

	OFFICIAL USE:
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Date:	

FYs 14-17 TI	RANSPORTA	TION IMPROVEMENT P	ROGRAM	GRANT APP	LICATION	Infrastruc	ture	
PROJECT NAME	SR 266/	Stonecrest Parkway Inters	ection Impi	rovements				
LEAD AGEN	CY Town of	Smyrna						
PROJECT TY	PE 🛭 On-	Road Improvements	□ Off	f-Road Imp	rovements	☐ Amenitie	es/ Enhancements	
ROADWAY (NEAREST INTERSECTION	West a	– Sam Ridley Parkwa nd Stonecrest Parkwa	5000	TE N/s	RMINI (TO)	/FROM)	LENGTH (MILES) N/A	
COUNTIES	□ Dav	dson 🛛 Rutherford	☐ Sumn	ner/Roberts	on 🗆 \	Williamson/Maur	y 🗆 Wilson	
BRIEF DESCRIPTIO	STATE OF THE PARTY	very congested intersection	on. This wo	ould widen Sto	onecrest Par	kway and modify th	e existing signalization	
	PROPOSED	ELEMENTS			PROJ	ECT HISTORY		
☐ Cu ☑ Cr ☑ Si ☐ In ☑ Si ☐ Bu ☐ Tr ☐ Pe ☐ Bi ☐ Sh ☐ Gr ☐ Gr ☐ Cu	otelligent Tra gnage us/ Transit Service ransit Service ransit Capital edestrian An cycle Parkin nared Lane ew Greenway eenway Ext reenway Am onnection to	Ramps walk lization/ Traffic Control gent Transportation System ge Transit Stop it Service it Capital strian Amenities e Parking (Rack, Locker) d Lane		Not in TII Existing F New Proje Other: GRANT F	P, LRTP Project, No ect UNDING SI Federal \$80,000 \$200,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$\$\$ \$\$\$ \$\$\$ \$\$\$ \$\$\$ \$\$ \$\$ \$\$ DGET WORKSHEET f	Match 520,000 550,000	
Name Kevin Rigsby								
				E-mail kevin.rigsby@townofsmyrna.o		yrna.org		
Title	Town Plan	iner		Phone	615-35	5-5706		
Department	t	Planning						
Agency/ Or	ganization	Town of Smyrna						

PROPOSAL NARRATIVE (Provide no more than 5 pages, responding to each of the following sections) Section 1. Please provide a detailed description of the proposed transportation project including its purpose, need, and main objectives. Applicants also must describe the following: Project Description, Purpose, **Project History** Need, and Objectives Intended users Anticipated number of users Expected scope of work Major tasks/ activities Final deliverables / products Section 2. Describe how the proposed project will benefit the region and affected local communities. Specifically, consider how the project helps to promote: Benefits to Region and Local MPO's four guiding principles Community 2035 Plan's policy Initiatives, regional goals, and major objectives Local neighborhood or community plans Section 3. Provide a detailed schedule for the completion of the proposed project. Identify and describe key milestones, major tasks and activities, and the final deliverables/ products. Project Deliverables, Schedule, Include a description of how the project will be managed and how progress will be tracked & Milestones to ensure timely and efficient implementation. Include a description of the lead agency's recent experience in successfully implementing similar projects. This description should include the project or projects that were implemented and sufficient detail to demonstrate the project was successfully completed on time and within budget. Section 4. Provide a descriptive narrative about the funds needed to complete the proposed project or program. Describe the source of matching funds. Applicants must provide documentation **Budget Narrative** to validate that matching funds are secured and available.

Received by:

2 2 35 NASHVILLE AREA Regional Transportation Plan

Date:

FYs 14-1	FYS 14-17 TIP PROJECT BUDGET WORKSHEET PROPOSAL NAME:	SAL NAME:					
FISCAL	PROPOSED PHASE/ TASK/ ACTIVITY	GRANT FUNDS	LOCAL	OTHER	OTHER	OTHER	TOTAL
2014	Right-of-Way	\$80,000	\$20,000	\$	\$	₩.	\$100,000
2015	Construction	\$200,000	\$50,000	\$	₩.	\$	\$250,000
		\$	\$	<>	₩.	\$	₩.
		\$	\$	\$	\$	\$	₩.
		\$	\$	\$	\$	\$-	\$
		\$	\$	\$	₩.	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	€5-	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	TOTAL	\$280,000	\$70,000	\$	\$	\$	\$350,000

Proposal Narrative for SR 266/Stonecrest Parkway

Intersection Improvements

Submitted by

Kevin Rigsby, AICP

Town of Smyrna

Section 1. Project Description, Purpose, Need, and Objectives

Sam Ridley Parkway is the primary commercial corridor within the Town of Smyrna. Stonecrest Parkway serves a major regional hospital and several thousand square feet of medical office space. This intersection is also the first intersection east of the Interstate 24 interchange and Sam Ridley Parkway. In addition, a major local street (Cedar Grove Road) intersects with Stonecrest Parkway approximately 300 feet south of the intersection with Sam Ridley Parkway. All of these factors combine to contribute to make this intersection very congested. Several thousand cars per day travel Stonecrest Parkway, and the traffic on Sam Ridley Parkway at this location is in excess of 40,000 per day. This proposal would widen Stonecrest Parkway to add a dedicated straight through lane as well as modifications to the existing signalization and potential modifications to private commercial access points to Stonecrest Parkway. Particular attention will have to be paid to the issue of the existing commercial access points. The Town has received numerous complaints from adjacent property owners due to the congestion in this area blocking access to their properties. It is anticipated that these property owners will be heavily involved in any potential solutions. This project is in the current adopted TIP and is being requested to be moved over to the 14-17 TIP.

Section 2. Benefits to Region and Local Community

This project will benefit the region and local community by reducing travel times and improving air quality due to reduced idle time at this intersection. These benefits are directly in line with the guiding principles of the MPO, specifically #1, #2, and #3. Regional goals that this proposal supports include #1, #2, #4, #5, and #8, and Major Objectives supported include #1 and #9. The local community will additionally benefit by existing commercial properties being more accessible in peak travel times.

Section 3. Project Deliverables, Schedule, & Milestones

It is anticipated that the engineering for this proposal will be completed in FY 2013. Funding for this is in the FY 11-15 TIP. Implementation would begin within 90 days of completion of the engineering. Right-of-way would be purchased first, with construction to begin soon after completion of the right-of-way purchase. The project will be managed by Town staff, including the Town Planner, Director of Public Works,

and Engineer-of-Record. The Town of Smyrna has managed multiple road improvement projects that included intersection improvements, include 3 phases of Rock Springs Road, two phases of Enon Springs Road, and Old Nashville Highway.

Section 4. Budget Narrative

The funds needed to complete this project are vital to completion of the project. Matching funds are programmed in the Town's Capital Improvements Plan. These funds will be provided through either a bond issue or from the operating budget utilizing tax revenues.

CAPITAL IMPROVEMENTS PLAN

(UNDER \$4000) Cost 2012-2013 2013-2014 2014-2015 2015-2016 2 R \$4000) \$12,350 \$2,400 \$100,000 \$150,000 \$100,00	Department	5 Year	Current	Planned	Planned	Planned	Planned
(UNDER \$4000) \$12,350 \$3,650 \$2,400 \$500,000 \$5100,000	Streets	Cost	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
\$600,000 \$100,000 \$100,000 \$150,000 \$150,000 \$2,100,000 \$100,000 \$100,000 \$150,000 \$2,10	COMPUTER ITEMS (UNDER \$4000)	\$12,350	\$3.650	\$2.400		\$1.300	\$5.000
\$2,100,000 \$100,000 \$500,000 \$500,000 \$500,000 \$700,000 \$800,00	SIDEWALK REHAB	\$600,000	\$100,000	\$100,000	\$150,000	\$150,000	\$100,000
R \$4000) PROVEMENTS \$140,000 \$11,900 \$55,000	PAVING	\$2,100,000	\$100,000	\$500,000	\$500,000	\$500,000	\$500,000
PROVEMENTS \$140,000 \$55,000 \$30,000 \$30,000 \$30,000 \$4,000,000 \$30,000 \$30,000 \$4,000,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$31,000,000 \$31,000,000 \$31,000,000 \$31,000,000 \$31,000,000 \$31,000,000 \$31,000,000 \$3100,000 \$3100,0	EQUIPMENT (UNDER \$4000)	\$84,400	\$11,900	\$17,500	\$15,000	\$20,000	\$20,000
AD IMPROVEMENT \$5,250,000 \$0 \$250,000 \$4,000,000 \$1,000,000 COOL SPRINGS STUDY \$65,000 \$5,000 \$25,000 \$25,000 \$250,000 \$10,000 AD PHASE III \$7,175,000 \$25,000 \$150,000 \$250,000	WEAKLEY LANE IMPROVEMENTS	\$140,000	\$55,000	\$55,000	\$30,000		
\$85,000 \$5,000 \$25,000 \$10,000 \$25,000 \$10,000 \$25,000	OLD ALMAVILLE ROAD IMPROVEMENT	\$5,250,000	\$0	\$250,000	\$4,000,000	\$1,000,000	
COOL SPRINGS STUDY \$825,000 \$25,000 \$50,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$270,000,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$2750,000	SIGNS	\$65,000	\$5,000	\$25,000	\$25,000	\$10,000	
AD PHASE III \$7,175,000 \$25,000 \$1,000,000 \$4,000,000 WEST EXTENSION WEST EXTENSION X1FIC STUDY X1FIC	1/24 TO SR/840 AND COOL SPRINGS STUDY	\$825,000	\$25,000	\$50,000	\$250,000	\$250,000	\$250,000
VITERCHANGE \$400,000 \$100,000	ROCK SPRINGS ROAD PHASE III	\$7,175,000	\$25,000	\$150,000	\$1,000,000	\$4,000,000	\$2,000,000
WEST EXTENSION \$7,000,000 \$1,500,000 \$2,750,000 \$2,750,000 AFFIC STUDY \$340,000 \$70,000 \$50,000 \$50,000 \$100,000 ALMAVILLE RD \$300,000 \$50,000 \$50,000 \$50,000 \$50,000 \$10,000 EST BLVD @ SAM RIDLEY \$65,500 \$18,500 \$18,500 \$10,000 \$10,000 INT END LOADER \$150,000 \$150,000 \$150,000 \$50,000 \$50,000 ENTS / REPAIRS \$135,000 \$100,000 \$100,000 \$100,000 \$100,000 SOFTWARE \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 \$125,000 \$125,000 \$100,000 \$100,000 \$100,000 \$100,000 \$10,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$10,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$10	ROCKY FORK/I-24 INTERCHANGE	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	
AFFIC STUDY \$340,000 \$70,000 \$70,000 \$50,000 \$100,000	ENON SPRINGS RD WEST EXTENSION	\$7,000,000	\$1,500,000	\$2,750,000	\$2,750,000		
SOFTWARE SOO,000 \$50,000 \$50,000 \$40	SIGNAL SYNC & TRAFFIC STUDY	\$340,000	\$70,000	\$70,000	\$50,000	\$100,000	\$50,000
ALMAVILLE RD \$42,500 \$27,500 \$15,000 \$10,000 EST BLVD @ SAM RIDLEY \$65,500 \$18,500 \$18,500 \$10,000 T / INFRARED & PATCH \$250,000 \$150,000 \$50,000 \$50,000 W/SIDEARM \$150,000 \$150,000 \$50,000 \$50,000 NT END LOADER \$135,000 \$135,000 \$100,000 \$100,000 ENTS / REPAIRS \$400,000 \$100,000 \$100,000 \$100,000 DITIONS \$40,000 \$15,000 \$100,000 \$100,000 SOFTWARE \$15,000 \$135,000 \$135,000 \$135,000 \$125,000 \$125,000 \$125,000 \$40,000 \$40,000	JEFFERSON PIKE WIDENING	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000
EST BLVD @ SAM RIDLEY \$65,500 \$18,500 \$18,500 \$10,000 I / INFRARED & PATCH \$250,000 \$150,000 \$50,000 \$50,000 W/SIDEARM \$150,000 \$150,000 \$50,000 \$50,000 NIT END LOADER \$135,000 \$135,000 \$100,000 \$100,000 ENTS / REPAIRS \$400,000 \$100,000 \$100,000 \$100,000 DITIONS \$40,000 \$15,000 \$100,000 \$100,000 VCE/ ASSET SOFTWARE \$15,000 \$15,000 \$135,000 \$135,000 \$135,000 \$125,000 \$125,000 \$40,000 \$40,000 \$80,000 \$80,000 \$40,000 \$40,000 \$40,000	SIGNAL MORTON & ALMAVILLE RD	\$42,500	\$27,500	\$15,000			
T / INFRARED & PATCH \$250,000 \$150,000 \$50,000 W/SIDEARM \$150,000 \$150,000 \$50,000 NT END LOADER \$135,000 \$135,000 \$100,000 \$100,000 ENTS / REPAIRS \$400,000 \$100,000 \$100,000 \$100,000 DITIONS \$40,000 \$15,000 \$100,000 \$100,000 VICE/ ASSET SOFTWARE \$15,000 \$135,000 \$135,000 SOFTWARE \$125,000 \$125,000 \$40,000 \$125,000 \$40,000 \$40,000 \$40,000	WIDENING STONCREST BLVD @ SAM RIDLEY	\$65,500	\$18,500	\$18,500	\$18,500	\$10,000	
W/SIDEARM \$150,000 \$150,000 \$150,000 NT END LOADER \$135,000 \$135,000 \$100,000 ENTS / REPAIRS \$400,000 \$100,000 \$100,000 DITIONS \$40,000 \$40,000 \$100,000 VCE/ ASSET SOFTWARE \$15,000 \$135,000 \$135,000 SOFTWARE \$135,000 \$135,000 \$125,000 \$125,000 \$40,000 \$40,000 \$40,000	PAVING EQUIPMENT / INFRARED & PATCH	\$250,000		\$150,000	\$50,000	\$50,000	
NT END LOADER \$135,000 \$135,000 \$100,000 \$100,000 ENTS / REPAIRS \$400,000 \$100,000 \$100,000 \$100,000 DITIONS \$40,000 \$40,000 \$100,000 \$100,000 VCE/ ASSET SOFTWARE \$15,000 \$135,000 \$135,000 SOFTWARE \$135,000 \$135,000 \$125,000 \$125,000 \$125,000 \$40,000 \$40,000	TRACTOR/MOWER W/SIDEARM	\$150,000		\$150,000			
ENTS / REPAIRS \$400,000 \$100,000 \$100,000 \$100,000 DITIONS \$40,000 \$40,000 \$100,000 \$100,000 VCE/ ASSET SOFTWARE \$15,000 \$15,000 \$135,000 \$135,000 SOFTWARE \$135,000 \$135,000 \$125,000 \$125,000 R \$80,000 \$40,000 \$40,000 \$40,000	RUBBER TIRED FRONT END LOADER	\$135,000		\$135,000			
DITIONS \$40,000 \$40,000 VCE/ ASSET SOFTWARE \$15,000 \$15,000 SOFTWARE \$10,000 \$10,000 \$135,000 \$125,000 \$125,000 \$40,000	BRIDGE IMPROVEMENTS / REPAIRS	\$400,000		\$100,000	\$100,000	\$100,000	\$100,000
VCE/ ASSET SOFTWARE \$15,000 \$15,000 SOFTWARE \$10,000 \$10,000 \$135,000 \$125,000 \$125,000 \$40,000	SHOP BUILDING ADDITIONS	\$40,000		\$40,000			
\$10,000 \$10,000 \$135,000 \$135,000 \$125,	PAVING MAINTENANCE/ ASSET SOFTWARE	\$15,000		\$15,000			
\$135,000 \$135,000 \$125,000 \$125,000 \$80,000 \$40,000	RETROFLECTIVITY SOFTWARE	\$10,000		\$10,000			
\$125,000 \$80,000 \$40,000	BRUSH TRUCK	\$135,000			\$135,000		
\$80,000 \$40,000	BACKHOE /LOADER	\$125,000			\$125,000		
	4WD RIDING MOWER	\$80,000			\$40,000	\$40,000	

Sub total net of revenues Streets	GRANTS	IMPACT FEES	STATE STREET AID	DEBT PROCEEDS	GENERAL FUND	CAPITAL OUTLAY NOTE	Funding Source:
enues Streets							
\$0	\$(\$1,816,000	\$5,000	\$211,900	\$0	\$58,650	
\$4,753,400	0		0		0	<u> </u>	
\$9,388,500							
\$6,381,300							
\$3,125,000							

Sub total Streets

\$2,091,550

\$4,753,400

\$9,388,500

\$6,381,300

\$3,125,000