



April 4, 2013

Ms. Rhiannon Chambers  
 Transportation Planner 3  
 Program Development & Scheduling Office  
 Tennessee Department of Transportation  
 505 Deaderick Street, Suite 600  
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Modification #2013-025 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following City of Hendersonville's project is being modified:

TIP #	Project	Modification
2002-029	Walton Ferry Road at West Main Street Re-Alignment – Phase 1	Shift funds between phases

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper  
 Executive Director

CC w/enclosures: Mr. Rick Pack, TDOT  
 Ms. Angie Midgett, TDOT  
 Ms. Teresa Estes, TDOT  
 Mr. Fred Rogers, City of Hendersonville  
 Mr. Jim McAteer, MTA/RTA, MPO TCC Chair  
 The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

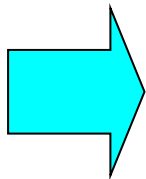
**Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program**

**Administrative Modification #: 2013-025**  
**TIP Number: 2002-029**

**FROM:**

TIP# 2002-029						
Jurisdiction:		City of Hendersonville				
Project:		Walton Ferry Road at West Main Street Re-Alignment - Phase 1				
Termini:		Walton Ferry Road at West Main Street				
Description:		Re-align intersection of Walton Ferry at West Main Street (SR-6). Adjust mast arms and traffic signals.				
FY	Work	Funding	Total	Fed	State	Local
2011	ROW	U-STP	5,773,880	4,619,104	0	1,154,776
2012	CONST	U-STP	630,905	504,724	0	126,181
<b>TOTAL</b>			<b>6,404,785</b>	<b>5,123,828</b>	<b>0</b>	<b>1,280,957</b>

**TO:**



TIP# 2002-029						
Jurisdiction:		City of Hendersonville				
Project:		Walton Ferry Road at West Main Street Re-Alignment - Phase 1				
Termini:		Walton Ferry Road at West Main Street				
Description:		Re-align intersection of Walton Ferry at West Main Street (SR-6). Adjust mast arms and traffic signals.				
FY	Work	Funding	Total	Fed	State	Local
<b>2013</b>	<b>PE-D</b>	<b>U-STP</b>	<b>231,000</b>	<b>184,800</b>	<b>0</b>	<b>46,200</b>
2011	ROW	U-STP	5,773,880	4,619,104	0	1,154,776
2012	CONST	U-STP	<b>399,905</b>	<b>319,924</b>	<b>0</b>	<b>79,981</b>
<b>TOTAL</b>			<b>6,404,785</b>	<b>5,123,828</b>	<b>0</b>	<b>1,280,957</b>

\*This project is being modified to shift \$184,800 (federal share) from CONST to PE in FY 2013 to cover a cost overrun. The total project cost remains the same.



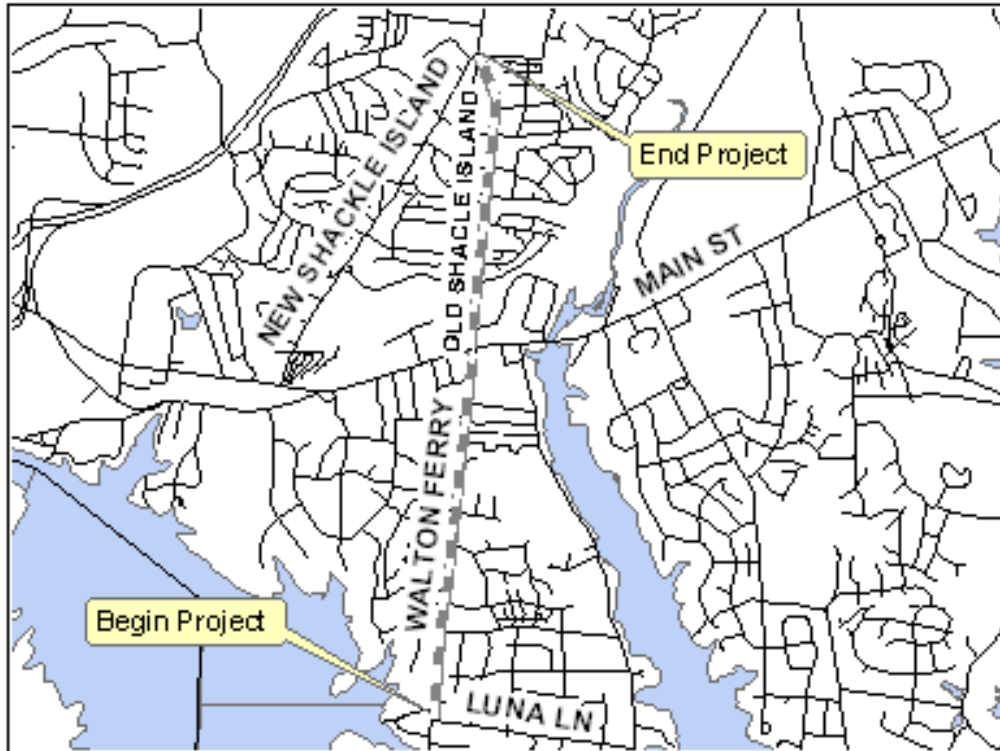
# Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2002-029"/>	TDOT PIN #	<input type="text"/>	Improvement Type	<input type="text" value="Intersection"/>	Lead Agency	<input type="text" value="Hendersonville"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="0.7"/> mi	RTP#	<input type="text" value="1052-180"/>	Conformity Status	<input type="text"/>
Route/Project Name	<input type="text" value="Walton Ferry Road at West Main Street Re-Alignment - Phase 1"/>					Total Project Cost	<input type="text" value="\$12,565,325"/>
Termini or Intersection	<input type="text" value="Walton Ferry Road at West Main Street"/>						
Project Description	<input type="text" value="Re-align intersection of Walton Ferry at West Main Street (SR-6). Adjust mast arms and traffic signals."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2011"/>	<input type="text" value="ROW"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$5,773,880"/>	<input type="text" value="\$4,619,104"/>	<input type="text"/>	<input type="text" value="\$1,154,776"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$630,905"/>	<input type="text" value="\$504,724"/>	<input type="text"/>	<input type="text" value="\$126,181"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

	<b>Remarks</b>	
Amendment 1 # <input type="text"/>	Admin Modification 1#	<input type="text" value="2011-021"/>
Amended on <input type="text"/>	Modified on	<input type="text" value="7/25/2011"/>
Amendment 2 # <input type="text"/>	Admin Modification 2#	<input type="text"/>
Amended on <input type="text"/>	Modified on	<input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



# Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

<b>TIP #</b>	<input type="text" value="2002-029"/>	<b>TDOT PIN #</b>	<input type="text"/>	<b>Improvement Type</b>	<input type="text" value="Intersection"/>	<b>Lead Agency</b>	<input type="text" value="Hendersonville"/>
<b>County</b>	<input type="text" value="Sumner"/>	<b>Length</b>	<input type="text" value="0.7"/> mi	<b>RTP#</b>	<input type="text" value="1052-180"/>	<b>Conformity Status</b>	<input type="text"/>
<b>Route/Project Name</b>	<input type="text" value="Walton Ferry Road at West Main Street Re-Alignment - Phase 1"/>					<b>Total Project Cost</b>	<input type="text" value="\$12,565,325"/>
<b>Termini or Intersection</b>	<input type="text" value="Walton Ferry Road at West Main Street"/>						
<b>Project Description</b>	<input type="text" value="Re-align intersection of Walton Ferry at West Main Street (SR-6). Adjust mast arms and traffic signals."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2013"/>	<input type="text" value="PE-D"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$231,000"/>	<input type="text" value="\$184,000"/>	<input type="text" value="\$0"/>	<input type="text" value="\$46,200"/>
<input type="text" value="2011"/>	<input type="text" value="ROW"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$5,773,880"/>	<input type="text" value="\$4,619,104"/>	<input type="text" value="\$0"/>	<input type="text" value="\$1,154,776"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="U-STP"/>	<input type="text" value="\$399,905"/>	<input type="text" value="\$319,924"/>	<input type="text" value="\$0"/>	<input type="text" value="\$79,981"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks
<b>Amendment 1 #</b>	<input type="text"/>	<b>Admin Modification 1#</b> <input type="text" value="2011-021"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b> <input type="text" value="7/25/2011"/>
<b>Amendment 2 #</b>	<input type="text"/>	<b>Admin Modification 2#</b> <input type="text" value="2013-025"/>
<b>Amended on</b>	<input type="text"/>	<b>Modified on</b> <input type="text" value="4/4/2013"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, Before April 2, 2013 Administrative Modification

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed*	\$ 317,510,334	\$ 234,615,948	\$ 174,161,558	\$ 33,619,844	\$ 431,250	\$ 760,338,934
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ 3,216,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ -	\$ -	\$ -	\$ 26,707,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,205,043	\$ 8,991,445	\$ 6,387,300	\$ 3,043,600	\$ -	\$ 28,627,388
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 660,490	\$ 3,023,150	\$ -	\$ 12,116,721
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 60,000	\$ -	\$ -	\$ 167,548,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,276,800	\$ 1,600,000	\$ 112,500	\$ -	\$ 20,749,300
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 93,869,314	\$ 12,863,480	\$ -	\$ 106,732,794
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 18,640,000	\$ 4,520,000	\$ -	\$ 135,910,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 68,795,639	\$ 43,039,015	\$ 6,562,314	\$ 431,250	\$ 198,361,427

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

<b>Grant Program</b>	<b>Opening Balance*</b>	<b>FY 2011 Allocation</b>	<b>FY 2012 Allocation</b>	<b>FY 2013 Allocation</b>	<b>FY 2014 Allocation</b>	<b>FY 2015 Allocation</b>	<b>Total Revenue</b>
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

*\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.*

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed	\$ 79,124,518	\$ 16,480,788	\$ 9,719,306	\$ 4,726,000	\$ 1,500,000	\$ 111,550,612
STP Nash-Davidson UZA	\$ 70,827,242	\$ 12,064,847	\$ 1,604,000	\$ 1,350,000	\$ 1,500,000	\$ 87,346,089
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 49,800	\$ 1,064,421	\$ 110,400	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ 177,780	\$ -	\$ -	\$ 1,313,746
STP Fairview	\$ -	\$ -	\$ 486,114	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Remaining Balance*	\$ 15,499,530	\$ 17,411,701	\$ 26,028,392	\$ 41,562,206	\$ 60,649,011
STP Nash-Davidson UZA	\$ 7,205,214	\$ 10,562,152	\$ 24,842,591	\$ 39,853,563	\$ 55,205,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,356,757	\$ 439,836	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ -	\$ 328,437	\$ 666,727
STP Fairview	\$ 301,600	\$ 486,114	\$ -	\$ 121,529	\$ 246,703
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

<b>Grant Program</b>	<b>FY 2011 to FY 2015</b>
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,205,364
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 859,445
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801



**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 28,130,226	\$ 19,457,185	\$ 20,040,901	\$ 109,742,478
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 25,047,921	\$ 16,480,000	\$ 16,974,400	\$ 87,591,389
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ 193,970	\$ -	\$ -	\$ 1,567,683
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,248,390	\$ 18,704,398	\$ 25,597,040	\$ 17,171,580	\$ 3,450,000	\$ 85,365,378
5307 Nash-Davidson UZA	\$ 11,498,380	\$ 16,239,636	\$ 23,149,662	\$ 14,652,181	\$ 3,450,000	\$ 68,989,859
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ 193,970	\$ -	\$ -	\$ 1,567,683
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,625,832	\$ 6,232,335	\$ 10,396,581	\$ 14,948,173	\$ 32,004,896
5307 Nash-Davidson UZA	\$ 185,422	\$ 1,351,052	\$ 3,249,311	\$ 5,077,130	\$ 18,601,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

\* Annual cumulative balance.

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**REVISED**

**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, After April 4, 2013 Administrative Modification

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed*	\$ 317,510,334	\$ 234,615,948	\$ 174,161,558	\$ 33,619,844	\$ 431,250	\$ 760,338,934
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ 3,216,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ -	\$ -	\$ -	\$ 26,707,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,205,043	\$ 8,991,445	\$ 6,387,300	\$ 3,043,600	\$ -	\$ 28,627,388
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 660,490	\$ 3,023,150	\$ -	\$ 12,116,721
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 60,000	\$ -	\$ -	\$ 167,548,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,276,800	\$ 1,600,000	\$ 112,500	\$ -	\$ 20,749,300
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 93,869,314	\$ 12,863,480	\$ -	\$ 106,732,794
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 18,640,000	\$ 4,520,000	\$ -	\$ 135,910,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 68,795,639	\$ 43,039,015	\$ 6,562,314	\$ 431,250	\$ 198,361,427

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

**Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues**

<b>Grant Program</b>	<b>Opening Balance*</b>	<b>FY 2011 Allocation</b>	<b>FY 2012 Allocation</b>	<b>FY 2013 Allocation</b>	<b>FY 2014 Allocation</b>	<b>FY 2015 Allocation</b>	<b>Total Revenue</b>
Total Revenue	\$ 77,766,914	\$ 16,857,134	\$ 18,392,959	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 1,867,309	\$ 2,823,674	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,122
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

\*Opening balance includes unobligated funds from prior years. \*\*Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.

**Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed	\$ 79,124,518	\$ 16,295,988	\$ 9,904,106	\$ 4,726,000	\$ 1,500,000	\$ 111,550,612
STP Nash-Davidson UZA	\$ 70,827,242	\$ 11,880,047	\$ 1,788,800	\$ 1,350,000	\$ 1,500,000	\$ 87,346,089
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 49,800	\$ 1,064,421	\$ 110,400	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ 177,780	\$ -	\$ -	\$ 1,313,746
STP Fairview	\$ -	\$ -	\$ 486,114	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

**Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Remaining Balance*	\$ 15,499,530	\$ 17,596,501	\$ 26,028,392	\$ 41,562,206	\$ 60,649,011
STP Nash-Davidson UZA	\$ 7,205,214	\$ 10,746,952	\$ 24,842,591	\$ 39,853,563	\$ 55,205,364
STP Murfreesboro UZA	\$ 5,603,526	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,356,757	\$ 439,836	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ -	\$ 328,437	\$ 666,727
STP Fairview	\$ 301,600	\$ 486,114	\$ -	\$ 121,529	\$ 246,703
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

\* Annual cumulative balance.

**Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances**

<b>Grant Program</b>	<b>FY 2011 to FY 2015</b>
STP Nash-Davidson UZA Unprogrammed Funds	\$ 55,205,364
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 859,445
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

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**Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues**

<b>Grant Program</b>	<b>Opening Balance*</b>	<b>FY 2011 Allocation</b>	<b>FY 2012 Allocation</b>	<b>FY 2013 Allocation</b>	<b>FY 2014 Allocation</b>	<b>FY 2015 Allocation</b>	<b>Total Revenue</b>
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 28,130,226	\$ 19,457,185	\$ 20,040,901	\$ 109,742,478
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 25,047,921	\$ 16,480,000	\$ 16,974,400	\$ 87,591,389
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ 193,970	\$ -	\$ -	\$ 1,567,683
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

\*Opening balance includes unobligated funds from prior years.

**Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed	\$ 20,248,390	\$ 18,704,398	\$ 25,597,040	\$ 17,171,580	\$ 3,450,000	\$ 85,365,378
5307 Nash-Davidson UZA	\$ 11,498,380	\$ 16,239,636	\$ 23,149,662	\$ 14,652,181	\$ 3,450,000	\$ 68,989,859
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ 193,970	\$ -	\$ -	\$ 1,567,683
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000

**Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Remaining Balance*	\$ 1,625,832	\$ 6,232,335	\$ 10,396,581	\$ 14,948,173	\$ 32,004,896
5307 Nash-Davidson UZA	\$ 185,422	\$ 1,351,052	\$ 3,249,311	\$ 5,077,130	\$ 18,601,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

\* Annual cumulative balance.