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FYs 14-17 TR APPLICATION	TRANSPORTATION IMPROVEMENT PROGRAM GRANT ION  INFRASTRUCTURE				cture		
PROJECT NAME	Sanders Fe	Sanders Ferry Bike Trail					
LEAD AGENO	City of Her	City of Hendersonville					
PROJECT TYP	PE On-Ro	ad Improvements	☐ Off-Road Improvements X Amenities/Enhancements				
ROADWAY C	)R	Sanders Ferry Rd		TERMINI (TO/FROM)			LENGTH (MILES)
INTERSECTIO	ON			Main St to Hickory Heights Dr			r 1.52
COUNTIES	☐ Davids	son 🗆 Rutherford	X Sumner	/Roberts	on 🗆 W	/illiamson/Ma	ury 🗆 Wilson
BRIEF DESCRIPTION		Construct 8-ft wide bike/ped trail and boardwalk along Sanders Ferry Rd along the water's edge of Drakes Creek/Old Hickory Lake.					
	PROPOSED EL	EMENTS			PRC	DJECT HISTORY	1
Sidewalks Curb Ramps Crosswalk Signalization/ Traffic Control Intelligent Transportation System Signage Bus/ Transit Stop Transit Service Transit Capital Pedestrian Amenities Bicycle Parking (Rack, Locker) Shared Lane New Greenway X Greenway Extension Greenway Amenities Connection to School Connection to Transit Stop		Fiscal Y 2014 2015 2016 2017 Total *Please con	☐ Project in TIP   ID#2012-56  171 ☐ Not in TIP, LRTP Project   ID# ☐ Existing Project, Not in TIP or Plan ☐ New Project ☐ Other: ☐ GRANT FUNDING SUMMARY (NEW REQUESTS)  Fiscal Year Federal Requested Match 014 \$ \$ 015 \$ \$ 016 \$ \$ 017 \$ \$			Match  \$ \$ \$ \$ \$ \$	
	NTACT INFORM	MATION			1		
Name	Fred D. Roo	jers		E-mail	<u>frogers@</u>	@hvilletn.org	
Title	<u>Director</u>			Phone	264-531	16	
Department		Planning					
Agency/ Orç	ganization	City of Hendersonv	ille				

PROPOSAL NARRATIVE	
(Provide no more than 5 pages, re	esponding to each of the following sections)
Section 1. Project Description, Purpose, Need, and Objectives	Please provide a detailed description of the proposed transportation project including its purpose, need, and main objectives. Applicants also must describe the following:  • Project History  • Intended users  • Anticipated number of users  • Expected scope of work  • Major tasks/ activities  • Final deliverables / products
Section 2. Benefits to Region and Local Community	Describe how the proposed project will benefit the region and affected local communities.  Specifically, consider how the project helps to promote:  MPO's four guiding principles  2035 Plan's policy Initiatives, regional goals, and major objectives  Local neighborhood or community plans
Section 3. Project Deliverables, Schedule, & Milestones	Provide a detailed schedule for the completion of the proposed project. Identify and describe key milestones, major tasks and activities, and the final deliverables/ products. Include a description of how the project will be managed and how progress will be tracked to ensure timely and efficient implementation.  Include a description of the lead agency's recent experience in successfully implementing similar projects. This description should include the project or projects that were implemented and sufficient detail to demonstrate the project was successfully completed on time and within budget.
Section 4. Budget Narrative	Provide a descriptive narrative about the funds needed to complete the proposed project or program. Describe the source of matching funds. Applicants must provide documentation to validate that matching funds are secured and available.

## Section 1. Project Description, Purpose, Need and Objectives

Description: Construct 8-ft wide bike trail and boardwalk along Sanders Ferry Rd and the water's edge of Drakes

Creek/Old Hickory Lake from Main St to Hickory Heights Dr.

Project History: This is in the current TIP and is to be funded with CMAQ and Local funds (80-20).

Intended Users: All residents of Hendersonville and visitors will use this facility.

Anticipated Number of Users: 60,000

Expected Scope of Work: PE, ROW, Utilities and Construction of 8-ft wide multi-use trail, including boardwalks along

the water's edge. A trailhead and other signage will also be provided.

Major Tasks, Activities: PE, ROW acquisition, utility adjustments if needed, and construction.

Final Deliverables/Products: 8-ft wide bike trail and boardwalk.

## Section 2. Benefits

This 1.52 mile extension of the City trail system along Sanders Ferry Rd and Drakes Creek/Old Hickory Lake will provide an alternative form of travel to 4 parks, 4 schools, 2 marinas, Town Center and other destinations, thereby mitigating congestion on the street system and reducing air pollution. Other benefits include recreation and health.

## Section 3. Schedule:

Oct, 2013 Receive Notice To Proceed from TDOT to acquire ROW

Nov, 2013-Mar, 2014 Acquire ROW and easements; adjust utilities if needed.

Apr, 2014 Receive Notice To Proceed from TDOT to advertise for construction

May, 2014 Award contract for construction

May, 2014-Dec 2014 Complete construction and closeout

The project will be managed by the City's Public Works Department and Engineering Consultant. All contracts (engineering, ROW acquisition and construction) will include schedules with milestones and dates. One of the main criteria in choosing the engineering consultant will be performance and proven knowledge of TDOT requirements and track record in working with TDOT.

The City has successfully managed the following projects:

- 1. Indian Lake Boulevard at 386 Bridge widening, ramps, signals
- 2. New Shackle Island Road
- 3. Traffic Signal Upgrade
- 4. ARRA Projects

While the City experienced some difficulty in getting through the TDOT process, once a Notice To Proceed with construction was received, the projects were completed on time and within budget.

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## Section 4: Budget Narrative

CMAQ funds have been secured for 80% of the cost of this project. The City will provide the other 20%. PE is being completed in FY13, thus it will not be necessary to include funds for PE in the FY14-17 TIP. \$40,000 in CMAQ and \$10,000 in Local Funds must be included in FY14. \$1,030,400 in CMAQ and \$257,600 in Local Funds must be included, also in FY14.



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FYs 14-17 TIP PROJECT BUDGET WORKSHEET   PROPOSAL NAME:							
FISCAL YEAR	PROPOSED PHASE/ TASK/ ACTIVITY	GRANT FUNDS	LOCAL MATCH	OTHER FEDERAL	OTHER LOCAL	OTHER SOURCE	TOTAL FUNDING
FY14	ROW	\$40,000	\$10,000	\$	\$	\$	\$50,000
FY14	Construction	\$1,030,400	\$257,600	\$	\$	\$	\$1,288,000
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
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	TOTAL	\$1,070,000	\$	\$	\$	\$	\$