



NASHVILLE AREA

Metropolitan Planning Organization

August 8, 2013

Ms. Rhiannon Chambers
 Transportation Planner 3
 Program Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Modification #2013-039 to the Nashville Area MPO's FY 2011-2015 Transportation Improvement Program. The following Town of Smyrna's project is being modified:

TIP #	Project	Modification
2012-47-173	Smyrna Signal System	Shift funds between project phases

I have included original and revised copies of the affected TIP page for your reference. The Administrative Modification has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/enclosures: Mr. Rick Pack, TDOT
 Ms. Angie Midgett, TDOT
 Ms. Whitney Sullivan, TDOT
 Ms. Kim Thompson, TDOT
 Mr. Kevin Rigsby, Town of Smyrna
 Mr. Jim McAteer, MTA/RTA, MPO TCC Chair
 The Honorable Rogers Anderson, MPO Executive Board Chair

Enclosures

NASHVILLE AREA MPO



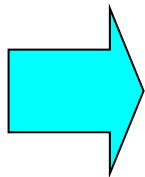
**Administrative Modification to The Fiscal Years 2011-2015
Transportation Improvement Program**

Administrative Modification #: 2013-039
TIP Number: 2012-47-173

FROM:

TIP# 2012-47-173						
Jurisdiction:		Town of Smyrna				
Project:		Smyrna Signal System				
Termini:		SR-266/ Sam Ridley Pkwy, SR-41/ US-70/ Lowry Street, SR-102/ Nissan Drive				
Description:		Signal timing study along state routes within the Town of Smyrna				
FY	Work	Funding	Total	Fed	State	Local
2012	PE-D	M-STP	100,000	80,000	0	20,000
TOTAL			100,000	80,000	0	20,000

TO:



TIP# 2012-47-173						
Jurisdiction:		Town of Smyrna				
Project:		Smyrna Signal System				
Termini:		SR-266/ Sam Ridley Pkwy, SR-41/ US-70/ Lowry Street, SR-102/ Nissan Drive				
Description:		Signal timing study along state routes within the Town of Smyrna				
FY	Work	Funding	Total	Fed	State	Local
2012	PE-N	M-STP	20,000	16,000	0	4,000
2012	PE-D	M-STP	80,000	64,000	0	16,000
TOTAL			100,000	80,000	0	20,000

*The project is being modified to shift \$16,000 (federal share) to fund PE-NEPA. The total amount of funds programmed remains the same.



Transportation Improvement Program for FYs 2011-2015

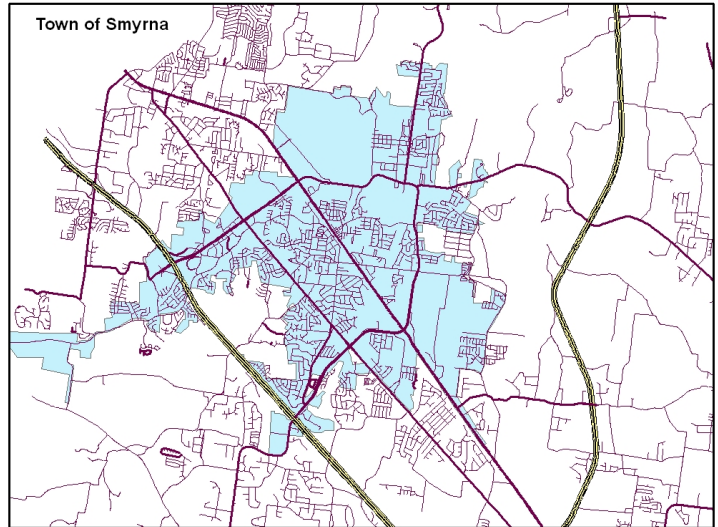
Project Name	Smyrna Signal System		TIP #	2012-47-173
Improvement Type	ITS		Lead Agency	Smyrna
County	Rutherford County	Length	0.00	Regional Plan ID 1147-004
Air Quality Status	Exempt	TDOT PIN		Project Cost \$900,000.00
Route				
Location	SR-266/ Sam Ridley Pkwy, SR-41/ US-70/ Lowry Street, SR-102/ Nissan Drive			
Project Description	Signal timing study along state routes within the Town of Smyrna			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2012	PE-D	M-STP	\$100,000.00	\$80,000.00	\$0.00	\$20,000.00

REVISION HISTORY

12/30/2011 Amend# 2012-013 The amendment adds the project to the TIP with Murfreesboro Urbanized Area Surface Transportation Program funds (M-STP) made available by the rescoping of TIP project #2011-42-061 – Weakley Lane.

PROJECT NOTES





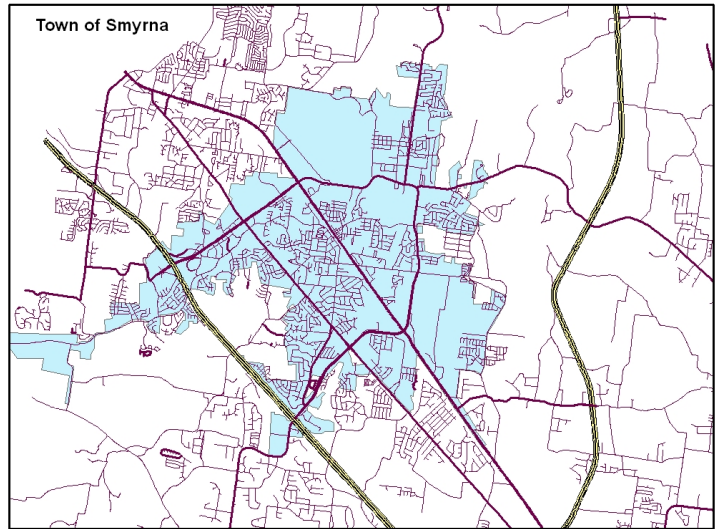
Transportation Improvement Program for FYs 2011-2015

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Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2012	PE-N	M-STP	\$20,000.00	\$16,000.00	\$0.00	\$4,000.00
2012	PE-D	M-STP	\$80,000.00	\$64,000.00	\$0.00	\$16,000.00

REVISION HISTORY

- 12/30/2011 Amend# 2012-013 The amendment adds the project to the TIP with Murfreesboro Urbanized Area Surface Transportation Program funds (M-STP) made available by the rescoping of TIP project #2011-42-061 – Weakley Lane.
- 8/8/2013 Amend# 2013-039 Project modified to shift \$16,000 (federal share) to fund PE-NEPA. The total amount of funds programmed remains the same.



PROJECT NOTES

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**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, Before August 8, 2013 Adjustment

Table 3. FYs 2011-2015 TDOT Program Funds

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed*	\$ 317,321,534	\$ 234,215,948	\$ 177,239,758	\$ 30,119,844	\$ 431,250	\$ 759,328,334
BRR-L (Bridge Replacement & Rehabilitation - Local)	\$ 408,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ 3,216,000
BRR-S (Bridge Replacement & Rehabilitation - State)	\$ 23,467,099	\$ 3,240,000	\$ -	\$ -	\$ -	\$ 26,707,099
CMAQ (Congestion Mitigation Air Quality)	\$ 10,016,243	\$ 8,991,445	\$ 6,556,940	\$ 3,043,600	\$ -	\$ 28,608,228
DEMO (Section 115 Demonstration Program)	\$ 354,172	\$ -	\$ 72,689	\$ -	\$ -	\$ 426,861
ENH (Enhancement Grants)	\$ 2,994,728	\$ 5,438,353	\$ 660,490	\$ 3,023,150	\$ -	\$ 12,116,721
HPP (High Priority Projects)	\$ 14,620,467	\$ 7,575,996	\$ 6,916,350	\$ 844,800	\$ -	\$ 29,957,613
HSIP (Highway Safety Improvement Program)	\$ 7,740,000	\$ 4,500,000	\$ 2,250,000	\$ 1,800,000	\$ -	\$ 16,290,000
H-STP (STP Set Aside for Hazard Elimination)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IM (Interstate Maintenance)	\$ 113,665,050	\$ 53,859,161	\$ 60,000	\$ -	\$ -	\$ 167,548,211
IMD (Interstate Maintenance Discretionary)	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
ITS (Intelligent Transportation Systems)	\$ 1,891,073	\$ -	\$ -	\$ -	\$ -	\$ 1,891,073
NHS (National Highway System)	\$ 1,760,000	\$ 17,276,800	\$ 1,600,000	\$ 112,500	\$ -	\$ 20,749,300
NHPP (National Highway Performance Program)	\$ -	\$ -	\$ 92,619,314	\$ 9,713,480	\$ -	\$ 102,332,794
NSBP (National Scenic Byways Program)	\$ 276,644	\$ 266,698	\$ -	\$ -	\$ -	\$ 543,342
PLHD (Public Lands Highways)	\$ 4,023,107	\$ -	\$ -	\$ -	\$ -	\$ 4,023,107
SIP (Safety Improvement Program)	\$ -	\$ 134,640	\$ -	\$ -	\$ -	\$ 134,640
SRTS (Safe Routes to School)	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 3,400,000
STP (State Surface Transportation Program)	\$ 55,721,742	\$ 56,709,216	\$ 21,840,000	\$ 4,520,000	\$ -	\$ 138,790,958
STP-S (STP Set Aside for Safety Improvements)	\$ -	\$ -	\$ 266,400	\$ -	\$ -	\$ 266,400
State Funds (includes matching funds)	\$ 79,533,209	\$ 68,715,639	\$ 43,547,575	\$ 6,212,314	\$ 431,250	\$ 198,439,987

*Funds are programmed only if corresponding revenue is anticipated by TDOT.

Table 4. FYs 2011-2015 MPO Funds: FHWA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 77,766,914	\$ 17,300,654	\$ 17,949,439	\$ 18,335,997	\$ 19,987,190	\$ 20,586,805	\$ 171,926,999
STP Nash-Davidson UZA	\$ 63,059,849	\$ 14,972,607	\$ 15,421,785	\$ 15,884,439	\$ 16,360,972	\$ 16,851,801	\$ 142,551,453
STP Murfreesboro UZA	\$ 10,302,617	\$ 2,310,829	\$ 2,380,154	\$ 2,451,558	\$ 2,525,105	\$ 2,600,858	\$ 22,571,121
STP Lebanon**	\$ 1,389,339	\$ 17,218	\$ 147,500	\$ -	\$ 347,335	\$ 357,755	\$ 2,259,147
STP Spring Hill**	\$ 1,313,746	\$ -	\$ -	\$ -	\$ 328,437	\$ 338,290	\$ 1,980,472
STP Fairview**	\$ 486,114	\$ -	\$ -	\$ -	\$ 121,529	\$ 125,174	\$ 732,817
STP Portland**	\$ 612,637	\$ -	\$ -	\$ -	\$ 153,159	\$ 157,754	\$ 923,550
STP White House**	\$ 602,612	\$ -	\$ -	\$ -	\$ 150,653	\$ 155,173	\$ 908,438

**Opening balance includes unobligated funds from prior years. **Local Urban Area STP for communities 5,000 to 50,000 in population is allocated by TDOT in four-year cycles.*

Table 5. FYs 2011-2015 MPO Funds: FHWA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 79,124,518	\$ 16,480,788	\$ 10,262,059	\$ 4,726,000	\$ 1,500,000	\$ 111,908,565
STP Nash-Davidson UZA	\$ 70,827,242	\$ 11,880,047	\$ 2,146,753	\$ 1,350,000	\$ 1,500,000	\$ 87,346,089
STP Murfreesboro UZA	\$ 6,566,400	\$ 3,351,520	\$ 6,738,400	\$ 2,720,000	\$ -	\$ 19,376,320
STP Lebanon	\$ 49,800	\$ 1,064,421	\$ 110,400	\$ 656,000	\$ -	\$ 1,880,621
STP Spring Hill	\$ 1,135,966	\$ -	\$ 177,780	\$ -	\$ -	\$ 1,313,746
STP Fairview	\$ -	\$ -	\$ 486,114	\$ -	\$ -	\$ 184,514
STP Portland	\$ 545,110	\$ -	\$ -	\$ -	\$ -	\$ 545,110
STP White House	\$ -	\$ -	\$ 602,612	\$ -	\$ -	\$ 602,212

Table 6. FYs 2011-2015 MPO Funds: FHWA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 15,943,050	\$ 17,411,701	\$ 25,670,439	\$ 41,204,253	\$ 60,291,058
STP Nash-Davidson UZA	\$ 7,205,214	\$ 10,746,952	\$ 24,484,638	\$ 39,495,610	\$ 54,847,411
STP Murfreesboro UZA	\$ 6,047,046	\$ 5,075,680	\$ 788,838	\$ 593,943	\$ 3,194,801
STP Lebanon	\$ 1,356,757	\$ 439,836	\$ 329,436	\$ 20,771	\$ 378,526
STP Spring Hill	\$ 177,780	\$ 177,780	\$ -	\$ 328,437	\$ 666,727
STP Fairview	\$ 301,600	\$ 486,114	\$ -	\$ 121,529	\$ 246,703
STP Portland	\$ 67,527	\$ 67,527	\$ 67,527	\$ 493,310	\$ 651,064
STP White House	\$ 602,612	\$ 602,612	\$ -	\$ 150,653	\$ 305,826

* Annual cumulative balance.

Table 7. FYs 2011-2015 MPO Funds: FHWA Construction Reserves & Balances

Grant Program	FY 2011 to FY 2015
STP Nash-Davidson UZA Unprogrammed Funds	\$ 54,847,411
STP Nash-Davidson UZA Construction Reserve	\$ 54,345,919
STP Nash-Davidson UZA Remaining Balance	\$ 501,492
STP Murfreesboro UZA Unprogrammed Funds	\$ 3,194,801
STP Murfreesboro UZA Construction Reserve	\$ 920,000
STP Murfreesboro UZA Remaining Balance	\$ 2,274,801

Table 8. FYs 2011-2015 MPO Funds: FTA Grant Revenues

Grant Program	Opening Balance*	FY 2011 Allocation	FY 2012 Allocation	FY 2013 Allocation	FY 2014 Allocation	FY 2015 Allocation	Total Revenue
Total Revenue	\$ 4,987,386	\$ 16,886,836	\$ 20,239,944	\$ 30,414,477	\$ 19,457,185	\$ 20,040,901	\$ 109,742,478
5307 Nash-Davidson UZA	\$ -	\$ 11,683,802	\$ 17,405,266	\$ 25,047,921	\$ 16,480,000	\$ 16,974,400	\$ 87,591,389
5307 Murfreesboro UZA	\$ 4,000,000	\$ 2,006,160	\$ 2,066,345	\$ 2,128,335	\$ 2,192,185	\$ 2,257,951	\$ 14,650,976
5316 Nash-Davidson UZA	\$ 539,887	\$ 440,113	\$ 455,000	\$ 470,000	\$ 485,000	\$ 499,550	\$ 2,889,550
5317 Nash-Davidson UZA	\$ 378,086	\$ 272,461	\$ 313,333	\$ 290,000	\$ 300,000	\$ 309,000	\$ 1,862,880
5309 Capital Investments	\$ 69,413	\$ 1,304,300	\$ -	\$ 193,970	\$ -	\$ -	\$ 1,567,683
5339 Alternative Analysis	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000
5310 Elderly and Disabled	\$ -	\$ -	\$ -	\$ 212,499	\$ -	\$ -	\$ 212,499

*Opening balance includes unobligated funds from prior years.

Table 9. FYs 2011-2015 MPO Funds: FTA Grant Expenditures

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
Total Amount Programmed	\$ 20,248,390	\$ 18,704,398	\$ 28,075,261	\$ 17,171,580	\$ 3,450,000	\$ 87,862,128
5307 Nash-Davidson UZA	\$ 11,498,380	\$ 16,239,636	\$ 23,149,662	\$ 14,652,181	\$ 3,450,000	\$ 68,989,859
5307 Murfreesboro UZA	\$ 4,565,750	\$ 1,681,725	\$ 1,687,378	\$ 1,734,399	\$ -	\$ 9,669,252
5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ 2,478,221	\$ -	\$ -	\$ 3,851,934
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000
5310 Elderly and Disabled	\$ -	\$ -	\$ 212,499	\$ -	\$ -	\$ 212,499

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,625,832	\$ 6,232,335	\$ 10,396,581	\$ 14,948,173	\$ 32,004,896
5307 Nash-Davidson UZA	\$ 185,422	\$ 1,351,052	\$ 3,249,311	\$ 5,077,130	\$ 18,601,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.

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REVISED

**Nashville Area MPO
Transportation Improvement Program
FYs 2011 through 2015**

Funding Tables, After August 8, 2013 Adjustment

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* Annual cumulative balance.

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5316 Nash-Davidson UZA	\$ 980,000	\$ 463,928	\$ 470,000	\$ 485,000	\$ -	\$ 2,398,928
5317 Nash-Davidson UZA	\$ 650,547	\$ 319,109	\$ 290,000	\$ 300,000	\$ -	\$ 1,559,656
5309 Capital Investments	\$ 1,373,713	\$ -	\$ 2,478,221	\$ -	\$ -	\$ 3,851,934
5339 Alternative Analysis	\$ 1,180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,180,000
5310 Elderly and Disabled	\$ -	\$ -	\$ 212,499	\$ -	\$ -	\$ 212,499

Table 10. FYs 2011-2015 MPO Funds: FTA Unprogrammed Revenues

Grant Program	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Remaining Balance*	\$ 1,625,832	\$ 6,232,335	\$ 10,396,581	\$ 14,948,173	\$ 32,004,896
5307 Nash-Davidson UZA	\$ 185,422	\$ 1,351,052	\$ 3,249,311	\$ 5,077,130	\$ 18,601,530
5307 Murfreesboro UZA	\$ 1,440,410	\$ 3,265,440	\$ 5,531,427	\$ 8,255,200	\$ 10,978,973
5316 Nash-Davidson UZA	\$ -	\$ 971,072	\$ 971,072	\$ 971,072	\$ 1,470,622
5317 Nash-Davidson UZA	\$ -	\$ 644,771	\$ 644,771	\$ 644,771	\$ 953,771
5309 Capital Investments	\$ -	\$ -	\$ -	\$ -	\$ -
5339 Alternative Analysis	\$ -	\$ -	\$ -	\$ -	\$ -

* Annual cumulative balance.