TENNESSEE DEPARTMENT OF TRANSPORTATION FY 2014 THRU FY 2017 TRANSPORTATION IMPROVEMENT PROGRAM TITLE 23 U.S.C., SECTIONS 105 & 135

OLD PAGE

STIP#	1419038	TDOT PIN	112521.00	LENGTH IN MILES	0.1 LE	AD AGENCY	TDOT			
COUNTY:	DAVIDSON			TOTAL PROJECT COS	Т	\$4,	525,000	TIP NO:	S2009-84-033	
ROUTE:	I-40									
TERMINI:	TERMINI: I-40 EAST TO I-440 SOUTH									
PROJECT DESCRIPTION:	ROJECT DESCRIPTION: LENGTHEN RAMP FOR SAFETY IMPROVEMENTS									
REMARKS										
FISCAL YEA	R TYPE C	OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FL	JNDS S	STATE FU	NDS_	LOCAL FUNDS	
2014		PE-D	NHPP	150,000	1	35,000	,	15,000		
2014		ROW	NHPP	525,000	4	72,500		52,500		
2014	С	ONST	NHPP	3,000,000	2,7	700,000	30	00,000		

TENNESSEE DEPARTMENT OF TRANSPORTATION FY 2011 THRU FY 2014 TRANSPORTATION IMPROVEMENT PROGRAM TITLE 23 U.S.C., SECTIONS 105 & 135

ADJUSTED PAGE

Adjustment Number: 11

;	STIP# 141	19038 ТІ	DOT PIN	112521.00		LENGTH IN MILES	0.1	LEAD AGENCY	TDOT			
COL	UNTY: DA	VIDSON			_ [1	TOTAL PROJECT COST \$4			4,525,000 TIP NO: S2009-84-033			
RO	OUTE: I-40)										
TER	RMINI: 1-40	EAST TO I-44	10 SOUTH									
PROJECT DESCRIP	PTION: LEN	NGTHEN RAME	P FOR SAF	ETY IMPROVEMENT	ΓS							
REM	MARKS											
FISC	CAL YEAR	TYPE OF V	<u>VORK</u>	FUNDING TYPE		TOTAL FUNDS	FE	D FUNDS	STATE FU	NDS_	LOCAL FUNDS	
2	2014	PE-I	D	NHPP		150,000		135,000	,	15,000		
	2014	ROV	V	NHPP		525,000		472,500		52,500		
2	2015	CONS	ST	NHPP		3,000,000		2,700,000	3	00,000		

* MPO Note: MPO Adjustment # 2014-002

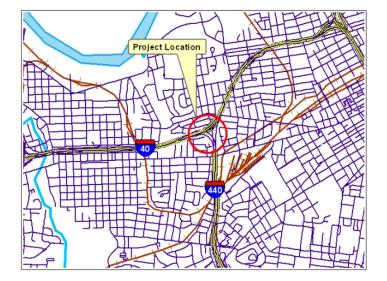
This project was adjusted to change the fiscal year for Construction from FY 2014 to FY 2015. There is no change to the programmed funding amounts and the total project cost remained the same.





Project Name	I-40 Ramp Improve	ements		TIP#	2009-84-033		
Improvement Type	Safety			Lead Agency	TDOT		
County	Davidson County	Length	0.10	Regional Plan ID	1014-238		
Air Quality Status	Exempt	TDOT PIN	112521.00	Project Cost	\$4,525,000.00		
Route	1-40						
Location	I-40 East to I-440 South						
Project Description	Lengthen ramp for safet	Lengthen ramp for safety improvements					

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-D	NHPP	\$150,000.00	\$135,000.00	\$15,000.00	\$0.00
2014	ROW	NHPP	\$525,000.00	\$472,500.00	\$52,500.00	\$0.00
2014	CONSTRUCTION	NHPP	\$3,000,000.00	\$2,700,000.00	\$300,000.00	\$0.00







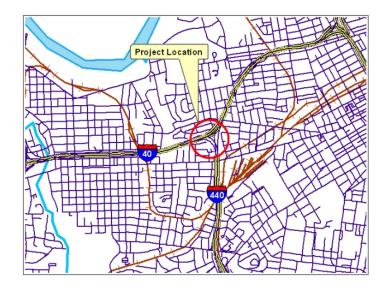
Project Name	I-40 Ramp Improve	ements		TIP#	2009-84-033		
Improvement Type	Safety			Lead Agency	TDOT		
County	Davidson County	Length	0.10	Regional Plan ID	1014-238		
Air Quality Status	Exempt	TDOT PIN	112521.00	Project Cost	\$4,525,000.00		
Route	1-40						
Location	I-40 East to I-440 South						
Project Description	Lengthen ramp for safet	Lengthen ramp for safety improvements					

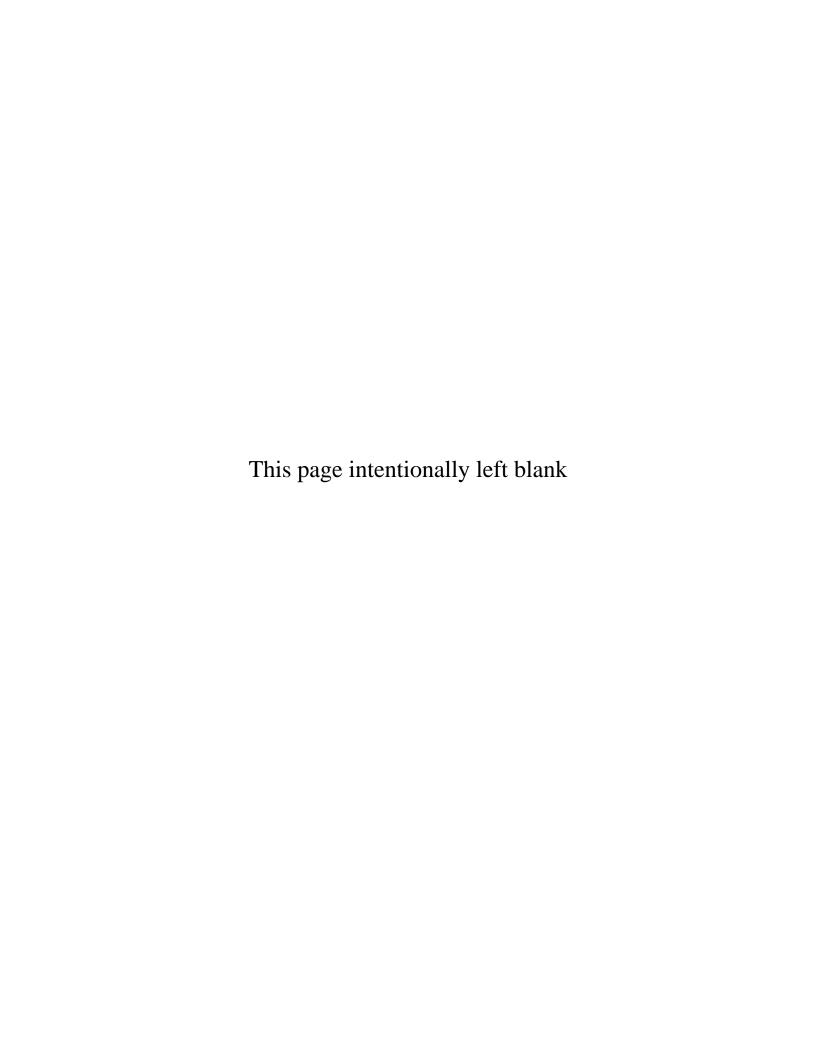
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-D	NHPP	\$150,000.00	\$135,000.00	\$15,000.00	\$0.00
2014	ROW	NHPP	\$525,000.00	\$472,500.00	\$52,500.00	\$0.00
2015	CONSTRUCTION	NHPP	\$3,000,000.00	\$2,700,000.00	\$300,000.00	\$0.00

REVISION HISTORY

1/9/2014 Amend# 2014-002 Project adjusted to change

the fiscal year for Construction from FY 2014 to FY 2015. There is no change to the programmed funding amounts and the total project cost remained the same.





TENNESSEE DEPARTMENT OF TRANSPORTATION FY 2014 THRU FY 2017 TRANSPORTATION IMPROVEMENT PROGRAM TITLE 23 U.S.C., SECTIONS 105 & 135

OLD PAGE

STIP#	1419020 TDOT PIN	116896.00	LENGTH IN MILES	0.8 LEAD AGENC	TDOT	
COUNTY:	DAVIDSON		TOTAL PROJECT COS	T \$	45,000,000 TIP NO :	S2013-030
ROUTE:	I-40					
TERMINI :	SR-255 (DONELSON PIKE)	RELOCATION FROM	TAXIWAY BRIDGES OVER	R EXISTING DONELS	SON PIKE TO I-40	
PROJECT DESCRIPTION:	RECONFIGURE INTERCHA	NGE RAMPS				
REMARKS						
FISCAL YE	AR TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2014	PE-N	NHPP	3,000,000	2,700,000	300,000	
2014	PE-D	NHPP	2,000,000	1,800,000	200,000	

TENNESSEE DEPARTMENT OF TRANSPORTATION FY 2011 THRU FY 2014 TRANSPORTATION IMPROVEMENT PROGRAM TITLE 23 U.S.C., SECTIONS 105 & 135

ADJUSTED PAGE

Adjustment Number: 12

	STIP# 14	19020 TDOT PIN	116896.00	LENGTH IN MILES	0.8 LEAD AGENCY	TDOT					
co	DUNTY: DA	AVIDSON		TOTAL PROJECT COST	T \$45,000,000		NO: S2013-030				
F	ROUTE: I-4	0									
TE	RMINI: SR	R-255 (DONELSON PIKE)	5 (DONELSON PIKE) RELOCATION FROM TAXIWAY BRIDGES OVER EXISTING DONELSON PIKE TO I-40								
PROJECT DESCR	IPTION: RE	ONFIGURE INTERCHANGE RAMPS									
RE	MARKS										
<u>FIS</u>	CAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS				
	2014	PE-N	NHPP	3,000,000	2,700,000	300,00	00				
	2015	PE-D	NHPP	2,000,000	1,800,000	200,00	00				

* MPO Note: MPO Adjustment # 2014-003

This project was adjusted to change the fiscal year for Design (PE-D) from FY 2014 to FY 2015. There is no change to the programmed funding amounts and the total project cost remained the same.





Project Name	Donelson Pike (SF	R-255) Reloca	tion	TIP#	2014-110-044		
Improvement Type	Reconfiguration			Lead Agency	TDOT		
County	Davidson County	Length	0.80	Regional Plan ID	1012-158		
Air Quality Status	Non-Exempt	TDOT PIN	116896.00	Project Cost	\$45,000,000.00		
Route	I-40						
Location	SR-255 (Donelson Pike) relocation from	taxiway bridges o	ver existing Donelson	n Pike to I-40		
Project Description	Reconfigure roadway as	Reconfigure roadway and interchange ramps at I-40.					

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-N	NHPP	\$3,000,000.00	\$2,700,000.00	\$300,000.00	\$0.00
2014	PE-D	NHPP	\$2,000,000.00	\$1,800,000.00	\$200,000.00	\$0.00

REVISION HISTORY



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Project Name	Donelson Pike (SF	R-255) Reloca	ation	TIP#	2014-110-044		
Improvement Type	Reconfiguration			Lead Agency	TDOT		
County	Davidson County	Length	0.80	Regional Plan ID	1012-158		
Air Quality Status	Non-Exempt	TDOT PIN	116896.00	Project Cost	\$45,000,000.00		
Route	I-40						
Location	SR-255 (Donelson Pike) relocation from	taxiway bridges o	ver existing Donelson	n Pike to I-40		
Project Description	Reconfigure roadway and interchange ramps at I-40.						

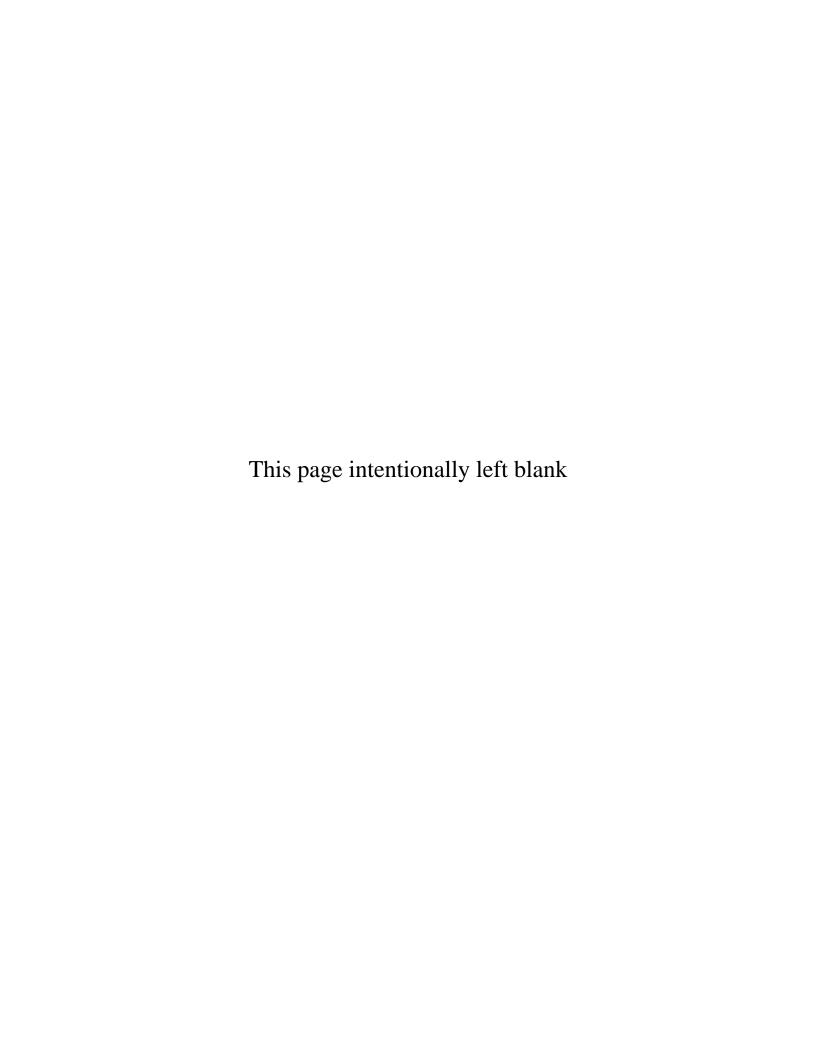
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-N	NHPP	\$3,000,000.00	\$2,700,000.00	\$300,000.00	\$0.00
2015	PE-D	NHPP	\$2,000,000.00	\$1,800,000.00	\$200,000.00	\$0.00

REVISION HISTORY

1/9/2014 Amend# 2014-003 Project adjusted to change

the fiscal year for Design (PE -D) from FY 2014 to FY 2015. There is no change to the programmed funding amounts and the total project cost remained the same.





TENNESSEE DEPARTMENT OF TRANSPORTATION FY 2014 THRU FY 2017 TRANSPORTATION IMPROVEMENT PROGRAM TITLE 23 U.S.C., SECTIONS 105 & 135

OLD PAGE

	STIP#	1494030	TDOT PIN	106269.04	LENGTH	IN MILES	0.3	LEAD AGENCY	TDOT			
	COUNTY:	WILLIAMSON		TOTAL PR	TOTAL PROJECT COST \$1,650,000		S1,650,000 TIP NO: S2012-62-167		S2012-62-167			
	ROUTE:	SR-248										
	TERMINI:	FROM SR-106 (LEWISBURG PIKE) TO WEST OF I-65										
PROJECT DE	SCRIPTION:	WIDEN EXISTI	NG 2 LANE T	O 4/5 LANE								
	REMARKS											
	FICCAL VEAD	TYPE O	E WORK	FUNDING TYPE	TOTAL	FUNDS		D FUNDO (TATE EII	IDC	LOCAL FUNDS	
	FISCAL YEAR	K IYPE O	<u>F WORK</u>	FUNDING TYPE	IOTAL	<u>FUNDS</u>	FE	<u>D FUNDS</u>	STATE FUI	<u>NDS</u>	LOCAL FUNDS	
	2014	CC	ONST	STP		1,500,000		1,200,000	30	00,000		

TENNESSEE DEPARTMENT OF TRANSPORTATION FY 2011 THRU FY 2014 TRANSPORTATION IMPROVEMENT PROGRAM TITLE 23 U.S.C., SECTIONS 105 & 135

ADJUSTED PAGE

Adjustment Number: 13

	STIP#	1494030	TDOT PIN	106269.04	LENGTH IN MILES	0.3 LEAD AGENCY	TDOT			
	COUNTY:	WILLIAMSON	<u>.</u>		TOTAL PROJECT COS	Γ \$1	1,650,000	TIP NO:	S20	012-62-167
	ROUTE:	SR-248								
	TERMINI:	FROM SR-106	(LEWISBURG	G PIKE) TO WEST OF	I-65					
PROJECT DE	SCRIPTION:	WIDEN EXIST	ING 2 LANE T	O 4/5 LANE						
	REMARKS									
	FISCAL YEA	R TYPE C	F WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUN	NDS_	LOCAL FUNDS	
	2014	С	ONST	STA	1,500,000		1,50	00,000		

* MPO Note: MPO Adjustment # 2014-004

This project was adjusted to change the funding source from Surface Transportation Program (STP) to 100%

State Funds (STA). There is no change to the programmed funding amounts and the total project cost remained the same.





Project Name	Lewisburg Pike (S	R-248) Wide	TIP#	2012-62-167					
Improvement Type	Road Widening		Lead Agency	TDOT					
County	Williamson County	Length	0.30	Regional Plan ID	1062-136				
Air Quality Status	Non-Exempt	TDOT PIN	106269.04	Project Cost	\$1,650,000.00				
Route	SR-248								
Location	From SR-106 (Lewisbu	rg Pike) to west o	of I-65						
Project Description	Widen existing 2 lane ro	Widen existing 2 lane road to 4/5 lane							

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	CONSTRUCTION	STP	\$1,500,000.00	\$1,200,000.00	\$300,000.00	\$0.00

REVISION HISTORY







Project Name	Lewisburg Pike (S	R-248) Wider	TIP#	2012-62-167	
Improvement Type	Road Widening		Lead Agency	TDOT	
County	Williamson County	Length	0.30	Regional Plan ID	1062-136
Air Quality Status	Non-Exempt	TDOT PIN	Project Cost	\$1,650,000.00	
Route	SR-248				
Location	From SR-106 (Lewisbur	g Pike) to west o	f I-65		
Project Description	Widen existing 2 lane ro	oad to 4/5 lane			

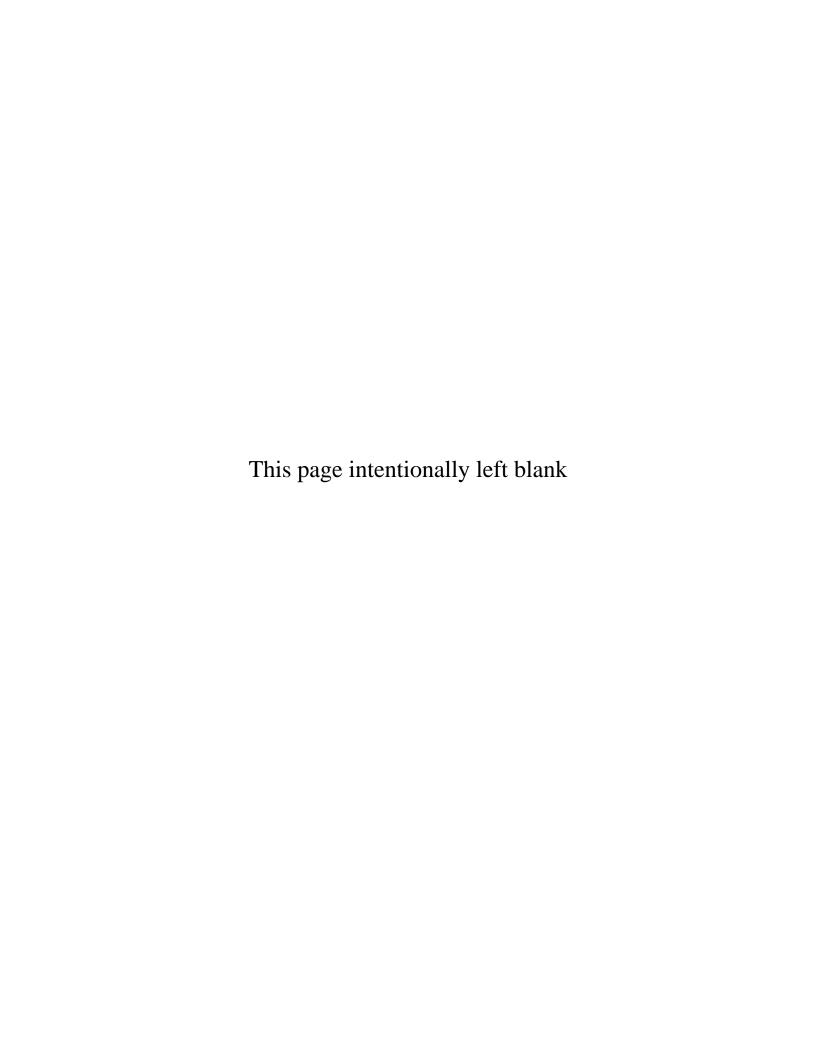
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	CONSTRUCTION	STATE (STA)	\$1,500,000.00	\$1,200,000.00	\$300,000.00	\$0.00

REVISION HISTORY

1/9/2014 Amend# 2014-004

Project adjusted to change the funding source from Surface Transportation Program (STP) to 100% State Funds (STA). There is no change to the programmed funding amounts and the total project cost remained the same.







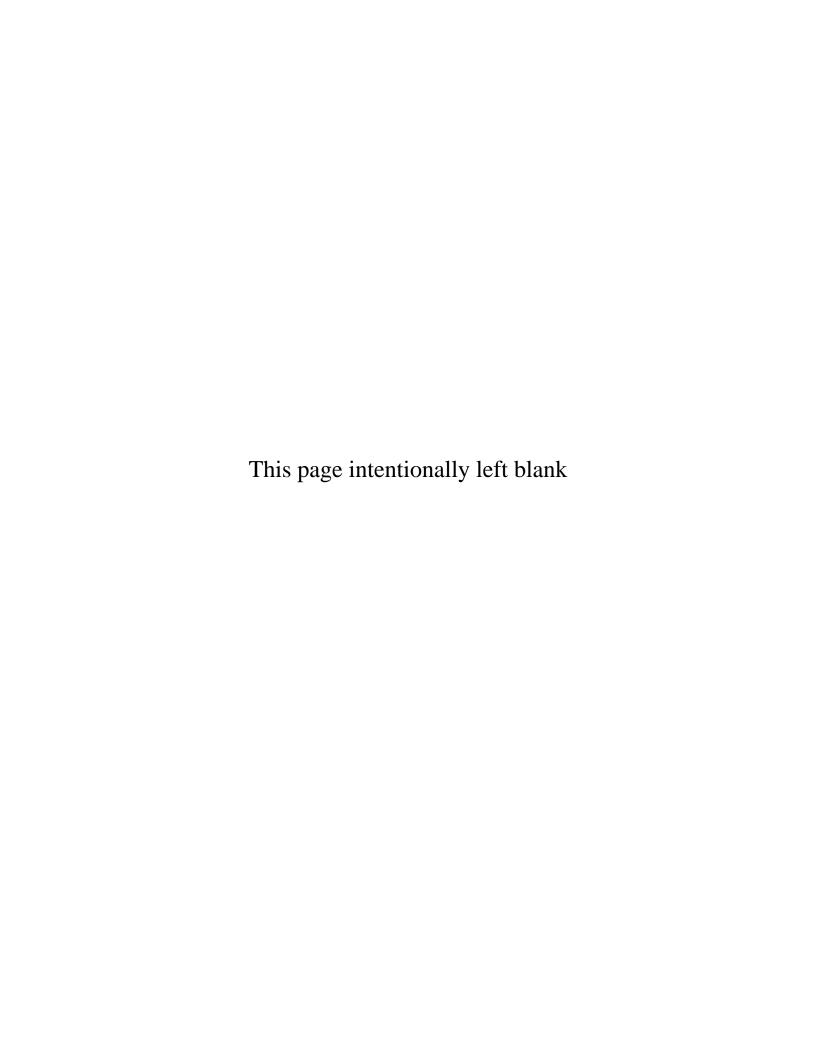
3.5 Funding Tables

Table 3. FY 2014-2017 TDOT Program Revenues

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$209,034,758.00	\$27,313,090.00	\$20,573,669.00	\$15,572,729.00	\$272,494,246.00
Congestion Mitigation Air Quality Program (CMAQ)	\$11,661,861.00	\$0.00	\$0.00	\$0.00	\$11,661,861.00
Federal Earmark - High Priority (HPP)	\$12,980,110.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$19,684,369.00
Highway Safety Improvement Program (HSIP)	\$1,934,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$7,334,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$114,932,500.00	\$16,640,000.00	\$5,600,000.00	\$5,600,000.00	\$142,772,500.00
Safe Routes to School (SRTS)	\$963,703.00	\$0.00	\$0.00	\$0.00	\$963,703.00
Surface Transportation Program - State Program (STP)	\$19,651,480.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,851,480.00
Transportation Enhancement Program (ENH)	\$8,022,389.00	\$0.00	\$0.00	\$0.00	\$8,022,389.00
State Funds (including state matching funds)	\$36,997,002.00	\$5,446,444.00	\$5,096,056.00	\$5,772,729.00	\$53,312,231.00

Table 4. FY 2014-2017 TDOT Program Expenditures

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$209,090,758.00	\$27,313,090.00	\$20,573,669.00	\$15,572,729.00	\$272,550,246.00
Congestion Mitigation Air Quality Program (CMAQ)	\$11,661,861.00	\$0.00	\$0.00	\$0.00	\$11,661,861.00
Federal Earmark - High Priority (HPP)	\$12,980,110.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$19,684,369.00
Highway Safety Improvement Program (HSIP)	\$1,934,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$7,334,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$114,932,500.00	\$16,640,000.00	\$5,600,000.00	\$5,600,000.00	\$142,772,500.00
Safe Routes to School (SRTS)	\$963,703.00	\$0.00	\$0.00	\$0.00	\$963,703.00
Surface Transportation Program - State Program (STP)	\$19,651,480.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,851,480.00
Transportation Enhancement Program (ENH)	\$8,022,389.00	\$0.00	\$0.00	\$0.00	\$8,022,389.00
State Funds (including state matching funds)	\$37,053,002.00	\$5,446,444.00	\$5,096,056.00	\$5,772,729.00	\$53,368,231.00





3.5 Funding Tables

Table 3. FY 2014-2017 TDOT Program Revenues

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$209,034,758.00	\$27,313,090.00	\$20,573,669.00	\$15,572,729.00	\$272,494,246.00
Congestion Mitigation Air Quality Program (CMAQ)	\$11,661,861.00	\$0.00	\$0.00	\$0.00	\$11,661,861.00
Federal Earmark - High Priority (HPP)	\$12,980,110.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$19,684,369.00
Highway Safety Improvement Program (HSIP)	\$1,934,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$7,334,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$114,932,500.00	\$16,640,000.00	\$5,600,000.00	\$5,600,000.00	\$142,772,500.00
Safe Routes to School (SRTS)	\$963,703.00	\$0.00	\$0.00	\$0.00	\$963,703.00
Surface Transportation Program - State Program (STP)	\$19,651,480.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,851,480.00
Transportation Enhancement Program (ENH)	\$8,022,389.00	\$0.00	\$0.00	\$0.00	\$8,022,389.00
State Funds (including state matching funds)	\$36,997,002.00	\$5,446,444.00	\$5,096,056.00	\$5,772,729.00	\$53,312,231.00

Table 4. FY 2014-2017 TDOT Program Expenditures

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$204,090,758.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$272,550,246.00
Congestion Mitigation Air Quality Program (CMAQ)	\$11,661,861.00	\$0.00	\$0.00	\$0.00	\$11,661,861.00
Federal Earmark - High Priority (HPP)	\$12,980,110.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$19,684,369.00
Highway Safety Improvement Program (HSIP)	\$1,934,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$7,334,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$110,432,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$142,772,500.00
Safe Routes to School (SRTS)	\$963,703.00	\$0.00	\$0.00	\$0.00	\$963,703.00
Surface Transportation Program - State Program (STP)	\$18,451,480.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$25,651,480.00
Transportation Enhancement Program (ENH)	\$8,022,389.00	\$0.00	\$0.00	\$0.00	\$8,022,389.00
State Funds (including state matching funds)	\$37,753,002.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$54,568,231.00