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FYs14-17TRAN	ISPORTATIO	ONIMPROVEMENTPRO	OGRAMGRAN	TAPPLIC	TION	Non-Infrastructure				
PROJECT NAME	Vanpool Vehicle Replacements									
LEAD AGENCY	Williamsor									
PROJECT TYPE	X Program Admin Encouragement/ Promotion Education Planning Enforcement Evaluation X Other: Capital									
COUNTIES	X Davidson X Rutherford X Sumner/Robertson X Williamson/Maury X Wilson									
BRIEF DESCRIPTION	Replace Vanpool Vehicles that have met FTA Useful Life Criteria									
T/			PROGR	AMHISTORY						
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physically/mentally challenged) <i>fundingfromothersourcesofrevenue.</i>										
Name Diane Thorne		E-mail		dthorne@tmagroup.org						
Title Regio	nal Transpo	rtation Director		Phone 615-456-2		232				
Department										
Agency/ Organization Williamson County / The TMA Group										

PROPOSAL NARRATIVE

Section 1. Project Description, Purpose, Need, and Objectives

FTA C 9030.1D provides guidance for the "Urbanized Area Formula Program" under 49 U.S.C. 5307. Chapter III-4 provides for replacement of van vehicles along with project administration costs directly associated with administering the capital project (80% federal or 83% federal for ADA-equipped van vehicles). The federal useful life for van vehicles is 100,000 or four years in revenue service.

Section 2. Benefits to Region and Local Community

Vanpools move the most people for the least costs of any other mass transit mode of transportation while preserving everyone's freedom of mobility. Vanpooling boosts the livability qualities of our Region. It is a Win-Win for individuals, employers, federal, state, and local government.

The reliability and safety of our van vehicles is crucial to the success of vanpooling in our communities.

Section 3. Project Deliverables, Schedule, & Milestones

Based on mileage as of November 1, 2012, TMA estimates the following schedule for replacement of vehicles:

 YEAR 1 -- 2014
 16 Vehicles

 YEAR 2 - 2015
 15 Vehicles

 YEAR 3 - 2016
 14 Vehicles

 YEAR 4 - 2017
 28 Vehicles



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FYs14-1	7TIPPROJECT <i>BUDGETWORKSHEET</i> PROPOSALN						
FISCAL YEAR	PROPOSED PHASE/TASK/ACTIVITY	GRANTFUNDS	LOCAL MATCH	OTHER FEDERAL	OTHER STATE	OTHER SOURCE	TOTAL FUNDING
2014	Van Vehicle Replacement and Project Administration	\$436,480	\$54,560	\$	\$54,560	\$	\$545,600
2015	Van Vehicle Replacement and Project Administration	\$422,400	\$52,800	\$	\$52,800	\$	\$528,000
2016	Van Vehicle Replacement and Project Administration	\$400,400	\$50,050	\$	\$50,050	\$	\$500,500
2017	Van Vehicle Replacement and Project Administration	\$813,120	\$101,640	\$	\$101,640	\$	\$1,016,400
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	TOTAL	\$2,042,700	\$259,050	\$	\$259,050	\$	\$2,590,500