

Metropolitan Planning Organization

May 31, 2013

Ms. Rhiannon Chambers
Transportation Planner 3
Program Development & Scheduling Office
Tennessee Department of Transportation
505 Deaderick Street, Suite 600
Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Modifications #2013-029 through 2013-031 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following City of Goodlettsville's projects are being modified:

TIP#	Project	Modification
2011-17-019	Caldwell Dr./Indian Hills Pedestrian Control	Shift funds between project phases
2011-57-024	Long Hollow Pk. Traffic Signal Synchronization	Shift funds between project phases
2011-57-026	Madison Creek/Long Hollow Pk. Traffic Signal	Shift funds between project phases

I have included original and revised copies of the affected TIP pages for your reference. The Administrative Modifications have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Executive Director

CC w/enclosures: Ms. Angie Midgett, TDOT

Ms. Kim Thompson, TDOT Mr. Alan Jones, TDOT Ms. Linda Tidwell, TDOT

Mr. Guy Patterson, City of Goodlettsville Mr. Jim McAteer, MTA/RTA, MPO TCC Chair

The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

NASHVILLE AREA MPO



Administrative Modification to The Fiscal Years 2011-2015 Transportation Improvement Program

Administrative Modification #: 2013-029
TIP Number: 2011-17-019

FROM:

TIP# 2011-17-019

Jurisdiction: City of Goodlettsville

Project: Caldwell Drive/Indian Hills Pedestrian Control

Termini: Sumner

Description: Add signalization at the intersection of Caldwell Drive and Indian Hills to provide safe crossing for

pedestrian access to Moss-Wright Park.

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FY	Work	Funding	Total	Fed	State	Local	
2012	PE-N	CMAQ	10,000	10,000	0	0	
2012	PE-D	CMAQ	15,000	15,000	0	0	
2012	CONST	CMAQ	45,000	45,000	0	0	
TOTAL			70,000	70,000	0	0	

TO:



TIP# 2011-17-019

Jurisdiction: City of Goodlettsville

Project: Caldwell Drive/Indian Hills Pedestrian Control

Termini: Sumner

Description: Add signalization at the intersection of Caldwell Drive and Indian Hills to provide safe crossing for

pedestrian access to Moss-Wright Park.

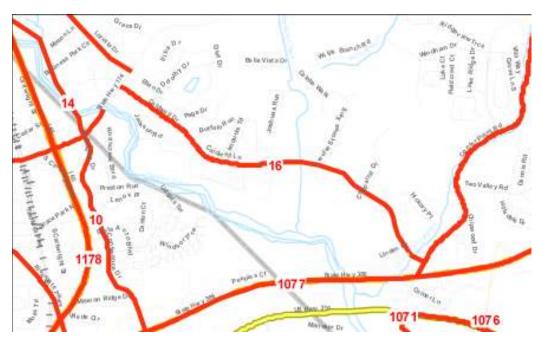
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	3,550	3,550	0	0
2012	PE-D	CMAQ	13,640	13,640	0	0
2012	CONST	CMAQ	52,810	52,810	0	0
TOTAL			70,000	70,000	0	0

^{*}This project is being modified to shift funds between phases to reflect update cost estimates including CEI costs. The total project cost remains the same.





TIP # 2011-17-019 TDOT PIN # 115227.01 Improvement Type Signalization Lead Agency Goodlettsville County Sumner Length 0.0 mi RTP# 1057-248 Conformity Status Exempt Route/Project Name Caldwell Drive/Indian Hills Pedestrian Control Total Project Cost \$70,000 Termini or Intersection Intersection of Caldwell Drive and Indian Hills Project Description Add signalization at the intersection of Caldwell Drive and Indian Hills to provide safe crossing for pedestrian access to Moss-Wright Park.							
Fiscal Year Typ 2012 PE-N 2012 PE-D 2012 CONST	De of Work Funding Type CMAQ CMAQ CMAQ	pe Total Funds \$10,000 \$15,000 \$45,000	Fed Funds State Funds \$10,000 \$15,000 \$45,000	Local Funds			
Remarks Amendment 1 #							



Nashville Area Metropolitan Planning Organization	FY2011-2015 TI		
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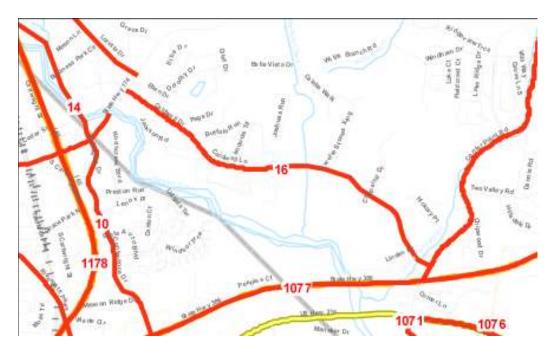




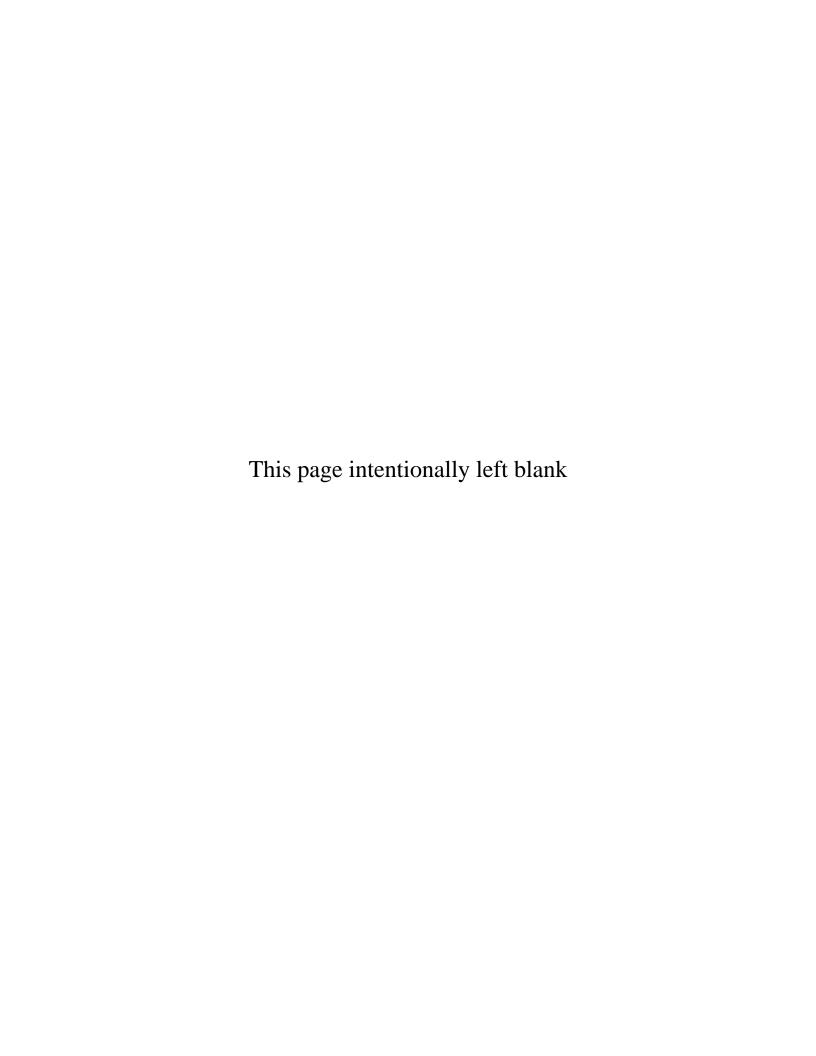
TIP # 2011-17-019	TDOT PIN # 115227.01	Improve	ment Type Signalization	Lead Agency Goodlettsville
County Sumner	Length 0.0 mi	RTP#	1057-248	Conformity Status Exempt
Route/Project Name	Caldwell Drive/Indian Hills Pedestrian	Control		Total Project Cost \$70,000
Termini or Intersection	Intersection of Caldwell Drive and In	dian Hills		
Project Description	Add signalization at the intersection of Wright Park.	of Caldwell D	Prive and Indian Hills to provid	e safe crossing for pedestrian access to Moss-

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2012	PE-N	CMAQ	\$3,550	\$3,550	\$0	\$0
2012	PE-D	CMAQ	\$13,640	\$13,640	\$0	\$0
2012	CONST	CMAQ	\$52,810	\$52,810	\$0	\$0

		Remarks	
Amendment 1 #	Admin Modification 1#	2011-039	
Amended on	Modified on	12/28/2011	
Amendment 2 #	Admin Modification 2#	2013-029	
Amended on	Modified on	5/31/2013	



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NASHVILLE AREA MPO

Metropolitan Planning Organization

Administrative Modification to The Fiscal Years 2011-2015 Transportation Improvement Program

Administrative Modification #: 2013-030 TIP Number: 2011-57-024

FROM:

TIP# 2011-57-024

Jurisdiction: City of Goodlettsville

Project: Long Hollow Pike Traffic Signal Synchronization

Termini: Sumner

Description: Install a coordinated (fiber optic) traffic signal system for several Long Hollow Pike intersections.

Cameras will be installed at each intersection and existing incandescent signal heads will be converted

to LED.

FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	20,000	20,000	0	0
2012	PE-D	CMAQ	75,000	75,000	0	0
2012	CONST	CMAQ	205,000	205,000	0	0
TOTAL			300,000	300,000	0	0

TO:



Jurisdiction: City of Goodlettsville

Project: Long Hollow Pike Traffic Signal Synchronization

Termini: Sumner

TIP# 2011-57-024

Description: Install a coordinated (fiber optic) traffic signal system for several Long Hollow Pike intersections.

Cameras will be installed at each intersection and existing incandescent signal heads will be converted

to LED.

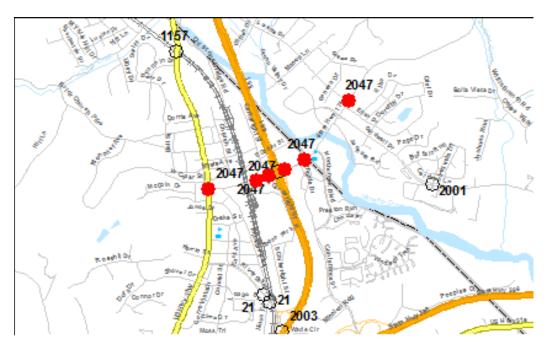
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	7,700	7,700	0	0
2012	PE-D	CMAQ	42,270	42,270	0	0
2012	CONST	CMAQ	250,030	250,030	0	0
TOTAL			300,000	300,000	0	0

^{*}This project is being modified to shift funds between phases to reflect update cost estimates including CEI costs. The total project cost remains the same.





TIP # 2011-57-024 County Sumner Route/Project Name Termini or Intersection Project Description	Install a coordinated (fit	mi RTP#	stem for several Long	Confe Total w Pike then east all Hollow Pike interse	J J	sempt 300,000 like to Loretta Drive.
Fiscal Year Typ 2012 PE-N 2012 PE-D 2012 CONST	cMAQ CMAQ CMAQ	unding Type	\$20,000 \$75,000 \$205,000	\$20,000 \$75,000 \$205,000	State Funds	Local Funds
Remarks Amendment 1 #						



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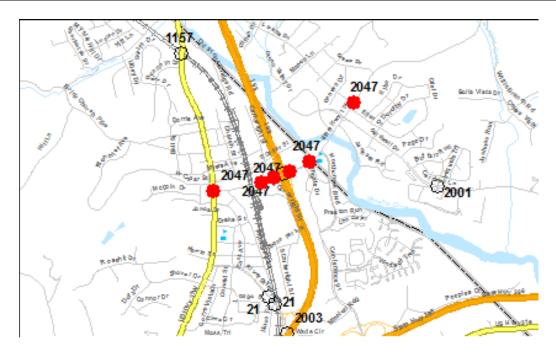




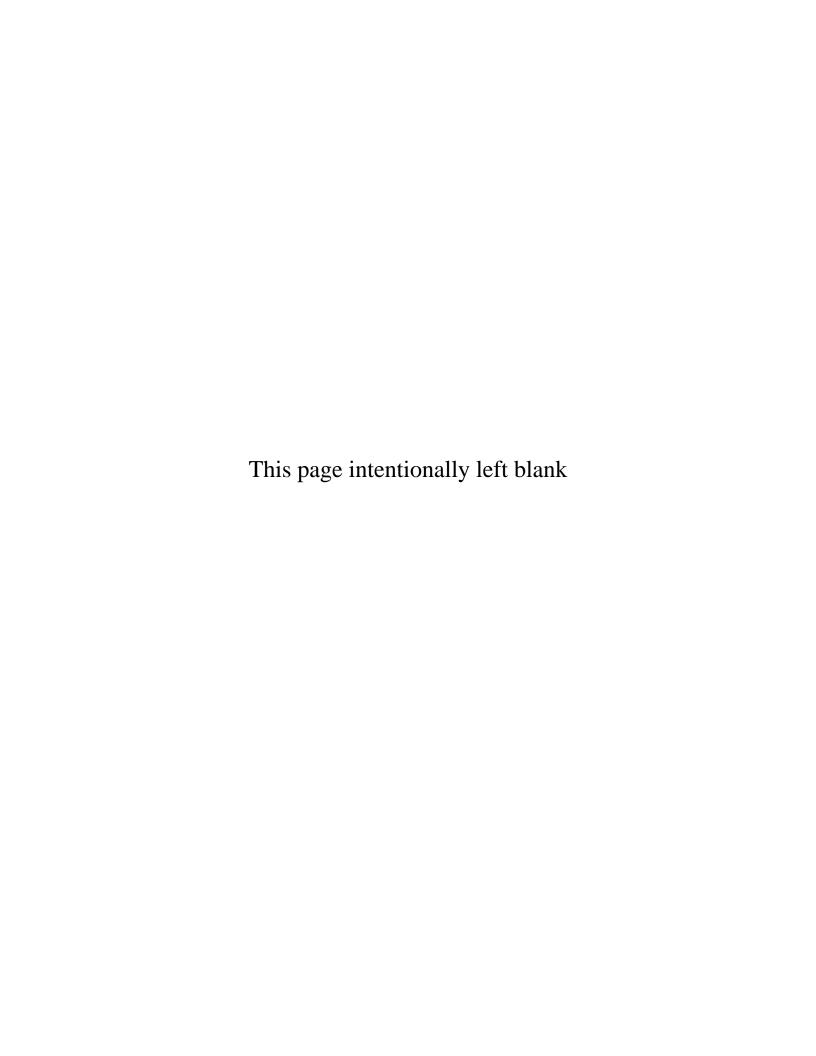
TIP # 2011-57-024	TDOT PIN # 115227.00	Improvement Type Signalizat	tion Lead Agency Goodlettsville
County Sumner	Length 0.0 mi	RTP# 1017-267	Conformity Status Exempt
Route/Project Name	Long Hollow Pike Traffic Signal Synch	nronization	Total Project Cost \$300,000
Termini or Intersection	Beginning on South Main Street at M	emorial Drive north to Long Hollow	v Pike then east along Long Hollow Pike to Loretta Drive.
Project Description	Install a coordinated (fiber optic) trafeach intersection and existing incand		Hollow Pike intersections. Cameras will be installed at ted to LED.

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2012	PE-N	CMAQ	\$7,700	\$7,700	\$0	\$0
2012	PE-D	CMAQ	\$42,270	\$42,270	\$0	\$0
2012	CONST	CMAQ	\$250,030	\$250,030	\$0	\$0

			Remarks	
Aı	mendment 1 #	Admin Modification 1#	2011-038	
Aı	mended on	Modified on	12/28/2011	
Aı	mendment 2 #	Admin Modification 2#	2013-030	
Aı	mended on	Modified on	5/31/2013	



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NASHVILLE AREA MPO

Metropolitan Planning Organization

Administrative Modification to The Fiscal Years 2011-2015 Transportation Improvement Program

Administrative Modification #: 2013-031 TIP Number: 2011-57-026

FROM:

TIP# 2011-57-026

Jurisdiction: City of Goodlettsville

Project: Madison Creek/Long Hollow Pike Traffic Signal

Termini: Sumner

Description: IAdd traffic signalization to Madison Creek Road/Long Hollow Pike Intersection. Intersection is

approximately 1400' from Madison Creek Elementary School.

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FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	10,000	10,000	0	0
2012	PE-D	CMAQ	25,000	25,000	0	0
2012	CONST	CMAQ	85,000	85,000	0	0
TOTAL			120,000	120,000	0	0

TO:



TIP# 2011-57-026

Jurisdiction: City of Goodlettsville

Project: Madison Creek/Long Hollow Pike Traffic Signal

Termini: Sumner

Description: Add traffic signalization to Madison Creek Road/Long Hollow Pike Intersection. Intersection is

approximately 1400' from Madison Creek Elementary School.

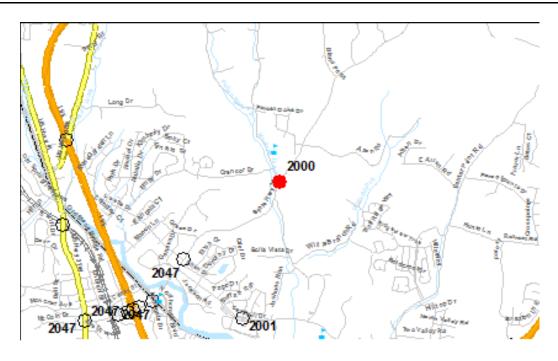
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	CMAQ	3,710	3,710	0	0
2012	PE-D	CMAQ	14,270	14,270	0	0
2012	CONST	CMAQ	102,020	102,020	0	0
TOTAL			120,000	120,000	0	0

^{*}This project is being modified to shift funds between phases to reflect update cost estimates including CEI costs. The total project cost remains the same.





TIP # 2011-57-026 County Sumner Route/Project Name Termini or Intersection Project Description	TDOT PIN # [115227.02 Length 0.0 mi Madison Creek/Long Hollow Pike T Long Hollow Pike @ Madison Creek Add traffic signalization to Madison Madison Creek Elementary School.	k Rd n Creek Road/Long Hollow Pike Inte	Conformity Sta	Exempt
Fiscal Year Type 2012 PE-N 2012 PE-D 2012 CONST	e of Work Funding Ty CMAQ CMAQ CMAQ	ype Total Funds \$10,000 \$25,000 \$85,000	\$10,000 State Full \$25,000 \$85,000	nds Local Funds
Amendment 1 # Amended on Amendment 2 # Amended on	Admin Modification 1# Modified on Admin Modification 2# Modified on	12/28/2011		



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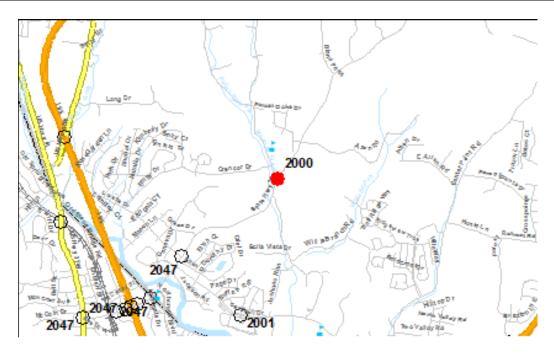




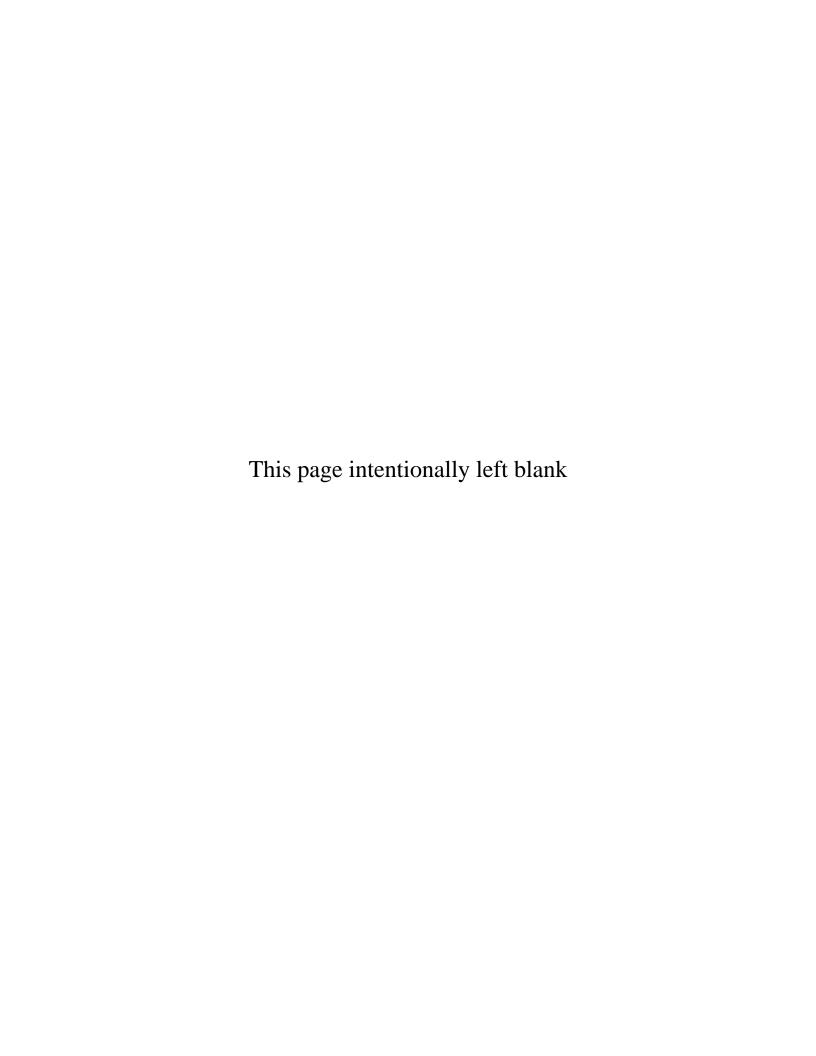
TIP # 2011-57-026	TDOT PIN # 115227.02 Improvement Type Signalization	n Lead Agency Goodlettsville
County Sumner	Length 0.0 mi RTP# 1057-247	Conformity Status Exempt
Route/Project Name	Madison Creek/Long Hollow Pike Traffic Signal	Total Project Cost \$120,000
Termini or Intersection	Long Hollow Pike @ Madison Creek Rd	
Project Description	Add traffic signalization to Madison Creek Road/Long Hollow Pike Interset Madison Creek Elementary School.	ction. Intersection is approximately 1400' from

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2012	PE-N	CMAQ	\$3,710	\$3,710	\$0	\$0
2012	PE-D	CMAQ	\$14,270	\$14,270	\$0	\$0
2012	CONST	CMAQ	\$102,020	\$102,020	\$0	\$0

		Remarks
Amendment 1 # Ac	dmin Modification 1#	2011-040
Amended on Me	odified on	12/28/2011
Amendment 2 # Ac	dmin Modification 2#	2013-031
Amended on Mo	odified on	5/31/2013



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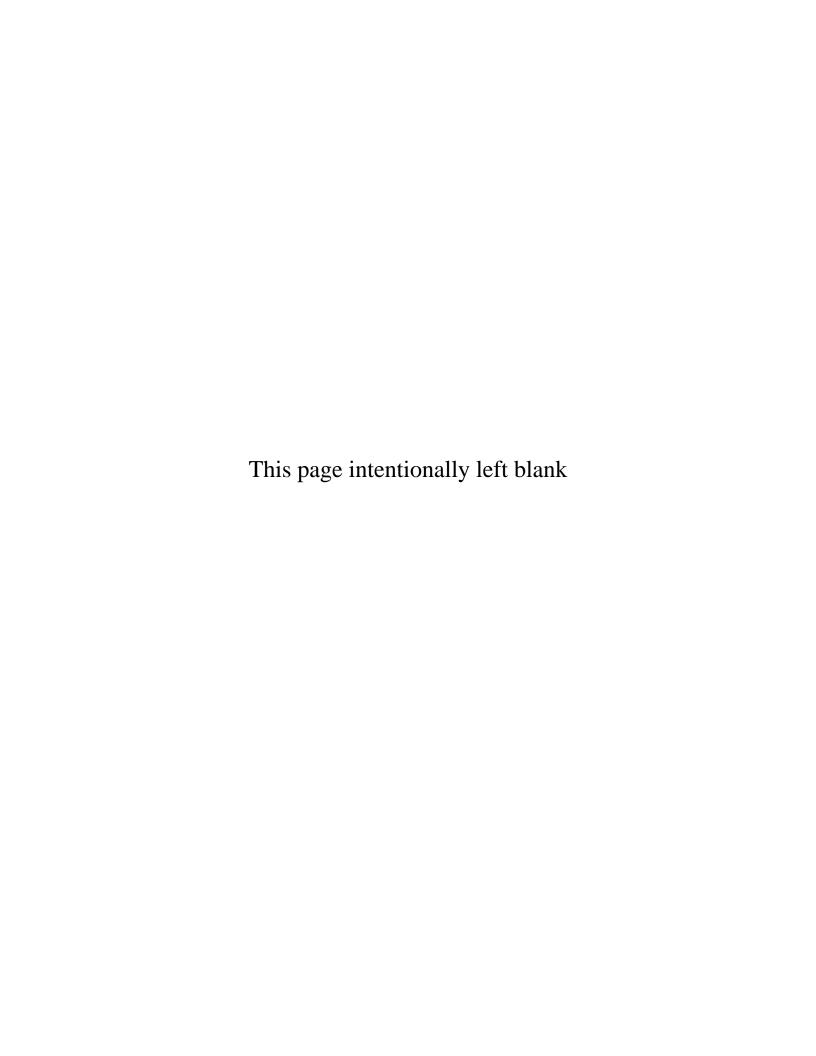
Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, Before May 31, 2013 Administrative Modifications

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 317,510,334	\$ 234,615,948	\$ 172,161,558	\$ 30,119,844	\$ 431,250	\$ 754,838,934
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ 3,216,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ =	\$ -	\$ -	\$ 26,707,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,205,043	\$ 8,991,445	\$ 6,387,300	\$ 3,043,600	\$ =	\$ 28,627,388
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 660,490	\$ 3,023,150	\$ -	\$ 12,116,721
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 60,000	\$ -	\$ -	\$ 167,548,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,276,800	\$ 1,600,000	\$ 112,500	\$ -	\$ 20,749,300
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 92,619,314	\$ 9,713,480	\$ -	\$ 102,332,794
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ =	\$ =	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ =	\$ 134,640	\$ =	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 18,640,000	\$ 4,520,000	\$ -	\$ 135,910,958
STP-S (STP Set Aside for Safety Improvements)	\$ 	\$ =	\$ 266,400	\$ -	\$ 	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 68,795,639	\$ 42,289,015	\$ 6,212,314	\$ 431,250	\$ 197,261,427

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.





Nashville Area MPO Transportation Improvement Program FYs 2011 through 2015

Funding Tables, After May 31, 2013 Administrative Modifications

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 317,510,334	\$ 234,615,948	\$ 172,161,558	\$ 30,119,844	\$ 431,250	\$ 754,838,934
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ 3,216,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ -	\$ -	\$ -	\$ 26,707,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,205,043	\$ 8,991,445	\$ 6,387,300	\$ 3,043,600	\$ -	\$ 28,627,388
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 660,490	\$ 3,023,150	\$ -	\$ 12,116,721
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 15,840,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 60,000	\$ -	\$ -	\$ 167,548,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,276,800	\$ 1,600,000	\$ 112,500	\$ -	\$ 20,749,300
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 92,619,314	\$ 9,713,480	\$ -	\$ 102,332,794
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 57,029,216	\$ 18,640,000	\$ 4,520,000	\$ -	\$ 135,910,958
STP-S (STP Set Aside for Safety Improvements)	\$ <u> </u>	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 68,795,639	\$ 42,289,015	\$ 6,212,314	\$ 431,250	\$ 197,261,427

^{*}Funds are programmed only if corresponding revenue is anticipated by TDOT.