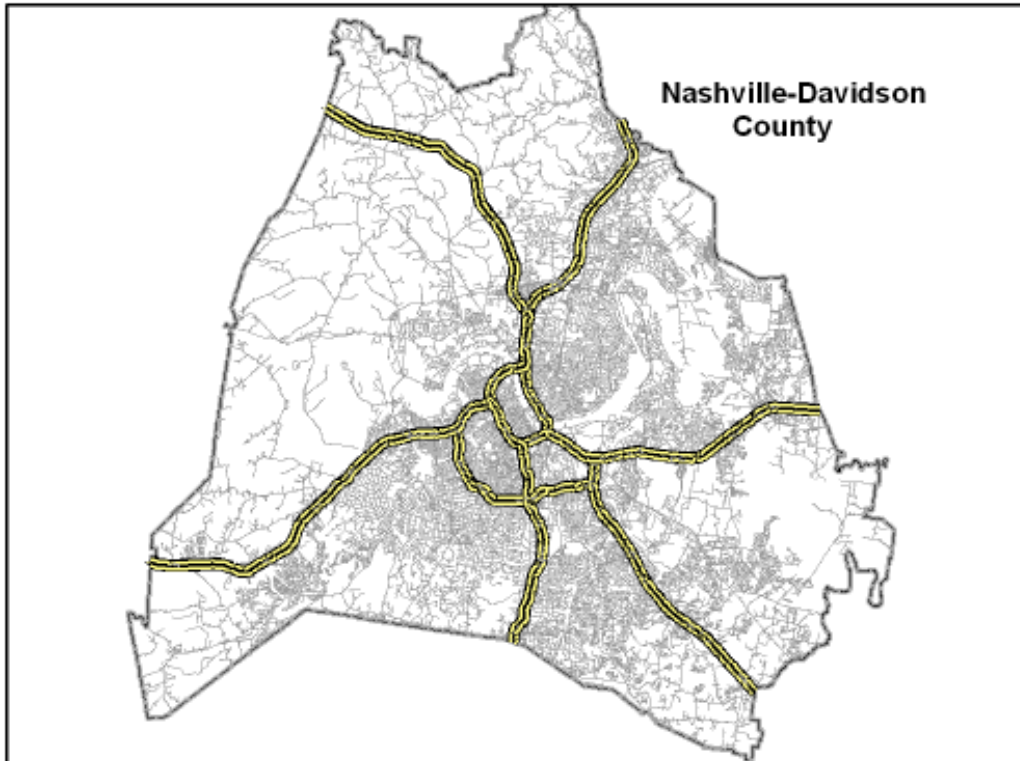
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

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County <input type="text" value="Davidson"/>	Length <input type="text"/> mi	RTP# <input type="text" value="1015-312"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="Computer Aided Dispatch (CAD), Automatic Vehicle Location (AVL) & Intelligent"/>		Total Project Cost <input type="text" value="\$7,000,000"/>	
Termini or Intersection <input type="text" value="Davidson County"/>			
Project Description <input type="text" value="Equipment will be installed at MTA HQ operations centers in downtown Nashville including Music City central as well as be installed on all of our buses which travel throughout Davidson County as well as into other counties through contracts with RTA."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2014"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$1,000,000"/>	<input type="text" value="\$800,000"/>	<input type="text" value="\$100,000"/>	<input type="text" value="\$100,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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			Remarks
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Amended on <input type="text" value="6/20/2012"/>	Modified on <input type="text"/>		
Amendment 2 # <input type="text" value="2012-078"/>	Admin Modification 2# <input type="text"/>		
Amended on <input type="text" value="12/12/2012"/>	Modified on <input type="text"/>		



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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – December 2012

TIP Amendment # 2012-079

TIP #: 2011-15-148
2035 RTP ID: 1015-308
Project: **New Satellite Maintenance and Office Facility (Peterbilt)**
Requested By: Nashville Metropolitan Transit Authority (MTA)
Phase: Construction
Fiscal Year(s): **2013**
Proposed Changes: Add funds; expand scope
Total Project Cost: **\$20,000,000**

FROM: \$8,442,649

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	1,250,000	1,000,000	125,000	125,000
2011	IMPLEMENTATION	5309	1,380,375	1,104,300	138,037	138,038
2012	IMPLEMENTATION	SGR	5,812,274	4,649,819	581,228	581,227
Total			8,442,649	6,754,119	844,265	844,265

TO: \$8,775,991

FY	Type of Work	Funding	Total	Federal	State	Local
2011	IMPLEMENTATION	5307	1,250,000	1,000,000	125,000	125,000
2011	IMPLEMENTATION	5309	1,380,375	1,104,300	138,037	138,038
2012	IMPLEMENTATION	SGR	5,812,274	4,649,819	581,228	581,227
2013	CONST	5307	333,432	266,746	33,343	33,343
Total			8,776,081	7,020,865	877,608	877,608

Description: Establish a new satellite maintenance and office facility within Davidson County. **Rehabilitate and renovate facility.**

Background: This is a project in the current TIP. The amendment adds additional FTA 5307 funds to FY 2013 and expands the project's scope to add rehabilitation and renovation work. The additional funds are being shifted from TIP project 2008-17-021 – *Computer Aided Dispatch, Automatic Vehicle Location & Intelligent Transportation System (MTA)*.



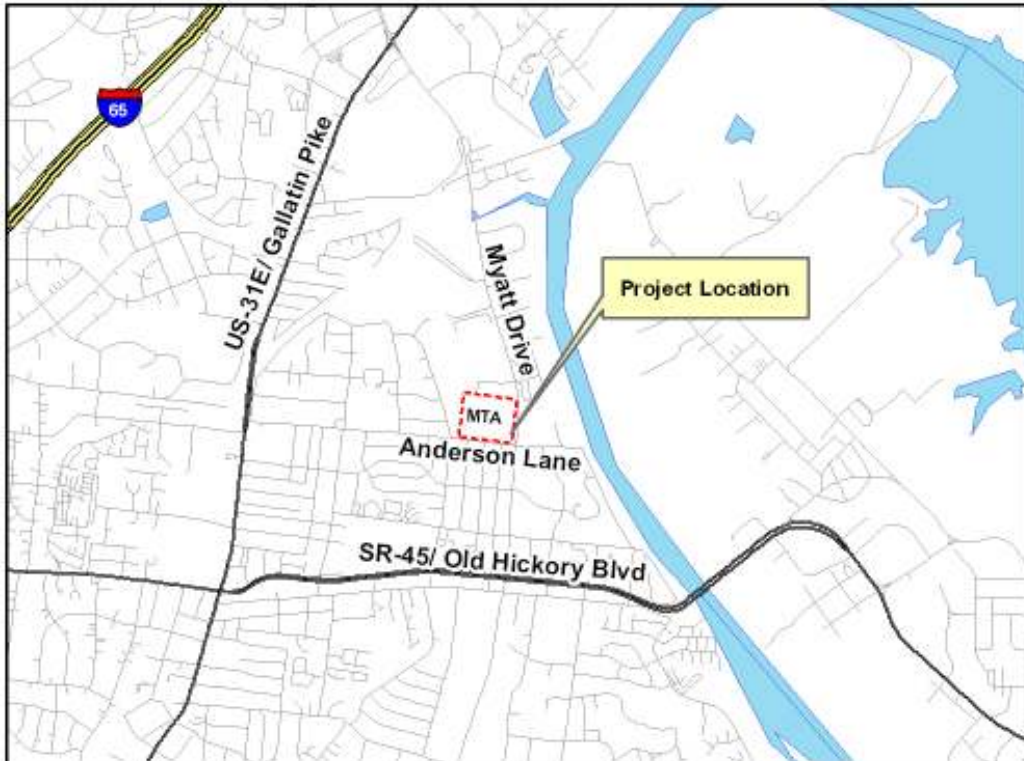
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

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County	<input type="text" value="Davidson"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1015-308"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="New Satellite Maintenance and Office Facility (Peterbilt)"/>					Total Project Cost	<input type="text" value="\$20,000,000"/>
Termini or Intersection	<input type="text" value="Davidson County"/>						
Project Description	<input type="text" value="Establish a new satellite maintenance and office facility within Davidson County."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
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<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5309"/>	<input type="text" value="\$1,380,375"/>	<input type="text" value="\$1,104,300"/>	<input type="text" value="\$138,037"/>	<input type="text" value="\$138,038"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="SGR"/>	<input type="text" value="\$5,812,274"/>	<input type="text" value="\$4,649,819"/>	<input type="text" value="\$581,228"/>	<input type="text" value="\$581,227"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks	<input type="text" value="2012 SGR = FTA State of Good Repair Grant"/>
Amendment 1 #	<input type="text" value="2011-011"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text" value="5/18/2011"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text" value="2012-022"/>	Admin Modification 2#	<input type="text"/>	
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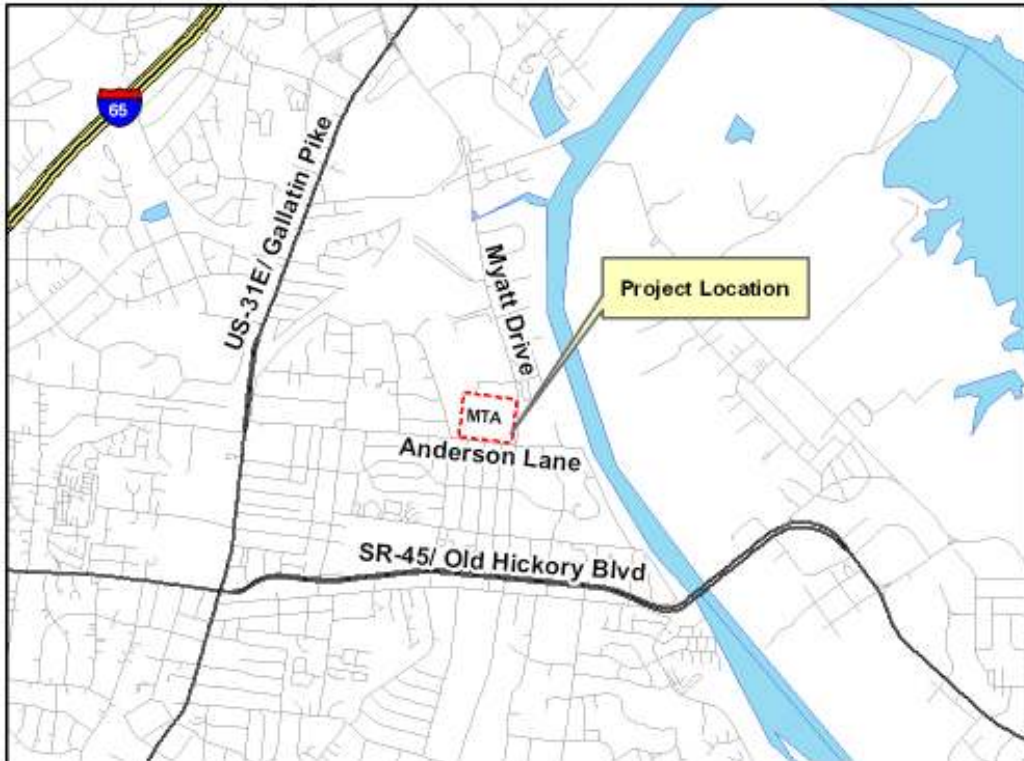
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2011-15-148"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="MTA"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1015-308"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="New Satellite Maintenance and Office Facility (Peterbilt)"/>					Total Project Cost	<input type="text" value="\$20,000,000"/>
Termini or Intersection	<input type="text" value="Davidson County"/>						
Project Description	<input type="text" value="Establish a new satellite maintenance and office facility within Davidson County. Rehabilitate and renovate facility."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$1,250,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5309"/>	<input type="text" value="\$1,380,375"/>	<input type="text" value="\$1,104,300"/>	<input type="text" value="\$138,037"/>	<input type="text" value="\$138,038"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="SGR"/>	<input type="text" value="\$5,812,274"/>	<input type="text" value="\$4,649,819"/>	<input type="text" value="\$581,228"/>	<input type="text" value="\$581,227"/>
<input type="text" value="2013"/>	<input type="text" value="CONST"/>	<input type="text" value="5307"/>	<input type="text" value="\$333,432"/>	<input type="text" value="\$266,746"/>	<input type="text" value="\$33,343"/>	<input type="text" value="\$33,343"/>

			Remarks	<input type="text" value="2012 SGR = FTA State of Good Repair Grant"/>
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Amended on	<input type="text" value="12/12/2012"/>	Modified on	<input type="text"/>	



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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – December 2012

TIP Amendment # 2012-080

TIP #: 2009-85-018
2035 RTP ID: 1085-319
Project: SE Corridor Express Bus Service Expansion
Requested By: Regional Transportation Authority (RTA)
Phase: Operations
Fiscal Year(s): 2011, 2012, 2013, 2014
Proposed Changes: Shift funds to another TIP project
Total Project Cost: \$3,398,920

FROM: \$4,097,840

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	OPERATIONS	5307	349,460	177,730	85,865	85,865
2012	OPERATIONS	5307	349,460	177,730	85,865	85,865
2012	IMPLEMENTATION	CMAQ	900,000	720,000	90,000	90,000
2013	OPERATIONS	5307	349,460	177,730	85,865	85,865
2013	IMPLEMENTATION	CMAQ	900,000	720,000	90,000	90,000
2014	OPERATIONS	5307	349,460	177,730	85,865	85,865
2014	IMPLEMENTATION	CMAQ	900,000	720,000	90,000	90,000
Total			4,097,840	2,870,920	613,460	613,460

TO: \$3,398,920

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2012	IMPLEMENTATION	CMAQ	900,000	720,000	90,000	90,000
2013	IMPLEMENTATION	CMAQ	900,000	720,000	90,000	90,000
2014	IMPLEMENTATION	CMAQ	900,000	720,000	90,000	90,000
Total			3,398,920	2,515,460	441,730	441,730

Description: Operations and capitalize service contracts for operation of express bus service frequency in the area's Southeast Corridor for RTA's Express Route 96: Nashville/Murfreesboro Relax & Ride.

Background: This is a project in the current TIP. A total of \$1,397,840 in FTA 5307 unobligated funds from fiscal years 2011, 2012, 2013 and 2014 are being shifted to TIP project 2008-85-091 – *Commuter Rail Capitalization and Preventative Maintenance (RTA)*.



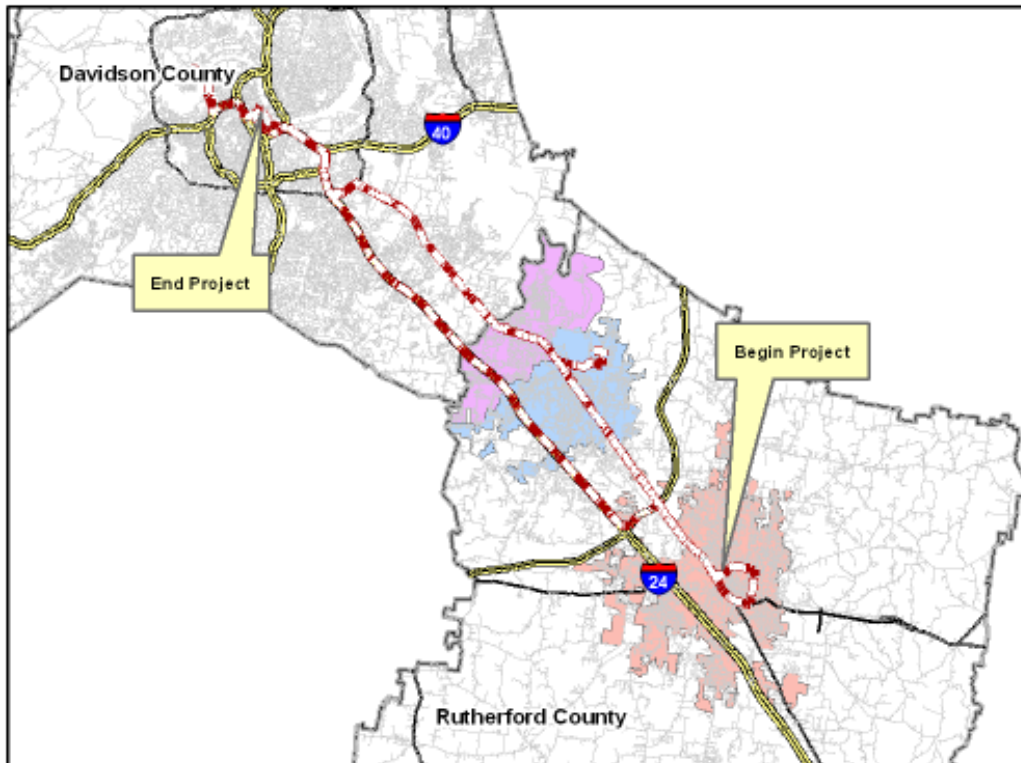
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2009-85-018"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Operating"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1085-319"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="SE Corridor Express Bus Service Expansion"/>					Total Project Cost	<input type="text" value="\$4,097,840"/>
Termini or Intersection	<input type="text" value="Davidson County and Rutherford County"/>						
Project Description	<input type="text" value="Operations and capitalize service contracts for operation of express bus service frequency in the area's Southeast Corridor for RTA's Express Route 96: Nashville/Murfreesboro Relax & Ride."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="\$349,460"/>	<input type="text" value="\$177,730"/>	<input type="text" value="\$85,865"/>	<input type="text" value="\$85,865"/>
<input type="text" value="2012"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="\$349,460"/>	<input type="text" value="\$177,730"/>	<input type="text" value="\$85,865"/>	<input type="text" value="\$85,865"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$900,000"/>	<input type="text" value="\$720,000"/>	<input type="text" value="\$90,000"/>	<input type="text" value="\$90,000"/>
<input type="text" value="2013"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="\$349,460"/>	<input type="text" value="\$177,730"/>	<input type="text" value="\$85,865"/>	<input type="text" value="\$85,865"/>

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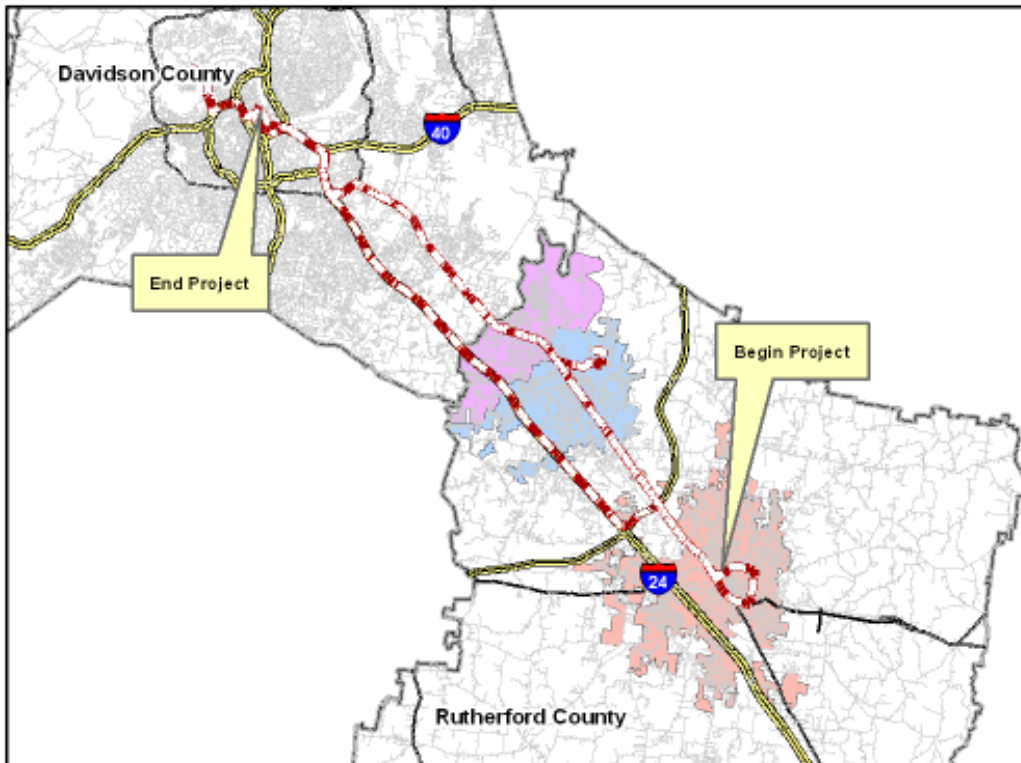
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

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County	<input type="text" value="Regional"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1085-319"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="SE Corridor Express Bus Service Expansion"/>					Total Project Cost	<input type="text" value="\$4,097,840"/>
Termini or Intersection	<input type="text" value="Davidson County and Rutherford County"/>						
Project Description	<input type="text" value="Operations and capitalize service contracts for operation of express bus service frequency in the area's Southeast Corridor for RTA's Express Route 96: Nashville/Murfreesboro Relax & Ride."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$900,000"/>	<input type="text" value="\$720,000"/>	<input type="text" value="\$90,000"/>	<input type="text" value="\$90,000"/>
<input type="text" value="2014"/>	<input type="text" value="OPERATIONS"/>	<input type="text" value="5307"/>	<input type="text" value="\$349,460"/>	<input type="text" value="\$177,730"/>	<input type="text" value="\$85,865"/>	<input type="text" value="\$85,865"/>
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			Remarks
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Amended on	<input type="text"/>	Modified on	<input type="text"/>



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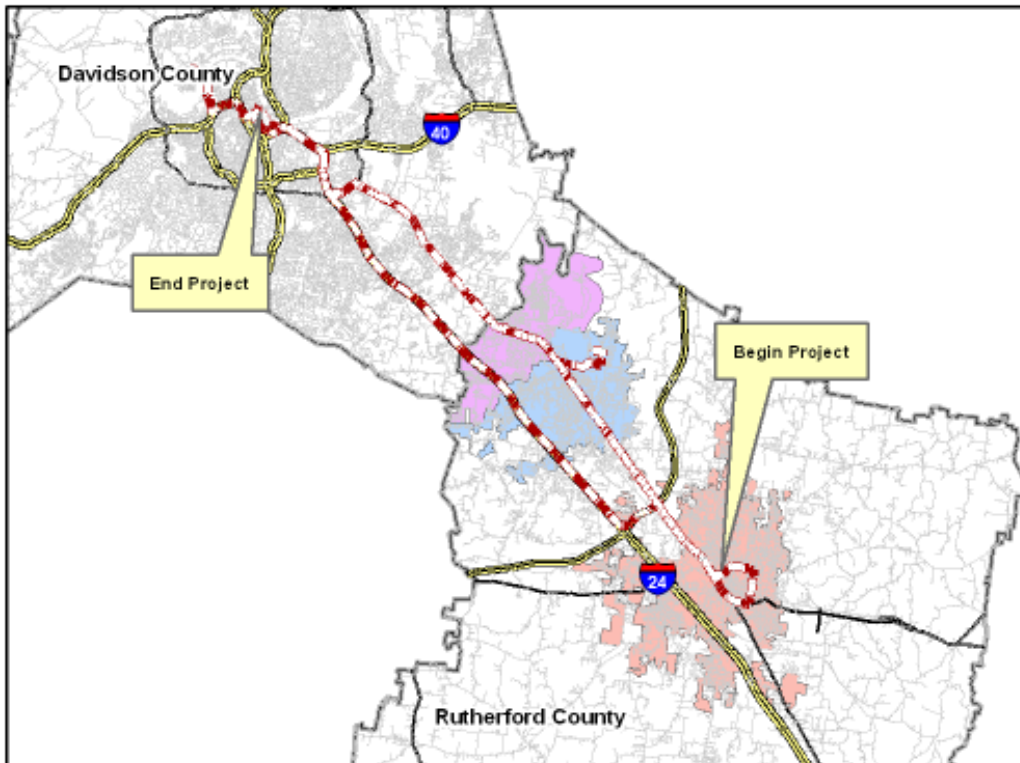
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

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County <input type="text" value="Regional"/>	Length <input type="text"/> mi	RTP# <input type="text" value="1085-319"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="SE Corridor Express Bus Service Expansion"/>		Total Project Cost <input type="text" value="\$3,398,920"/>	
Termini or Intersection <input type="text" value="Davidson County and Rutherford County"/>			
Project Description <input type="text" value="Operations and capitalize service contracts for operation of express bus service frequency in the area's Southeast Corridor for RTA's Express Route 96: Nashville/Murfreesboro Relax & Ride."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$900,000"/>	<input type="text" value="\$720,000"/>	<input type="text" value="\$90,000"/>	<input type="text" value="\$90,000"/>
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$900,000"/>	<input type="text" value="\$720,000"/>	<input type="text" value="\$90,000"/>	<input type="text" value="\$90,000"/>
<input type="text" value="2014"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$900,000"/>	<input type="text" value="\$720,000"/>	<input type="text" value="\$90,000"/>	<input type="text" value="\$90,000"/>
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			Remarks
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Amended on <input type="text" value="12/14/2011"/>	Modified on <input type="text"/>		
Amendment 2 # <input type="text" value="2012-080"/>	Admin Modification 2# <input type="text"/>		
Amended on <input type="text" value="12/12/2012"/>	Modified on <input type="text"/>		



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – December 2012

TIP Amendment # 2012-081

TIP #: 2008-85-091
 2035 RTP ID: 1085-320
 Project: **Commuter Rail Capitalization and Preventative Maintenance**
 Requested By: Regional Transportation Authority (RTA)
 Phase: Implementation
 Fiscal Year(s): **2013, 2014**
 Proposed Changes: Add funds
 Total Project Cost: **\$17,835,340**

FROM: \$16,437,500

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	IMPLEMENTATION	5307	1,750,000	1,400,000	175,000	175,000
2011	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2012	IMPLEMENTATION	5307	1,250,000	1,000,000	125,000	125,000
2012	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2013	IMPLEMENTATION	5307	3,125,000	2,500,000	312,500	312,500
2013	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2014	IMPLEMENTATION	5307	3,437,500	2,750,000	343,750	373,750
2014	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2015	IMPLEMENTATION	5307	3,750,000	3,000,000	375,000	375,000
2015	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
Total			16,437,500	13,150,000	1,331,250	1,986,250

TO: \$17,835,340

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	IMPLEMENTATION	5307	1,750,000	1,400,000	175,000	175,000
2011	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2012	IMPLEMENTATION	5307	1,250,000	1,000,000	125,000	125,000
2012	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2013	IMPLEMENTATION	5307	3,823,920	3,059,136	382,392	382,392
2013	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2014	IMPLEMENTATION	5307	4,136,420	3,309,136	413,642	413,642
2014	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
2015	IMPLEMENTATION	5307	3,750,000	3,000,000	375,000	375,000
2015	IMPLEMENTATION	U-STP	625,000	500,000	0	125,000
Total			17,835,340	14,268,272	1,471,034	2,096,034

Description: Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon.

Background: This is a project in the current TIP. The amendment adds a total of \$698,920 in FTA 5307 funds to FY 2013 and a total of \$698,920 in FTA 5307 funds to FY 2014. The additional funds are being shifted from TIP project 2009-85-018 – *SE Corridor Express Bus Service Expansion (RTA)*.





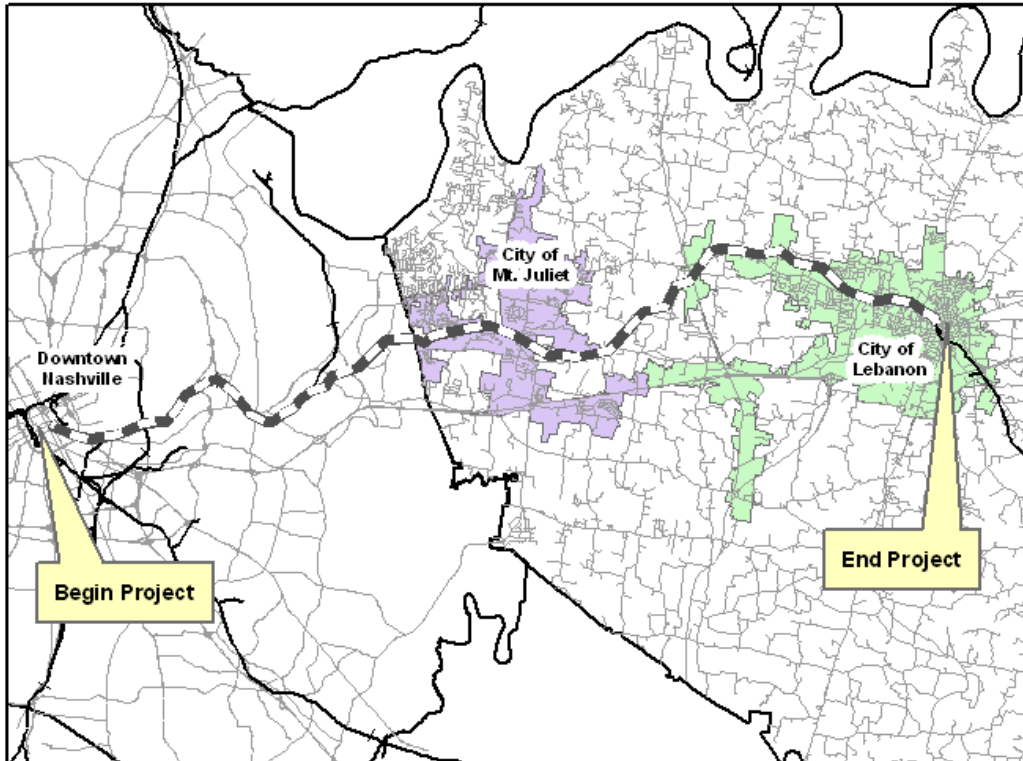
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2008-85-091"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="RTA"/>
County	<input type="text" value="Regional"/>	Length	<input type="text" value="32.0"/> mi	RTP#	<input type="text" value="1085-320"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Commuter Rail Capitalization and Preventative Maintenance"/>					Total Project Cost	<input type="text" value="\$16,437,500"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to Downtown Lebanon"/>						
Project Description	<input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$1,750,000"/>	<input type="text" value="\$1,400,000"/>	<input type="text" value="\$175,000"/>	<input type="text" value="\$175,000"/>
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$1,250,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>

		Remarks		
Amendment 1 #	<input type="text" value="2012-066"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text" value="6/20/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



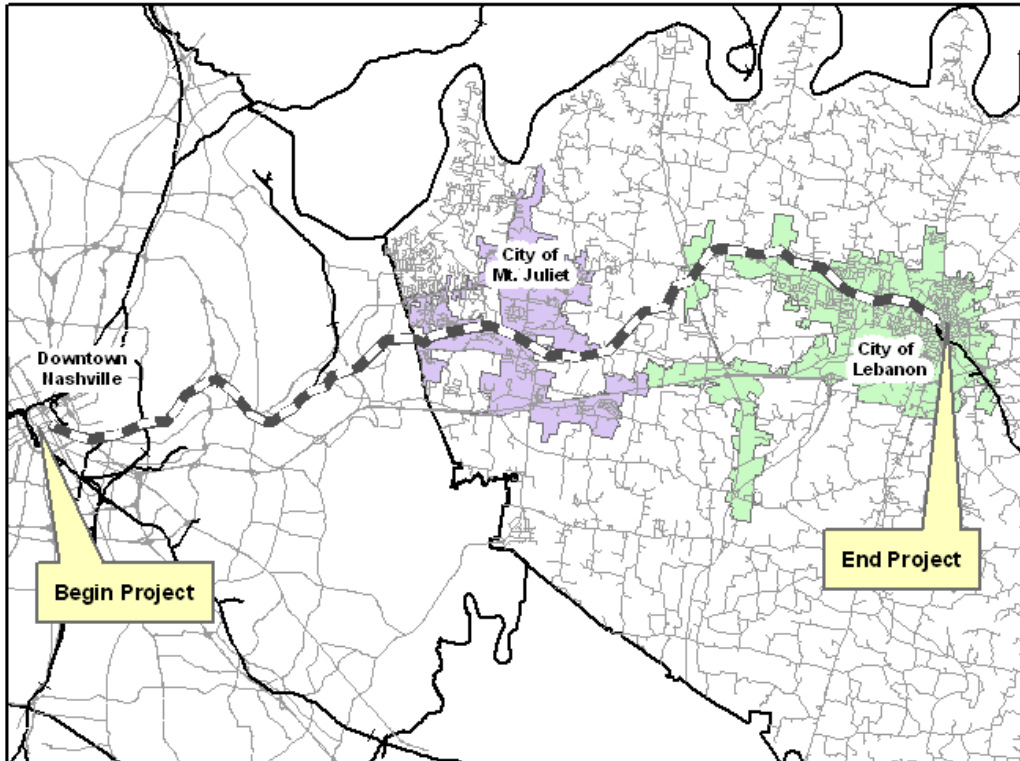
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

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County	<input type="text" value="Regional"/>	Length	<input type="text" value="32.0"/> mi	RTP#	<input type="text" value="1085-320"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Commuter Rail Capitalization and Preventative Maintenance"/>					Total Project Cost	<input type="text" value="\$16,437,500"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to Downtown Lebanon"/>						
Project Description	<input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$3,125,000"/>	<input type="text" value="\$2,500,000"/>	<input type="text" value="\$312,500"/>	<input type="text" value="\$312,500"/>
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>
<input type="text" value="2014"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$3,437,500"/>	<input type="text" value="\$2,750,000"/>	<input type="text" value="\$343,750"/>	<input type="text" value="\$343,750"/>
<input type="text" value="2014"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>

		Remarks		
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Amended on	<input type="text" value="6/20/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



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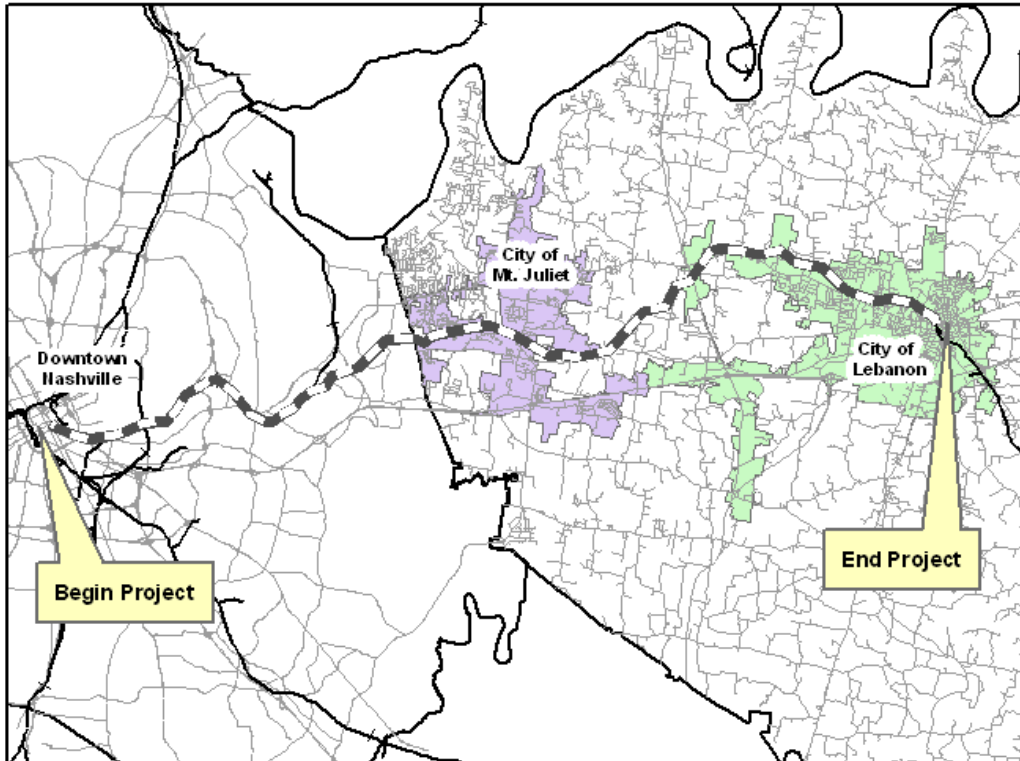
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

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County	<input type="text" value="Regional"/>	Length	<input type="text" value="32.0"/> mi	RTP#	<input type="text" value="1085-320"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Commuter Rail Capitalization and Preventative Maintenance"/>					Total Project Cost	<input type="text" value="\$16,437,500"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to Downtown Lebanon"/>						
Project Description	<input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2015"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$3,750,000"/>	<input type="text" value="\$3,000,000"/>	<input type="text" value="\$375,000"/>	<input type="text" value="\$375,000"/>
<input type="text" value="2015"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks		
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Amended on	<input type="text"/>	Modified on		<input type="text"/>



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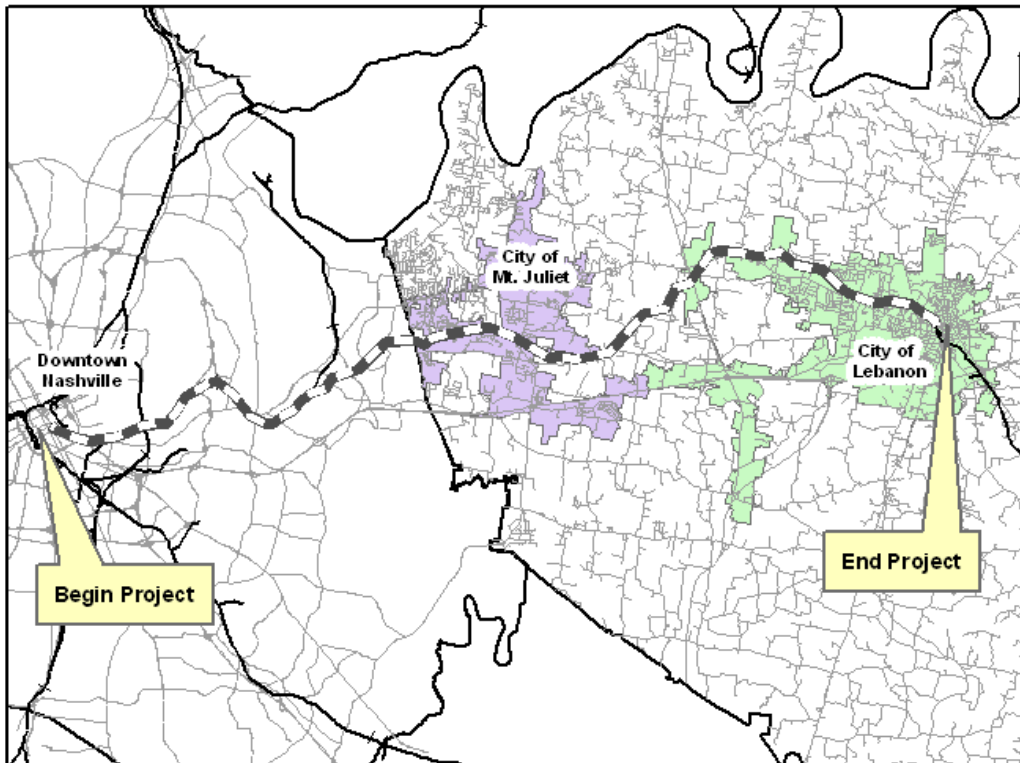
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

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Route/Project Name	<input type="text" value="Commuter Rail Capitalization and Preventative Maintenance"/>					Total Project Cost	<input type="text" value="\$17,835,340"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to Downtown Lebanon"/>						
Project Description	<input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$1,750,000"/>	<input type="text" value="\$1,400,000"/>	<input type="text" value="\$175,000"/>	<input type="text" value="\$175,000"/>
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$1,250,000"/>	<input type="text" value="\$1,000,000"/>	<input type="text" value="\$125,000"/>	<input type="text" value="\$125,000"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>

			Remarks	
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Amended on	<input type="text" value="6/20/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text" value="2012-081"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text" value="12/12/2012"/>	Modified on	<input type="text"/>	



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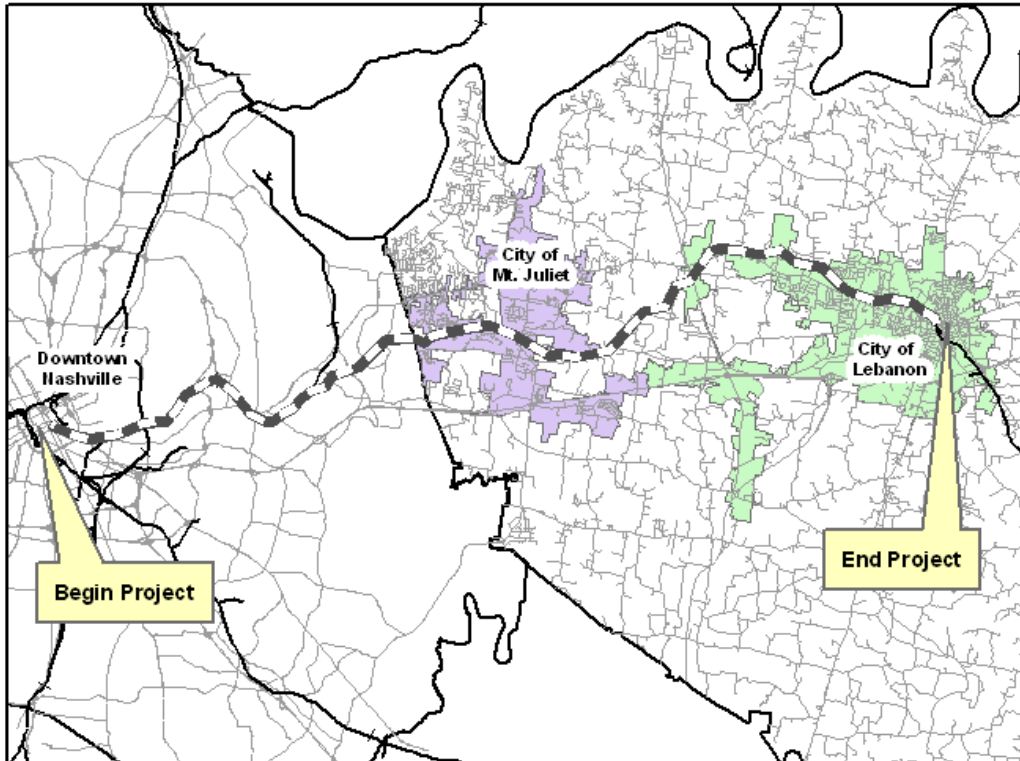
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

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County	<input type="text" value="Regional"/>	Length	<input type="text" value="32.0"/> mi	RTP#	<input type="text" value="1085-320"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Commuter Rail Capitalization and Preventative Maintenance"/>					Total Project Cost	<input type="text" value="\$17,835,340"/>
Termini or Intersection	<input type="text" value="Downtown Nashville to Downtown Lebanon"/>						
Project Description	<input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$3,823,920"/>	<input type="text" value="\$3,059,136"/>	<input type="text" value="\$382,392"/>	<input type="text" value="\$382,392"/>
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>
<input type="text" value="2014"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$4,136,420"/>	<input type="text" value="\$3,309,136"/>	<input type="text" value="\$413,642"/>	<input type="text" value="\$413,642"/>
<input type="text" value="2014"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>

			Remarks	
Amendment 1 #	<input type="text" value="2012-066"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text" value="6/20/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text" value="2012-081"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text" value="12/12/2012"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



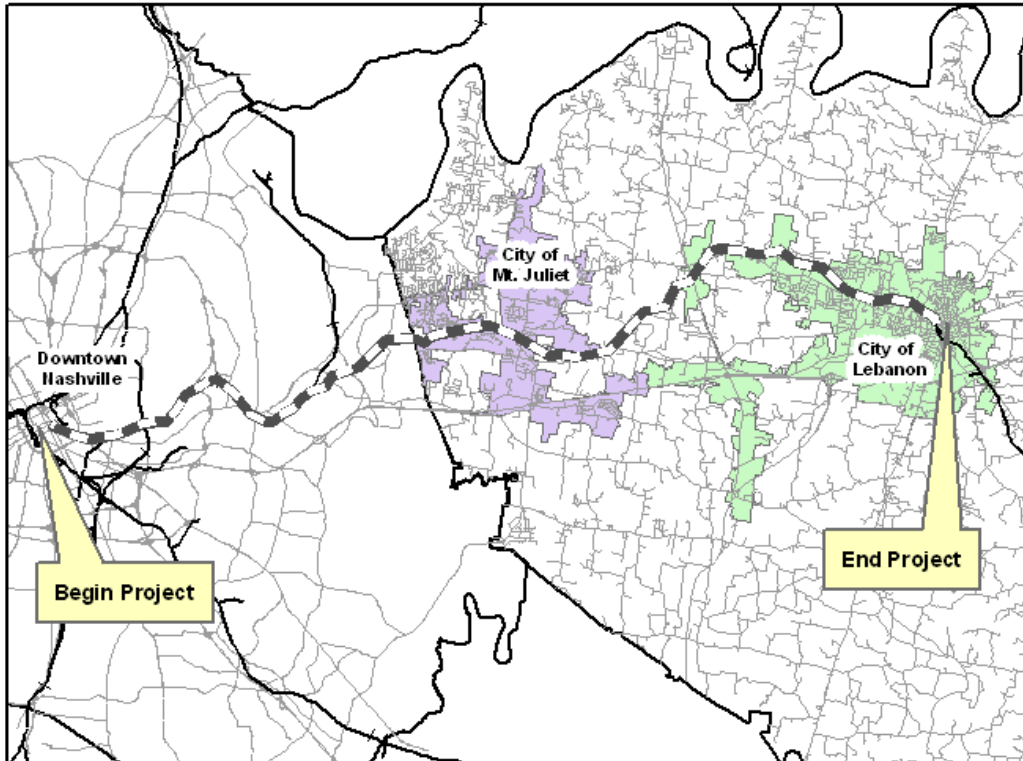
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

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County <input type="text" value="Regional"/>	Length <input type="text" value="32.0"/> mi	RTP# <input type="text" value="1085-320"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="Commuter Rail Capitalization and Preventative Maintenance"/>		Total Project Cost <input type="text" value="\$17,835,340"/>	
Termini or Intersection <input type="text" value="Downtown Nashville to Downtown Lebanon"/>			
Project Description <input type="text" value="Operation of and preventative maintenance for Music City Star Commuter Line East Corridor between downtown Nashville and the City of Lebanon."/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2015"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$3,750,000"/>	<input type="text" value="\$3,000,000"/>	<input type="text" value="\$375,000"/>	<input type="text" value="\$375,000"/>
<input type="text" value="2015"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$625,000"/>	<input type="text" value="\$500,000"/>	<input type="text"/>	<input type="text" value="\$125,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks
Amendment 1 #	<input type="text" value="2012-066"/>	Admin Modification 1#	<input type="text"/>
Amended on	<input type="text" value="6/20/2012"/>	Modified on	<input type="text"/>
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Amended on	<input type="text" value="12/12/2012"/>	Modified on	<input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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NASHVILLE AREA

Metropolitan Planning Organization

FY 2011-2015 TIP Amendments – December 2012

TIP Amendment # 2012-082

TIP #: 2008-15-054
2035 RTP ID: 1015-317
Project: **Bus Purchase and Replacement**
Requested By: Nashville Metropolitan Transit Authority (MTA)
Phase: Implementation
Fiscal Year(s): **2013**
Proposed Changes: Add funds
Total Project Cost: **\$50,504,000**

FROM: \$43,200,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
2012	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
2013	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
2014	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
Total			43,200,000	0	0	43,200,000

TO: \$50,504,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2011	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
2012	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
2013	IMPLEMENTATION	LOCAL	14,300,000	0	0	14,300,000
2013	IMPLEMENTATION	5307	3,804,000	3,043,200	380,400	380,400
2014	IMPLEMENTATION	LOCAL	10,800,000	0	0	10,800,000
Total			50,504,000	3,043,200	380,400	47,080,400

Description: Purchase transit buses.

Background: This is a project in the current TIP. The amendment adds a total of \$3,500,000 in local funds to FY 2013 for the replacement and/or expansion fixed route buses. Additionally, \$3,043,200 (federal share) in FTA 5307 funds are being added to FY 2013. The 5307 funds were awarded to MTA as part of FTA's Clean Fuels Grant Program and are specifically for the purchase of new zero emissions electric buses and installation of an electric charging station at Riverfront Station in downtown Nashville.



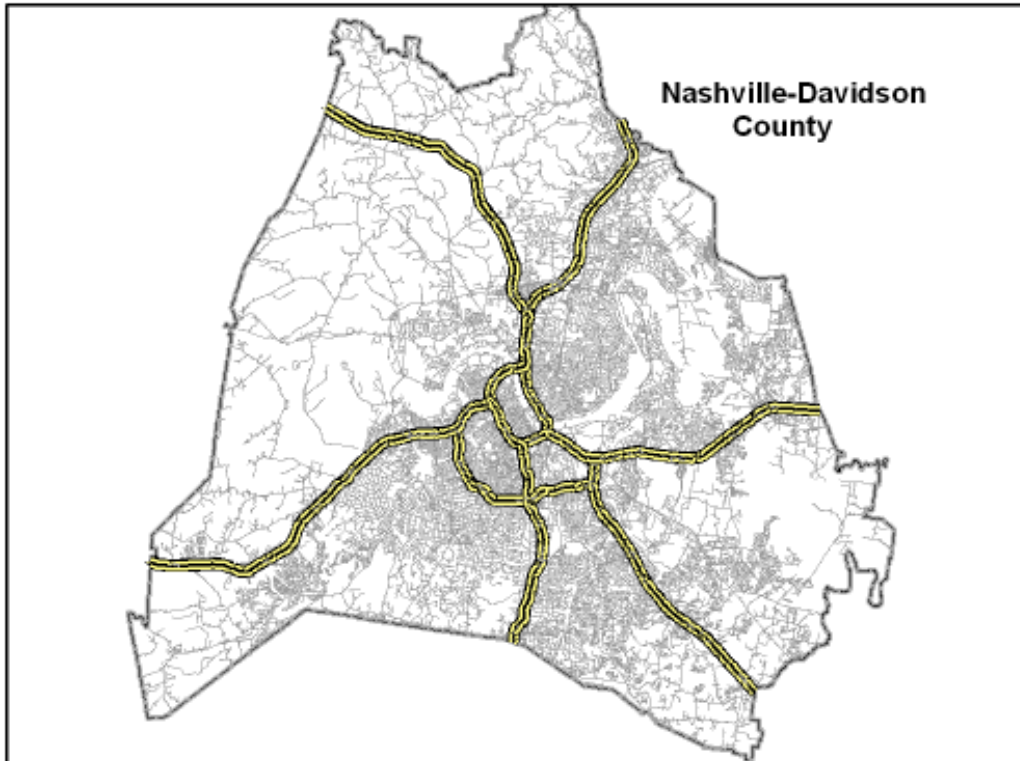
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2008-15-054"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="MTA"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1015-317"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Bus Purchase and Replacement"/>					Total Project Cost	<input type="text" value="\$43,200,000"/>
Termini or Intersection	<input type="text" value="Davidson County"/>						
Project Description	<input type="text" value="Purchase transit buses"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$10,800,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,800,000"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$10,800,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,800,000"/>
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$10,800,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,800,000"/>
<input type="text" value="2014"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$10,800,000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="\$10,800,000"/>

			Remarks	
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



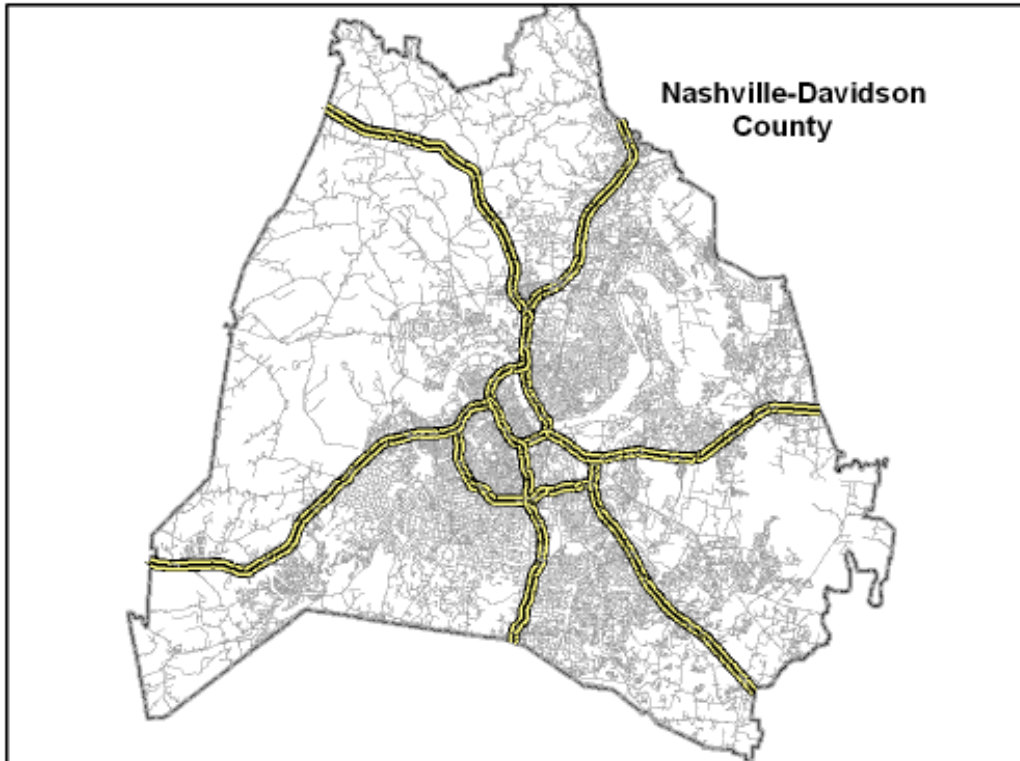
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2008-15-054"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Transit Capital"/>	Lead Agency	<input type="text" value="MTA"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1015-317"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Bus Purchase and Replacement"/>					Total Project Cost	<input type="text" value="\$50,504,000"/>
Termini or Intersection	<input type="text" value="Davidson County"/>						
Project Description	<input type="text" value="Purchase transit buses"/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$10,800,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$10,800,000"/>
<input type="text" value="2012"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$10,800,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$10,800,000"/>
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$14,300,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$14,300,000"/>
<input type="text" value="2013"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="5307"/>	<input type="text" value="\$3,804,000"/>	<input type="text" value="\$3,043,200"/>	<input type="text" value="\$380,400"/>	<input type="text" value="\$380,400"/>

			Remarks	
Amendment 1 #	<input type="text" value="2012-082"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text" value="12/12/2012"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



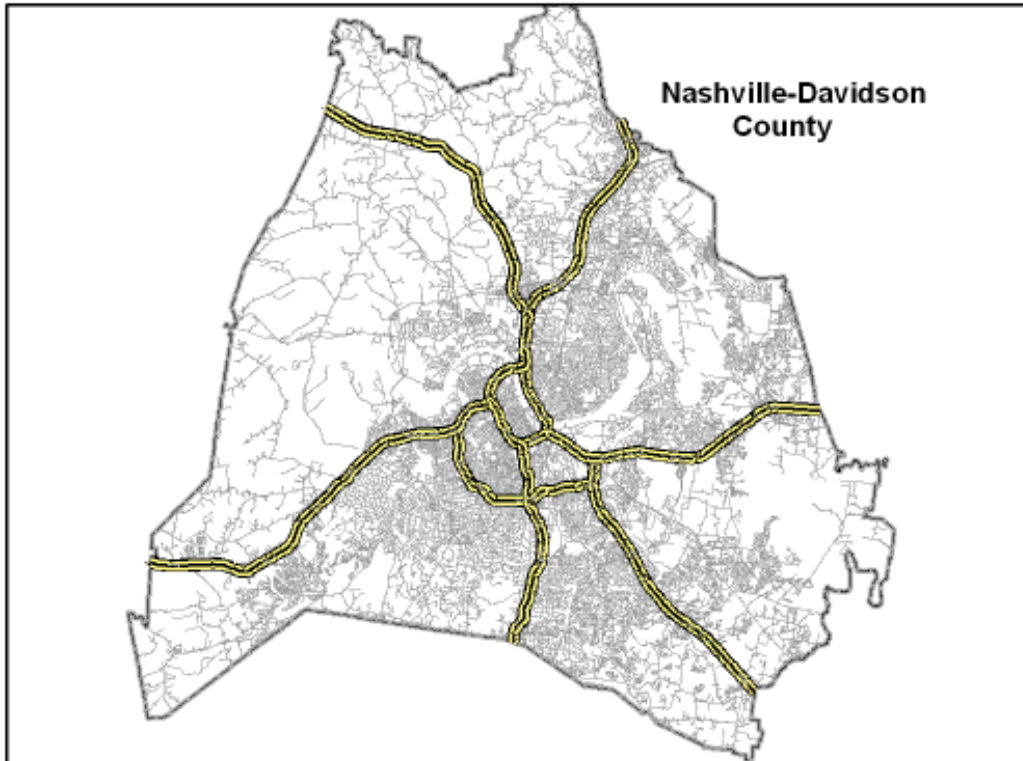
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP # <input type="text" value="2008-15-054b"/>	TDOT PIN # <input type="text"/>	Improvement Type <input type="text" value="Transit Capital"/>	Lead Agency <input type="text" value="MTA"/>
County <input type="text" value="Davidson"/>	Length <input type="text" value="0.0"/> mi	RTP# <input type="text" value="1015-317"/>	Conformity Status <input type="text" value="Exempt"/>
Route/Project Name <input type="text" value="Bus Purchase and Replacement"/>		Total Project Cost <input type="text" value="\$50,504,000"/>	
Termini or Intersection <input type="text" value="Davidson County"/>			
Project Description <input type="text" value="Purchase transit buses"/>			

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2014"/>	<input type="text" value="IMPLEMENTATION"/>	<input type="text" value="LOCAL"/>	<input type="text" value="\$10,800,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$10,800,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

			Remarks	
Amendment 1 # <input type="text" value="2012-082"/>	Admin Modification 1# <input type="text"/>			
Amended on <input type="text" value="12/12/2012"/>	Modified on <input type="text"/>			
Amendment 2 # <input type="text"/>	Admin Modification 2# <input type="text"/>			
Amended on <input type="text"/>	Modified on <input type="text"/>			



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before December 12, 2012 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 318,194,199	\$ 237,108,489	\$ 139,385,955	\$ 23,141,729	\$ 431,250	\$ 718,261,622
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ -	\$ -	\$ -	\$ 354,172
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 1,500,000	\$ 2,000,000	\$ -	\$ 11,933,081
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 57,345,000	\$ 225,000	\$ -	\$ 225,094,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 19,143,466	\$ 23,643,334	\$ 3,420,980	\$ -	\$ 47,967,780
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 6,686,668	\$ 1,260,000	\$ -	\$ 7,946,668
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 7,480,000	\$ 920,000	\$ -	\$ 121,150,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,619,074	\$ 69,421,514	\$ 22,970,903	\$ 5,148,949	\$ 431,250	\$ 177,591,690

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

**Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.*

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 79,419,432	\$ 17,274,788	\$ 8,705,612	\$ 4,172,000	\$ 1,500,000	\$ 111,071,832
STP Nash-Davidson UZA	\$ 70,827,242	\$ 12,858,847	\$ 1,364,000	\$ 796,000	\$ 1,500,000	\$ 87,346,689
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 15,204,616	\$ 16,322,787	\$ 25,953,172	\$ 42,040,986	\$ 61,127,790
STP Nash-Davidson UZA	\$ 7,205,214	\$ 9,768,152	\$ 24,287,991	\$ 39,852,963	\$ 55,204,764
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,204,764
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 18,888,335	\$ 19,457,185	\$ 20,040,901	\$ 100,500,587
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 16,000,000	\$ 16,480,000	\$ 16,974,400	\$ 78,543,468
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Opening balance includes unobligated funds from prior years.*

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,426,120	\$ 19,468,874	\$ 15,844,643	\$ 16,993,850	\$ 3,450,000	\$ 76,183,487
5307 Nash-Davidson UZA	\$ 11,676,110	\$ 17,004,112	\$ 13,397,265	\$ 14,474,451	\$ 3,450,000	\$ 59,761,938
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,448,102	\$ 5,290,129	\$ 10,158,851	\$ 14,888,173	\$ 31,944,896
5307 Nash-Davidson UZA	\$ 7,692	\$ 408,846	\$ 3,011,581	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

** Annual cumulative balance.*

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After December 12, 2012 Amendments

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 318,108,334	\$ 236,949,281	\$ 140,159,268	\$ 23,227,594	\$ 431,250	\$ 718,875,727
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 1,661,016	\$ 2,000,000	\$ -	\$ 12,094,097
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 57,345,000	\$ 225,000	\$ -	\$ 225,094,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 19,143,466	\$ 23,643,334	\$ 3,420,980	\$ -	\$ 47,967,780
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 6,686,668	\$ 1,260,000	\$ -	\$ 7,946,668
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 7,480,000	\$ 920,000	\$ -	\$ 121,150,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 69,262,306	\$ 23,510,511	\$ 5,234,814	\$ 431,250	\$ 177,972,090

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

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Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
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STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 79,419,432	\$ 17,274,788	\$ 8,705,612	\$ 4,172,000	\$ 1,500,000	\$ 111,071,832
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STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 160,200	\$ 1,064,421	\$ -	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ -	\$ -	\$ -	\$ 1,135,966
STP Fairview	\$ 184,514	\$ -	\$ -	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 15,204,616	\$ 16,322,787	\$ 25,953,172	\$ 42,040,986	\$ 61,127,790
STP Nash-Davidson UZA	\$ 7,205,214	\$ 9,768,152	\$ 24,287,991	\$ 39,852,963	\$ 55,204,764
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,246,357	\$ 329,436	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ 177,780	\$ 506,217	\$ 844,506
STP Fairview	\$ 301,600	\$ 301,600	\$ 301,600	\$ 423,129	\$ 548,303
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,204,764
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 858,845
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

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Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 21,931,535	\$ 19,457,185	\$ 20,040,901	\$ 103,543,787
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 19,043,200	\$ 16,480,000	\$ 16,974,400	\$ 81,586,668
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,248,390	\$ 18,704,398	\$ 19,652,319	\$ 17,171,580	\$ 3,450,000	\$ 79,226,687
5307 Nash-Davidson UZA	\$ 11,498,380	\$ 16,239,636	\$ 17,204,941	\$ 14,652,181	\$ 3,450,000	\$ 63,045,138
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ -	\$ -	\$ -	\$ 1,373,713
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,625,832	\$ 6,232,335	\$ 10,336,581	\$ 14,888,173	\$ 31,944,896
5307 Nash-Davidson UZA	\$ 185,422	\$ 1,351,052	\$ 3,189,311	\$ 5,017,130	\$ 18,541,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.