



NASHVILLE AREA

Metropolitan Planning Organization

May 31, 2013

Ms. Rhiannon Chambers
 Transportation Planner 3
 Program Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Modifications #2013-029 through 2013-031 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following City of Goodlettsville's projects are being modified:

TIP #	Project	Modification
2011-17-019	Caldwell Dr./Indian Hills Pedestrian Control	Shift funds between project phases
2011-57-024	Long Hollow Pk. Traffic Signal Synchronization	Shift funds between project phases
2011-57-026	Madison Creek/Long Hollow Pk. Traffic Signal	Shift funds between project phases

I have included original and revised copies of the affected TIP pages for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/enclosures: Ms. Angie Midgett, TDOT
 Ms. Kim Thompson, TDOT
 Mr. Alan Jones, TDOT
 Ms. Linda Tidwell, TDOT
 Mr. Guy Patterson, City of Goodlettsville
 Mr. Jim McAteer, MTA/RTA, MPO TCC Chair
 The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures



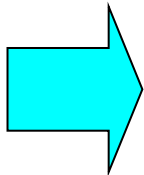
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2013-029
TIP Number: 2011-17-019

FROM:

TIP# 2011-17-019						
Jurisdiction: City of Goodlettsville						
Project: Caldwell Drive/Indian Hills Pedestrian Control						
Termini: Sumner						
Description: Add signalization at the intersection of Caldwell Drive and Indian Hills to provide safe crossing for pedestrian access to Moss-Wright Park.						
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	10,000	10,000	0	0
2012	PE-D	CMAQ	15,000	15,000	0	0
2012	CONST	CMAQ	45,000	45,000	0	0
TOTAL			70,000	70,000	0	0

TO:



TIP# 2011-17-019						
Jurisdiction: City of Goodlettsville						
Project: Caldwell Drive/Indian Hills Pedestrian Control						
Termini: Sumner						
Description: Add signalization at the intersection of Caldwell Drive and Indian Hills to provide safe crossing for pedestrian access to Moss-Wright Park.						
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	3,550	3,550	0	0
2012	PE-D	CMAQ	13,640	13,640	0	0
2012	CONST	CMAQ	52,810	52,810	0	0
TOTAL			70,000	70,000	0	0

*This project is being modified to shift funds between phases to reflect update cost estimates including CEI costs. The total project cost remains the same.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2011-17-019"/>	TDOT PIN #	<input type="text" value="115227.01"/>	Improvement Type	<input type="text" value="Signalization"/>	Lead Agency	<input type="text" value="Goodlettsville"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1057-248"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Caldwell Drive/Indian Hills Pedestrian Control"/>					Total Project Cost	<input type="text" value="\$70,000"/>
Termini or Intersection	<input type="text" value="Intersection of Caldwell Drive and Indian Hills"/>						
Project Description	<input type="text" value="Add signalization at the intersection of Caldwell Drive and Indian Hills to provide safe crossing for pedestrian access to Moss-Wright Park."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$15,000"/>	<input type="text" value="\$15,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$45,000"/>	<input type="text" value="\$45,000"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1# <input type="text" value="2011-039"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="12/28/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2# <input type="text"/>
Amended on	<input type="text"/>	Modified on <input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2011-17-019"/>	TDOT PIN #	<input type="text" value="115227.01"/>	Improvement Type	<input type="text" value="Signalization"/>	Lead Agency	<input type="text" value="Goodlettsville"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1057-248"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Caldwell Drive/Indian Hills Pedestrian Control"/>					Total Project Cost	<input type="text" value="\$70,000"/>
Termini or Intersection	<input type="text" value="Intersection of Caldwell Drive and Indian Hills"/>						
Project Description	<input type="text" value="Add signalization at the intersection of Caldwell Drive and Indian Hills to provide safe crossing for pedestrian access to Moss-Wright Park."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$3,550"/>	<input type="text" value="\$3,550"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$13,640"/>	<input type="text" value="\$13,640"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$52,810"/>	<input type="text" value="\$52,810"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1# <input type="text" value="2011-039"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="12/28/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2# <input type="text" value="2013-029"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="5/31/2013"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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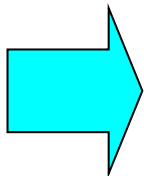
Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program

Administrative Modification #: 2013-030
TIP Number: 2011-57-024

FROM:

TIP# 2011-57-024						
Jurisdiction:		City of Goodlettsville				
Project:		Long Hollow Pike Traffic Signal Synchronization				
Termini:		Sumner				
Description:		Install a coordinated (fiber optic) traffic signal system for several Long Hollow Pike intersections. Cameras will be installed at each intersection and existing incandescent signal heads will be converted to LED.				
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	20,000	20,000	0	0
2012	PE-D	CMAQ	75,000	75,000	0	0
2012	CONST	CMAQ	205,000	205,000	0	0
TOTAL			300,000	300,000	0	0

TO:



TIP# 2011-57-024						
Jurisdiction:		City of Goodlettsville				
Project:		Long Hollow Pike Traffic Signal Synchronization				
Termini:		Sumner				
Description:		Install a coordinated (fiber optic) traffic signal system for several Long Hollow Pike intersections. Cameras will be installed at each intersection and existing incandescent signal heads will be converted to LED.				
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	7,700	7,700	0	0
2012	PE-D	CMAQ	42,270	42,270	0	0
2012	CONST	CMAQ	250,030	250,030	0	0
TOTAL			300,000	300,000	0	0

*This project is being modified to shift funds between phases to reflect update cost estimates including CEI costs. The total project cost remains the same.



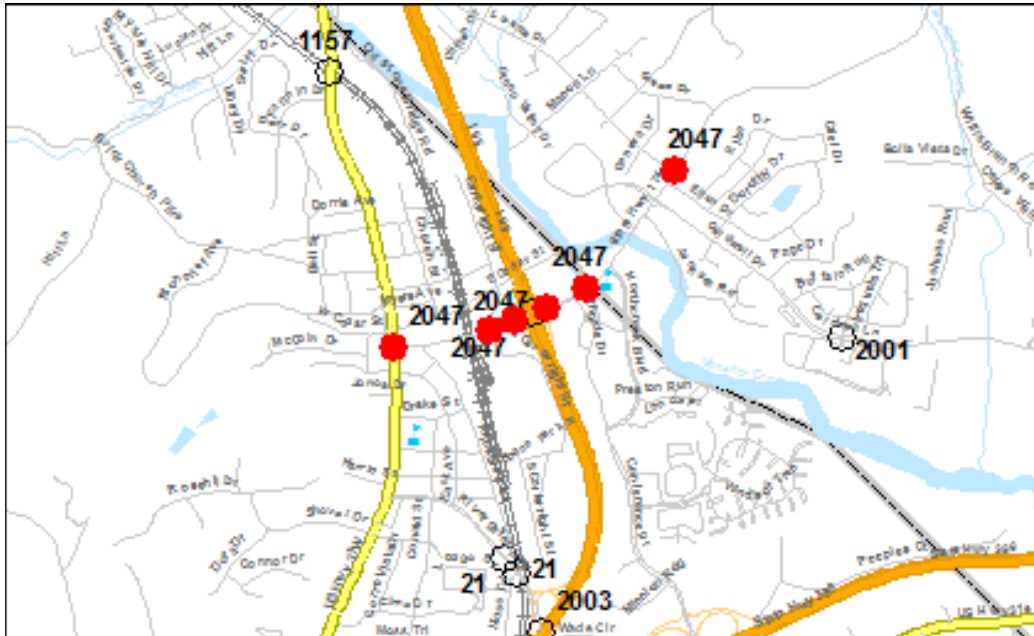
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2011-57-024"/>	TDOT PIN #	<input type="text" value="115227.00"/>	Improvement Type	<input type="text" value="Signalization"/>	Lead Agency	<input type="text" value="Goodlettsville"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1017-267"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Long Hollow Pike Traffic Signal Synchronization"/>					Total Project Cost	<input type="text" value="\$300,000"/>
Termini or Intersection	<input type="text" value="Beginning on South Main Street at Memorial Drive north to Long Hollow Pike then east along Long Hollow Pike to Loretta Drive."/>						
Project Description	<input type="text" value="Install a coordinated (fiber optic) traffic signal system for several Long Hollow Pike intersections. Cameras will be installed at each intersection and existing incandescent signal heads will be converted to LED."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$20,000"/>	<input type="text" value="\$20,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$75,000"/>	<input type="text" value="\$75,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$205,000"/>	<input type="text" value="\$205,000"/>	<input type="text"/>	<input type="text"/>
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		Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1# <input type="text" value="2011-038"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="12/28/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2# <input type="text"/>
Amended on	<input type="text"/>	Modified on <input type="text"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.



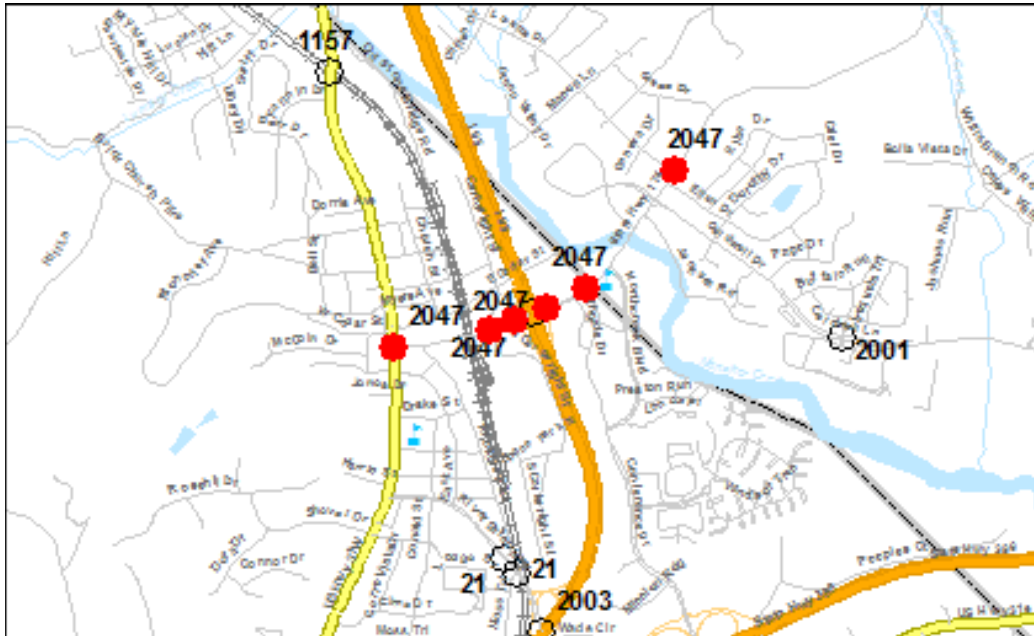
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2011-57-024"/>	TDOT PIN #	<input type="text" value="115227.00"/>	Improvement Type	<input type="text" value="Signalization"/>	Lead Agency	<input type="text" value="Goodlettsville"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1017-267"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Long Hollow Pike Traffic Signal Synchronization"/>					Total Project Cost	<input type="text" value="\$300,000"/>
Termini or Intersection	<input type="text" value="Beginning on South Main Street at Memorial Drive north to Long Hollow Pike then east along Long Hollow Pike to Loretta Drive."/>						
Project Description	<input type="text" value="Install a coordinated (fiber optic) traffic signal system for several Long Hollow Pike intersections. Cameras will be installed at each intersection and existing incandescent signal heads will be converted to LED."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$7,700"/>	<input type="text" value="\$7,700"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$42,270"/>	<input type="text" value="\$42,270"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$250,030"/>	<input type="text" value="\$250,030"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks
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Amended on	<input type="text"/>	Modified on <input type="text" value="12/28/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2# <input type="text" value="2013-030"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="5/31/2013"/>



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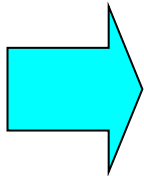
Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program

Administrative Modification #: 2013-031
TIP Number: 2011-57-026

FROM:

TIP# 2011-57-026						
Jurisdiction: City of Goodlettsville						
Project: Madison Creek/Long Hollow Pike Traffic Signal						
Termini: Sumner						
Description: IAdd traffic signalization to Madison Creek Road/Long Hollow Pike Intersection. Intersection is approximately 1400' from Madison Creek Elementary School.						
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	10,000	10,000	0	0
2012	PE-D	CMAQ	25,000	25,000	0	0
2012	CONST	CMAQ	85,000	85,000	0	0
TOTAL			120,000	120,000	0	0

TO:



TIP# 2011-57-026						
Jurisdiction: City of Goodlettsville						
Project: Madison Creek/Long Hollow Pike Traffic Signal						
Termini: Sumner						
Description: Add traffic signalization to Madison Creek Road/Long Hollow Pike Intersection. Intersection is approximately 1400' from Madison Creek Elementary School.						
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	3,710	3,710	0	0
2012	PE-D	CMAQ	14,270	14,270	0	0
2012	CONST	CMAQ	102,020	102,020	0	0
TOTAL			120,000	120,000	0	0

*This project is being modified to shift funds between phases to reflect update cost estimates including CEI costs. The total project cost remains the same.



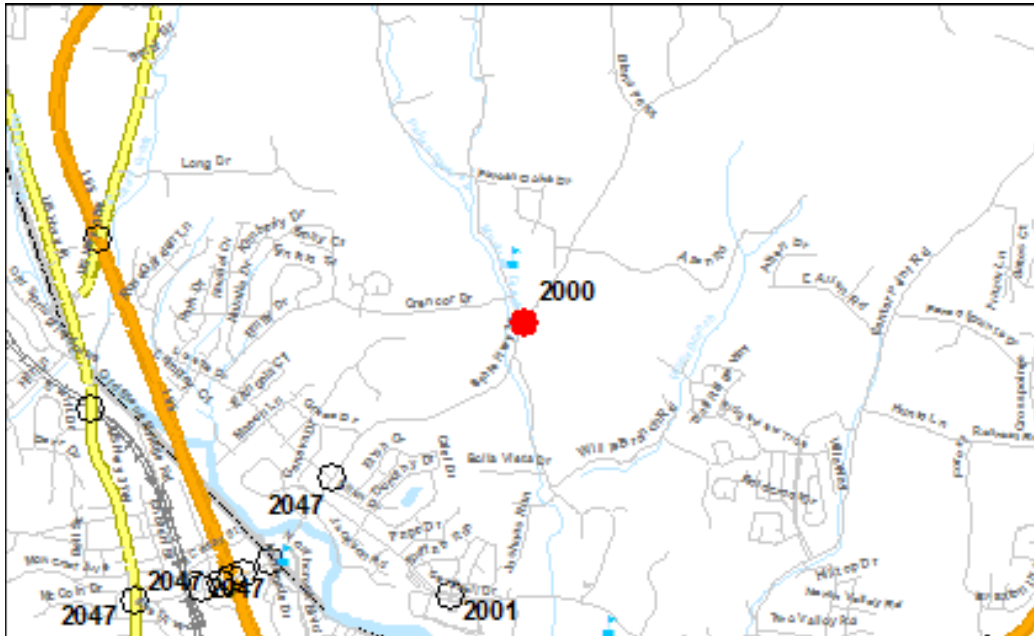
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

ORIGINAL

TIP #	<input type="text" value="2011-57-026"/>	TDOT PIN #	<input type="text" value="115227.02"/>	Improvement Type	<input type="text" value="Signalization"/>	Lead Agency	<input type="text" value="Goodlettsville"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1057-247"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Madison Creek/Long Hollow Pike Traffic Signal"/>					Total Project Cost	<input type="text" value="\$120,000"/>
Termini or Intersection	<input type="text" value="Long Hollow Pike @ Madison Creek Rd"/>						
Project Description	<input type="text" value="Add traffic signalization to Madison Creek Road/Long Hollow Pike Intersection. Intersection is approximately 1400' from Madison Creek Elementary School."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$10,000"/>	<input type="text" value="\$10,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$25,000"/>	<input type="text" value="\$25,000"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$85,000"/>	<input type="text" value="\$85,000"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks		
Amendment 1 #	<input type="text"/>	Admin Modification 1#		<input type="text" value="2011-040"/>
Amended on	<input type="text"/>	Modified on		<input type="text" value="12/28/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2#		<input type="text"/>
Amended on	<input type="text"/>	Modified on		<input type="text"/>



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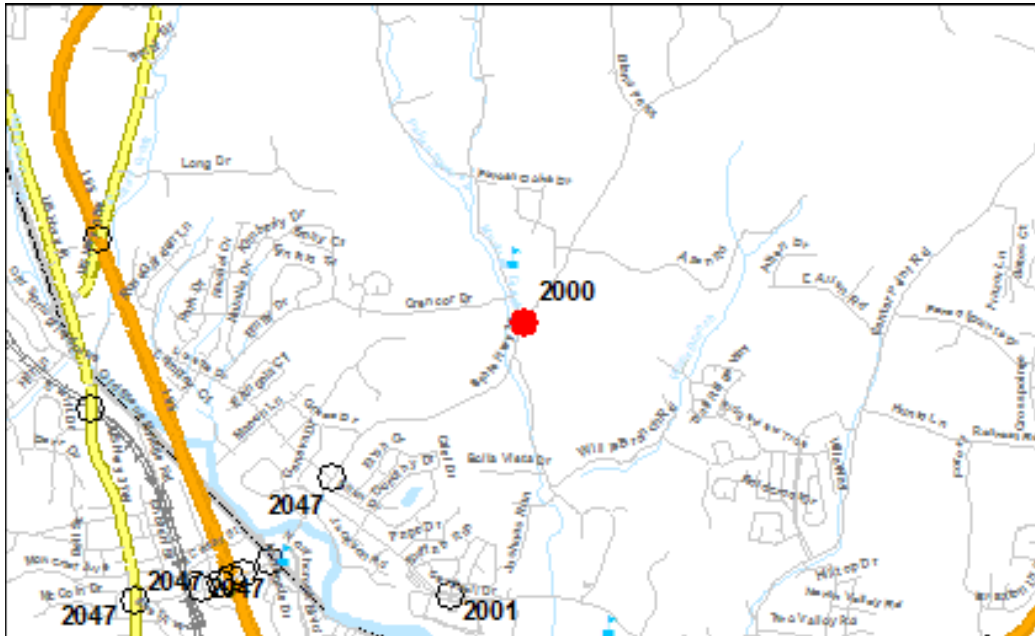
Nashville Area MPO Fiscal Years 2011-2015 Transportation Improvement Program

REVISED

TIP #	<input type="text" value="2011-57-026"/>	TDOT PIN #	<input type="text" value="115227.02"/>	Improvement Type	<input type="text" value="Signalization"/>	Lead Agency	<input type="text" value="Goodlettsville"/>
County	<input type="text" value="Sumner"/>	Length	<input type="text" value="0.0"/> mi	RTP#	<input type="text" value="1057-247"/>	Conformity Status	<input type="text" value="Exempt"/>
Route/Project Name	<input type="text" value="Madison Creek/Long Hollow Pike Traffic Signal"/>					Total Project Cost	<input type="text" value="\$120,000"/>
Termini or Intersection	<input type="text" value="Long Hollow Pike @ Madison Creek Rd"/>						
Project Description	<input type="text" value="Add traffic signalization to Madison Creek Road/Long Hollow Pike Intersection. Intersection is approximately 1400' from Madison Creek Elementary School."/>						

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
<input type="text" value="2012"/>	<input type="text" value="PE-N"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$3,710"/>	<input type="text" value="\$3,710"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text" value="2012"/>	<input type="text" value="PE-D"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$14,270"/>	<input type="text" value="\$14,270"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text" value="2012"/>	<input type="text" value="CONST"/>	<input type="text" value="CMAQ"/>	<input type="text" value="\$102,020"/>	<input type="text" value="\$102,020"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

		Remarks
Amendment 1 #	<input type="text"/>	Admin Modification 1# <input type="text" value="2011-040"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="12/28/2011"/>
Amendment 2 #	<input type="text"/>	Admin Modification 2# <input type="text" value="2013-031"/>
Amended on	<input type="text"/>	Modified on <input type="text" value="5/31/2013"/>



This map is for illustrative purposes only. Drawings depict conceptual project corridors and areas, not approved alignments.

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before May 31, 2013 Administrative Modifications

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 317,510,334	\$ 234,615,948	\$ 172,161,558	\$ 30,119,844	\$ 431,250	\$ 754,838,934
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ 3,216,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ -	\$ -	\$ -	\$ 26,707,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,205,043	\$ 8,991,445	\$ 6,387,300	\$ 3,043,600	\$ -	\$ 28,627,388
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 660,490	\$ 3,023,150	\$ -	\$ 12,116,721
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 60,000	\$ -	\$ -	\$ 167,548,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,276,800	\$ 1,600,000	\$ 112,500	\$ -	\$ 20,749,300
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 92,619,314	\$ 9,713,480	\$ -	\$ 102,332,794
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 18,640,000	\$ 4,520,000	\$ -	\$ 135,910,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 68,795,639	\$ 42,289,015	\$ 6,212,314	\$ 431,250	\$ 197,261,427

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

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REVISED

**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After May 31, 2013 Administrative Modifications

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 317,510,334	\$ 234,615,948	\$ 172,161,558	\$ 30,119,844	\$ 431,250	\$ 754,838,934
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ 3,216,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ -	\$ -	\$ -	\$ 26,707,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,205,043	\$ 8,991,445	\$ 6,387,300	\$ 3,043,600	\$ -	\$ 28,627,388
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 660,490	\$ 3,023,150	\$ -	\$ 12,116,721
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 60,000	\$ -	\$ -	\$ 167,548,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,276,800	\$ 1,600,000	\$ 112,500	\$ -	\$ 20,749,300
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 92,619,314	\$ 9,713,480	\$ -	\$ 102,332,794
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 18,640,000	\$ 4,520,000	\$ -	\$ 135,910,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 68,795,639	\$ 42,289,015	\$ 6,212,314	\$ 431,250	\$ 197,261,427

*Funds are programmed only if corresponding revenue is anticipated by TDOT.