



NASHVILLE AREA

Metropolitan Planning Organization

January 7, 2014

Ms. Rhiannon Chambers
 Transportation Planner 3
 Program Development & Scheduling Office
 Tennessee Department of Transportation
 505 Deaderick Street, Suite 600
 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Adjustment #2014-001 to the Nashville Area MPO's FY 2014-2017 Transportation Improvement Program. The following project for the City of Gallatin is being adjusted:

TIP #	Project	Modification
2008-54-033	Gallatin Various Intersections Improvements	Add funds

Additional funds for these projects are being programmed from the remaining balance as shown on TDOT's FY 2014-2017 STIP.

I have included original and revised copies of the affected TIP page for your reference. The Administrative Adjustment has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Félix Castrodad at 862-7204.

Best,

Michael Skipper
 Executive Director

CC w/enclosures: Mr. Rick Pack, TDOT
 Ms. Angie Midgett, TDOT
 Ms. Maria Hunter, TDOT
 Ms. Rosemary Bates, City of Gallatin
 Mr. Nick Tuttle, City of Gallatin
 Mr. Jim McAteer, MTA/RTA, MPO TCC Chair
 The Honorable Ken Wilber, MPO Executive Board Chair

Enclosures

NASHVILLE AREA MPO



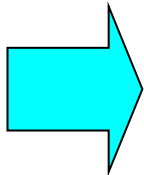
**Administrative Adjustment to The Fiscal Years 2014-2017
Transportation Improvement Program**

Administrative Modification #: 2014-001
TIP Number: 2008-54-033

FROM:

TIP# 2008-54-033						
Jurisdiction:		Gallatin				
Project:		Gallatin Various Intersection Improvements				
Termini:		SR-6/SR-25 and SR-6/Locust Street				
Description:		Improve/upgrade existing signalization infrastructure and construct a right turn lane on SR-25.				
FY	Work	Funding	Total	Fed	State	Local
2014	ROW	SAFETY H-STP	30,000	30,000	0	0
2014	CONST	SAFETY H-STP	208,250	166,600	41,650	0
2014	CONST	U-STP	228,750	183,000	45,750	0
TOTAL			467,000	379,600	87,400	0

TO:



TIP# 2008-54-033						
Jurisdiction:		Gallatin				
Project:		Gallatin Various Intersection Improvements				
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Description:		Improve/upgrade existing signalization infrastructure and construct a right turn lane on SR-25.				
FY	Work	Funding	Total	Fed	State	Local
2014	ROW	SAFETY H-STP	30,000	30,000	0	0
2014	CONST	SAFETY H-STP	264,250	211,400	52,850	0
2014	CONST	U-STP	228,750	183,000	45,750	0
TOTAL			523,000	424,400	98,600	0

*This project is being adjusted to add \$44,800 (federal) for construction in FY 2014 to reflect the most recent cost estimate from TDOT.

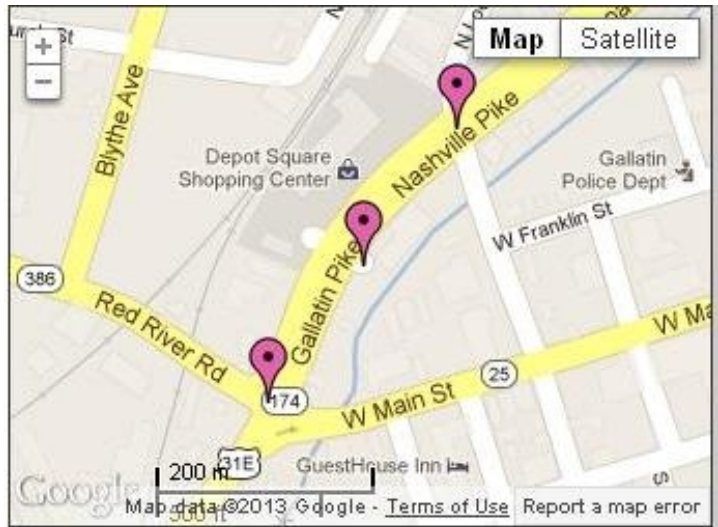
Transportation Improvement Program for FYs 2014-2017

Project Name	Gallatin Various Intersection Improvements		TIP #	2008-54-033
Improvement Type	Intersection		Lead Agency	Gallatin
County	Sumner County	Length	0.00	Regional Plan ID 1054-275
Air Quality Status	Exempt	TDOT PIN	110421.00	Project Cost \$467,000.00
Route	Various intersection improvements			
Location	SR-6/SR-25 and SR-6/Locust Street			
Project Description	Improve/upgrade existing signalization infrastructure and construct a right turn lane on SR-25.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	STATE (SAFETY H-STP)	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2014	CONSTRUCTION	STATE (SAFETY H-STP)	\$208,250.00	\$166,600.00	\$41,650.00	\$0.00
2014	CONSTRUCTION	U-STP	\$228,750.00	\$183,000.00	\$45,750.00	\$0.00

REVISION HISTORY

PROJECT NOTES



Transportation Improvement Program for FYs 2014-2017

Project Name	Gallatin Various Intersection Improvements			TIP #	2008-54-033
Improvement Type	Intersection			Lead Agency	Gallatin
County	Sumner County	Length	0.00	Regional Plan ID	1054-275
Air Quality Status	Exempt	TDOT PIN	110421.00	Project Cost	\$523,000.00
Route	Various intersection improvements				
Location	SR-6/SR-25 and SR-6/Locust Street				
Project Description	Improve/upgrade existing signalization infrastructure and construct a right turn lane on SR-25.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	STATE (SAFETY H-STP)	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2014	CONSTRUCTION	STATE (SAFETY H-STP)	\$264,250.00	\$211,400.00	\$52,850.00	\$0.00
2014	CONSTRUCTION	U-STP	\$228,750.00	\$183,000.00	\$45,750.00	\$0.00

REVISION HISTORY

1/7/2014 Amend# 2014-001 Project adjusted to add \$44,800 (federal) for construction in FY 2014 due to the most recent cost estimate from TDOT.

PROJECT NOTES



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3.5 Funding Tables

Table 3. FY 2014-2017 TDOT Program Revenues

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$209,034,758.00	\$27,313,090.00	\$20,573,669.00	\$15,572,729.00	\$272,494,246.00
Congestion Mitigation Air Quality Program (CMAQ)	\$11,661,861.00	\$0.00	\$0.00	\$0.00	\$11,661,861.00
Federal Earmark - High Priority (HPP)	\$12,980,110.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$19,684,369.00
Highway Safety Improvement Program (HSIP)	\$1,934,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$7,334,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$114,932,500.00	\$16,640,000.00	\$5,600,000.00	\$5,600,000.00	\$142,772,500.00
Safe Routes to School (SRTS)	\$963,703.00	\$0.00	\$0.00	\$0.00	\$963,703.00
Surface Transportation Program - State Program (STP)	\$19,651,480.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,851,480.00
Transportation Enhancement Program (ENH)	\$8,022,389.00	\$0.00	\$0.00	\$0.00	\$8,022,389.00
State Funds (including state matching funds)	\$36,997,002.00	\$5,446,444.00	\$5,096,056.00	\$5,772,729.00	\$53,312,231.00

Table 4. FY 2014-2017 TDOT Program Expenditures

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$209,034,758.00	\$27,313,090.00	\$20,573,669.00	\$15,572,729.00	\$272,494,246.00
Congestion Mitigation Air Quality Program (CMAQ)	\$11,661,861.00	\$0.00	\$0.00	\$0.00	\$11,661,861.00
Federal Earmark - High Priority (HPP)	\$12,980,110.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$19,684,369.00
Highway Safety Improvement Program (HSIP)	\$1,934,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$7,334,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
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3.5 Funding Tables

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