



NASHVILLE AREA

## Metropolitan Planning Organization

July 30, 2013

Ms. Rhiannon Chambers  
 Transportation Planner 3  
 Program Development & Scheduling Office  
 Tennessee Department of Transportation  
 505 Deaderick Street, Suite 600  
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Modifications #2013-036 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following City of Goodlettsville's project is being modified:

TIP #	Project	Modification
2011-16-119	Goodlettsville Bicycle/Pedestrian Plan-Greenway Connectors	Shift funds from CONST to PE-D to match TDOT contract; Shift funds for CONST of eligible work at 100% Federal with CMAQ funds.

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper  
 Executive Director

CC w/enclosures: Mr. Rick Pack, TDOT  
 Ms. Angie Midgett, TDOT  
 Ms. Whitney Sullivan, TDOT  
 Ms. Kim Thompson, TDOT  
 Ms. Linda Tidwell, TDOT  
 Mr. Tim Ellis, City of Goodlettsville  
 Mr. Jim McAteer, MTA/RTA, MPO TCC Chair  
 The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

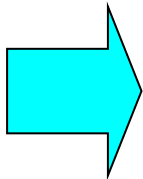
Administrative Modification to The Fiscal Years 2011-2015  
Transportation Improvement Program

Administrative Modification #: 2013-036  
TIP Number: 2011-16-119

**FROM:**

TIP# 2011-16-119						
Jurisdiction: City of Goodlettsville						
Project: Goodlettsville Bicycle/Pedestrian Plan - Greenway Connectors						
Termini: Davidson						
Description: Design, ROW Acquisition and Construction of a comprehensive Greenway System (Alternative Mode of Transportation) for the City of Goodlettsville. This project will interconnect several areas and facilities of the City to one pedestrian/bike system.						
FY	Work	Funding	Total	Fed	State	Local
2011	PE-N	CMAQ	35,000	35,000	0	0
2011	PE-D	CMAQ	215,000	172,000	0	43,000
2011	ROW & CONST	CMAQ	2,750,000	2,200,000	0	550,000
<b>TOTAL</b>						
			<b>3,000,000</b>	<b>2,407,000</b>	<b>0</b>	<b>593,000</b>

**TO:**



TIP# 2011-16-119						
Jurisdiction: City of Goodlettsville						
Project: Goodlettsville Bicycle/Pedestrian Plan - Greenway Connectors						
Termini: Davidson						
Description: Design, ROW Acquisition and Construction of a comprehensive Greenway System (Alternative Mode of Transportation) for the City of Goodlettsville. This project will interconnect several areas and facilities of the City to one pedestrian/bike system.						
FY	Work	Funding	Total	Fed	State	Local
2011	PE-N	CMAQ	35,000	35,000	0	0
2011	PE-D	CMAQ	<b>300,000</b>	<b>240,000</b>	<b>0</b>	<b>60,000</b>
<b>2011</b>	<b>PE &amp; ROW</b>	<b>CMAQ</b>	<b>150,000</b>	<b>120,000</b>	<b>0</b>	<b>30,000</b>
2011	CONST	CMAQ	2,279,000	1,823,200	0	455,800
<b>2013</b>	<b>CONST</b>	<b>CMAQ</b>	<b>236,000</b>	<b>236,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>						
			<b>3,000,000</b>	<b>2,454,200</b>	<b>0</b>	<b>545,800</b>

\*The project is being modified to shift \$85,000 from ROW/CONST to PE-Design, shift \$150,000 to PE-ROW and shift \$236,000 at 100% federal for CONST to match amounts on revised contract with TDOT. A portion of the project intended for construction of pedestrian signal and crosswalk needs has been identified as eligible for 100% CMAQ funding. The total project cost remains the same.



# Transportation Improvement Program for FYs 2011-2015

<b>Project Name</b>	<b>Goodlettsville Bicycle/Pedestrian Plan - Greenway Connectors</b>		<b>TIP #</b>	2011-16-119
<b>Improvement Type</b>	Greenway		<b>Lead Agency</b>	Goodlettsville
<b>County</b>	Davidson County	<b>Length</b>		<b>Regional Plan ID</b> 1086-107
<b>Air Quality Status</b>	Exempt	<b>TDOT PIN</b>		<b>Project Cost</b> \$3,000,000.00
<b>Route</b>	Goodlettsville Bicycle/Pedestrian Plan - Greenway Connectors			
<b>Location</b>	Citywide			
<b>Project Description</b>	Design, ROW Acquisition and Construction of a comprehensive Greenway System (Alternative Mode of Transportation) for the City of Goodlettsville. This project will interconnect several areas and facilities of the City to one pedestrian/bike, system.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2011	PE-N	CMAQ	\$35,000.00	\$35,000.00	\$0.00	\$0.00
2011	PE-D	CMAQ	\$215,000.00	\$172,000.00	\$0.00	\$43,000.00
2011	ROW, CONSTRUCTION	CMAQ	\$2,750,000.00	\$2,200,000.00	\$0.00	\$550,000.00

**REVISION HISTORY**

2/6/2013	Amend# 2013-004	Project modified to shift \$5,000 from PE-D to PE-N and change the funding split for PE-D and ROW & CONST phases from 100% Federal to 80% federal and 20% Local in response to MAP-21 requirements. The total project cost remains the same.
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**PROJECT NOTES**





# Transportation Improvement Program for FYs 2011-2015

<b>Project Name</b>	<b>Goodlettsville Bicycle/Pedestrian Plan - Greenway Connectors</b>		<b>TIP #</b>	2011-16-119
<b>Improvement Type</b>	Greenway		<b>Lead Agency</b>	Goodlettsville
<b>County</b>	Davidson County	<b>Length</b>	0.00	<b>Regional Plan ID</b> 1086-107
<b>Air Quality Status</b>	Exempt	<b>TDOT PIN</b>	115228.00	<b>Project Cost</b> \$3,000,000.00
<b>Route</b>	Goodlettsville Bicycle/Pedestrian Plan - Greenway Connectors			
<b>Location</b>	Citywide			
<b>Project Description</b>	Design, ROW Acquisition and Construction of a comprehensive Greenway System (Alternative Mode of Transportation) for the City of Goodlettsville. This project will interconnect several areas and facilities of the City to one pedestrian/bike, system.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2011	PE-N	CMAQ	\$35,000.00	\$35,000.00	\$0.00	\$0.00
2011	PE-D	CMAQ	\$300,000.00	\$240,000.00	\$0.00	\$60,000.00
2011	PE, ROW	CMAQ	\$150,000.00	\$120,000.00	\$0.00	\$30,000.00
2011	CONSTRUCTION	CMAQ	\$2,279,000.00	\$1,823,200.00	\$0.00	\$455,800.00
2013	CONSTRUCTION	CMAQ	\$236,000.00	\$236,000.00	\$0.00	\$0.00

## REVISION HISTORY

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**REVISED**

7/30/2013 Amend# 2013-036

Project modified to shift \$85,000 from ROW/CONST to PE-Design, shift \$150,000 to PE-ROW and shift \$236,000 at 100% federal for CONST to match amounts on revised contract with TDOT. A portion of the project intended for construction of pedestrian signal and crosswalk needs has been identified as eligible for 100% CMAQ funding. The total project cost remains the same.

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**PROJECT NOTES**

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**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, Before July 30, 2013 Adjustment

**Table 3. FYs 2011-2015 TDOT Program Funds**

<b>Grant Program</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>TOTAL</b>
Total Amount Programmed*	\$ 317,510,334	\$ 234,215,948	\$ 177,003,758	\$ 30,119,844	\$ 431,250	\$ 759,281,134
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ 3,216,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ -	\$ -	\$ -	\$ 26,707,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,205,043	\$ 8,991,445	\$ 6,320,940	\$ 3,043,600	\$ -	\$ 28,561,028
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 660,490	\$ 3,023,150	\$ -	\$ 12,116,721
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 2,250,000	\$ 1,800,000	\$ -	\$ 16,290,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 60,000	\$ -	\$ -	\$ 167,548,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,276,800	\$ 1,600,000	\$ 112,500	\$ -	\$ 20,749,300
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 92,619,314	\$ 9,713,480	\$ -	\$ 102,332,794
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 56,709,216	\$ 21,840,000	\$ 4,520,000	\$ -	\$ 138,790,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 68,715,639	\$ 43,547,575	\$ 6,212,314	\$ 431,250	\$ 198,439,987

\*Funds are programmed only if corresponding revenue is anticipated by TDOT.

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**REVISED**

**Nashville Area MPO  
Transportation Improvement Program  
FYs 2011 through 2015**

Funding Tables, After July 30, 2013 Adjustment

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