



NASHVILLE AREA

Metropolitan Planning Organization

February 6, 2013

Ms. Rhiannon Chambers
 Transportation Planner 3
 Program Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Modifications #2013-004 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following City of Goodlettsville's project is being modified:

TIP #	Project	Modification
2011-16-119	Goodlettsville Bicycle/Pedestrian Plan-Greenway Connectors	Change funding split from 100% Federal to 80% Federal and 20% Local

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/enclosures:

Mr. Rick Pack, TDOT
 Ms. Angie Midgett, TDOT
 Ms. Teresa Estes, TDOT
 Mr. Alan Jones, TDOT
 Ms. Linda Tidwell, TDOT
 Mr. Tim Ellis, City of Goodlettsville
 Mr. Rick Gregory, City of Goodlettsville
 Mr. Guy Patterson, City of Goodlettsville
 Mr. Jim McAteer, MTA/RTA, MPO TCC Chair
 The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

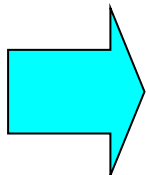
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2013-004
TIP Number: 2011-16-119

FROM:

TIP# 2011-16-119						
Jurisdiction:		City of Goodlettsville				
Project:		Goodlettsville Bicycle/Pedestrian Plan - Greenway Connectors				
Termini:		Davidson				
Description:		Design, ROW Acquisition and Construction of a comprehensive Greenway System (Alternative Mode of Transportation) for the City of Goodlettsville. This project will interconnect several areas and facilities of the City to one pedestrian/bike system.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE-N	CMAQ	30,000	30,000	0	0
2011	PE-D	CMAQ	220,000	220,000	0	0
2011	ROW & CONST	CMAQ	2,750,000	2,750,000	0	0
TOTAL			3,000,000	3,000,000	0	0

TO:



TIP# 2011-16-119						
Jurisdiction:		City of Goodlettsville				
Project:		Goodlettsville Bicycle/Pedestrian Plan - Greenway Connectors				
Termini:		Davidson				
Description:		Design, ROW Acquisition and Construction of a comprehensive Greenway System (Alternative Mode of Transportation) for the City of Goodlettsville. This project will interconnect several areas and facilities of the City to one pedestrian/bike system.				
FY	Work	Funding	Total	Fed	State	Local
2011	PE-N	CMAQ	35,000	35,000	0	0
2011	PE-D	CMAQ	215,000	172,000	0	43,000
2011	ROW & CONST	CMAQ	2,750,000	2,200,000	0	550,000
TOTAL			3,000,000	2,407,000	0	593,000

*This project is being modified to shift \$5,000 from PE-D to PE-N and change the funding split for PE-D and ROW & CONST phases from 100% Federal to 80% federal and 20% Local in response to MAP-21 requirements. The total project cost remains the same.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2011-16-119"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Greenway"/>	Lead Agency	<input type="text" value="Goodlettsville"/>
County	<input type="text" value="Davidson"/>	Length	<input type="text"/> mi	RTP#	<input type="text" value="1086-107"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Goodlettsville Bicycle/Pedestrian Plan - Greenway Connectors"/>					Total Project Cost	<input type="text" value="\$3,000,000"/>
Termini or Intersection	<input type="text" value="Citywide"/>						
Project Description	<input type="text" value="Design, ROW Acquisition and Construction of a comprehensive Greenway System (Alternative Mode of Transportation) for the City of Goodlettsville. This project will interconnect several areas and facilities of the City to one pedestrian/bike, system."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE-N"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$220,000"/>	<input type="text" value="\$220,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2011"/>	<input type="text" value="ROW & CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$2,750,000"/>	<input type="text" value="\$2,750,000"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

				Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	
Amendment 2 #	<input type="text"/>	Admin Modification 2#	<input type="text"/>	
Amended on	<input type="text"/>	Modified on	<input type="text"/>	



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2011-16-119"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Greenway"/>	Lead Agency	<input type="text" value="Goodlettsville"/>
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Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="PE-N"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$35,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text" value="2011"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$215,000"/>	<input type="text" value="\$172,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$43,000"/>
<input type="text" value="2011"/>	<input type="text" value="ROW & CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$2,750,000"/>	<input type="text" value="\$2,200,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$550,000"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks		
Amendment 1 #	<input type="text"/>	Admin Modification 1#		<input type="text" value="2013-004"/>
Amended on	<input type="text"/>	Modified on		<input type="text" value="2/6/2013"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#		<input type="text"/>
Amended on	<input type="text"/>	Modified on		<input type="text"/>



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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before February 6, 2013 Administrative Modification

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 318,108,334	\$ 234,615,948	\$ 164,342,601	\$ 23,227,594	\$ 431,250	\$ 740,725,727
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ 408,000	\$ 408,000	\$ -	\$ 4,032,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ 3,240,000	\$ 3,240,000	\$ -	\$ 33,187,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,803,043	\$ 8,991,445	\$ 6,279,300	\$ 3,024,000	\$ -	\$ 29,097,788
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 1,661,016	\$ 2,000,000	\$ -	\$ 12,094,097
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 57,300,000	\$ 180,000	\$ -	\$ 225,004,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,276,800	\$ 23,643,334	\$ 3,420,980	\$ -	\$ 46,101,114
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 20,308,334	\$ 1,305,000	\$ -	\$ 21,613,334
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 13,840,000	\$ 920,000	\$ -	\$ 127,510,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 68,795,639	\$ 27,757,178	\$ 5,234,814	\$ 431,250	\$ 181,752,090

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

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**Nashville Area MPO
Transportation Improvement Program
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