

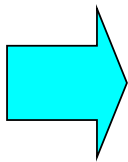
Administrative Adjustment to The Fiscal Years 2014-2017
Transportation Improvement Program

Administrative Modification #: 2014-009
TIP Number: 2014-89-046

FROM:

TIP# 2014-89-046						
Jurisdiction: TDOT						
Project: National Highway Performance Program (NHPP) Grouping						
Termini: Regionwide - Nashville Area MPO						
Description: See attachment 1 in TIP document for a more comprehensive list of activities included but not limited for eligibility.						
FY	Work	Funding	Total	Fed	State	Local
2014	CONST	NHPP	7,000,000	5,600,000	1,400,000	0
2015	CONST	NHPP	7,000,000	5,600,000	1,400,000	0
2016	CONST	NHPP	7,000,000	5,600,000	1,400,000	0
2017	CONST	NHPP	7,000,000	5,600,000	1,400,000	0
TOTAL			28,000,000	22,400,000	5,600,000	0

TO:



TIP# 2014-89-046						
Jurisdiction: TDOT						
Project: National Highway Performance Program (NHPP) Grouping						
Termini: Regionwide - Nashville Area MPO						
Description: See attachment 1 in TIP document for a more comprehensive list of activities included but not limited for eligibility.						
FY	Work	Funding	Total	Fed	State	Local
2014	PE, ROW, CONST	NHPP	25,000,000	20,000,000	5,000,000	0
2015	PE, ROW, CONST	NHPP	7,000,000	5,600,000	1,400,000	0
2016	PE, ROW, CONST	NHPP	7,000,000	5,600,000	1,400,000	0
2017	PE, ROW, CONST	NHPP	7,000,000	5,600,000	1,400,000	0
TOTAL			46,000,000	36,800,000	9,200,000	0

*This project is being adjusted to add \$14,400,000 (federal share) in NHPP funds in FY 2014. Some of the adjusted amount was increased in previous adjustments made and not communicated by TDOT. See additional supporting documentation. The type of work for all fiscal years was changed to "PE, ROW, CONST." The adjustment also includes an updated groupings crosswalk outlining those projects that might be authorized with a higher federal share.



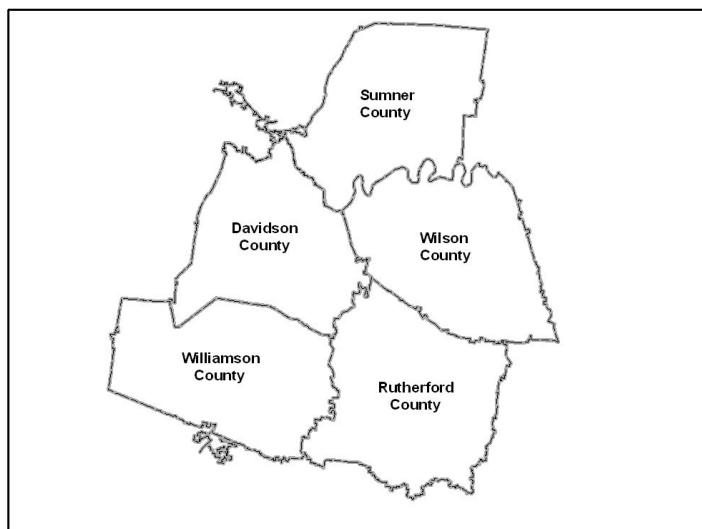
Transportation Improvement Program for FYs 2014-2017

Project Name	National Highway Performance Program (NHPP) Grouping		TIP #	2014-89-046
Improvement Type	Road Upgrades		Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID Consistent
Air Quality Status	Exempt	TDOT PIN		Project Cost \$28,000,000.00
Route	National Highway Performance Program (NHPP) Grouping			
Location	Nashville MPO Planning Area			
Project Description	See attachment 1 for a more comprehensive list of activities included but not limited for eligibility.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	CONSTRUCTION	NHPP	\$7,000,000.00	\$5,600,000.00	\$1,400,000.00	\$0.00
2015	CONSTRUCTION	NHPP	\$7,000,000.00	\$5,600,000.00	\$1,400,000.00	\$0.00
2016	CONSTRUCTION	NHPP	\$7,000,000.00	\$5,600,000.00	\$1,400,000.00	\$0.00
2017	CONSTRUCTION	NHPP	\$7,000,000.00	\$5,600,000.00	\$1,400,000.00	\$0.00

REVISION HISTORY

PROJECT NOTES





Transportation Improvement Program for FYs 2014-2017

Project Name	National Highway Performance Program (NHPP) Grouping		TIP #	2014-89-046
Improvement Type	Road Upgrades		Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID Consistent
Air Quality Status	Exempt	TDOT PIN		Project Cost \$46,000,000.00
Route	National Highway Performance Program (NHPP) Grouping			
Location	Nashville MPO Planning Area			
Project Description	See attachment 1 for a more comprehensive list of activities included but not limited for eligibility.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE, ROW, CONSTRUCTION	NHPP	\$25,000,000.00	\$20,000,000.00	\$5,000,000.00	\$0.00
2015	PE, ROW, CONSTRUCTION	NHPP	\$7,000,000.00	\$5,600,000.00	\$1,400,000.00	\$0.00
2016	PE, ROW, CONSTRUCTION	NHPP	\$7,000,000.00	\$5,600,000.00	\$1,400,000.00	\$0.00
2017	PE, ROW, CONSTRUCTION	NHPP	\$7,000,000.00	\$5,600,000.00	\$1,400,000.00	\$0.00

REVISION HISTORY

4/23/2014 Amend# 2014-009 This project is being adjusted to add \$14,400,000 (federal share) in NHPP funds in FY 2014. Some of the adjusted amount was increased in previous adjustments made and not communicated by TDOT. See additional supporting documentation. The type of work for all fiscal years was changed to "PE, ROW, CONST." The adjustment also includes an updated groupings crosswalk outlining those projects that might be authorized with a higher federal share.



PROJECT NOTES

3.5 Funding Tables

Table 3. FY 2014-2017 TDOT Program Revenues

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$214,771,339.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$283,230,827.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$5,084,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$10,484,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$110,432,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$142,772,500.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$18,820,691.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,020,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$39,589,578.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$56,404,807.00

Table 4. FY 2014-2017 TDOT Program Expenditures

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$214,771,339.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$283,230,827.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$5,084,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$10,484,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$110,432,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$142,772,500.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$18,820,691.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,020,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$39,589,578.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$56,404,807.00

REVISED

3.5 Funding Tables

Table 3. FY 2014-2017 TDOT Program Revenues

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$232,771,339.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$301,230,827.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$5,084,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$10,484,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$124,832,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$157,172,500.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$18,820,691.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,020,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$43,189,578.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$60,004,807.00

Table 4. FY 2014-2017 TDOT Program Expenditures

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$232,771,339.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$301,230,827.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$5,084,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$10,484,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$124,832,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$157,172,500.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$18,820,691.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,020,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$43,189,578.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$60,004,807.00

<p>(NHPP) Grouping</p> <p>TIP# S2013-032</p> <p>NHPP</p> <p>ORIGINAL</p>	<p>System (NHS), including</p> <ul style="list-style-type: none"> • Rehabilitation, resurfacing, restoration, preservation, and operational improvements, • Traffic operations, • Bridge and tunnel improvements, • Safety improvements, • Bicycle and pedestrian improvements, and • Environmental mitigation. 	<ul style="list-style-type: none"> • Highway improvement work including slide repair, rock fall mitigation, drainage repairs, or other preventative work necessary to maintain or extend the service life of the existing infrastructure in a good operational condition • Minor operational and safety improvements to intersections and interchanges such as adding turn lanes, addressing existing geometric deficiencies, and extending on/off ramps • Capital and operating costs for intelligent transportation systems (ITS) and traffic monitoring, management, and control facilities and programs: <ul style="list-style-type: none"> ○ Infrastructure-based intelligent transportation systems (ITS) capital improvements ○ Traffic Management Center (TMC) operations and utilities ○ Freeway service patrols ○ Traveler information • Bridge and tunnel construction, replacement, rehabilitation, preservation, protection, inspection, evaluation, and inspector training and inspection and evaluation of other infrastructure assets, such as signs, walls, and drainage structures • Development and implementation of a State Asset Management Plan including data collection, maintenance and integration, software costs, and equipment costs that support the development of performance-based management systems for infrastructure • Rail-highway grade crossing improvements • Highway safety improvements: <ul style="list-style-type: none"> ○ Installation of new or improvement of existing guardrail ○ Installation of traffic signs and signals/lights ○ Spot safety improvements • Sidewalk improvements • Pedestrian and/or bicycle facilities • Traffic calming and traffic diversion improvements • Noise walls • Wetland and/or stream mitigation • Environmental restoration and pollution abatement • Control of noxious weeds and establishment of native species
<p>Grouping Category</p>	<p>Function of Grouping Activities</p>	<p>Allowable Work Types</p>
<p>Highway Safety Improvement Program (HSIP) Grouping</p>	<p>Any strategy, activity or project on a public road that is consistent with the data-driven State Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or</p>	<ul style="list-style-type: none"> • Intersection safety improvements • Pavement and shoulder widening (including a passing lane to remedy an unsafe condition) • Installation of rumble strips or another warning devices, if they do not adversely affect the safety or mobility of bicyclists and pedestrians • Installation of skid-resistant surface at intersections or locations with high crash frequencies • Improvements for pedestrian or bicyclist safety • Construction and improvement of a railway-highway grade crossing safety feature, including

Grouping Category	Function of Grouping Activities	Allowable Work Types
<p>National Highway Performance Program (NHPP) Grouping</p> <p>TIP# 2014-89-046</p> <p>REVISED</p>	<p>Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS), including</p> <ul style="list-style-type: none"> • Rehabilitation, resurfacing, restoration, preservation, and operational improvements, • Traffic operations, • Bridge and tunnel improvements, • Safety improvements, • Bicycle and pedestrian improvements, and • Environmental mitigation. 	<ul style="list-style-type: none"> • Minor rehabilitation, pavement resurfacing, preventative maintenance, restoration, and pavement preservation treatments to extend the service life of highway infrastructure, including pavement markings and improvements to roadside hardware or sight distance • Highway improvement work including slide repair, rock fall mitigation, drainage repairs, or other preventative work necessary to maintain or extend the service life of the existing infrastructure in a good operational condition • Minor operational and safety improvements to intersections and interchanges such as adding turn lanes, addressing existing geometric deficiencies, and extending on/off ramps • Capital and operating costs for intelligent transportation systems (ITS) and traffic monitoring, management, and control facilities and programs: <ul style="list-style-type: none"> ○ Infrastructure-based intelligent transportation systems (ITS) capital improvements ○ Traffic Management Center (TMC) operations and utilities ○ Freeway service patrols ○ Traveler information • Bridge and tunnel construction, replacement, rehabilitation, preservation, protection, inspection, evaluation, and inspector training and inspection and evaluation of other infrastructure assets, such as signs, walls, and drainage structures • Development and implementation of a State Asset Management Plan including data collection, maintenance and integration, software costs, and equipment costs that support the development of performance-based management systems for infrastructure • Rail-highway grade crossing improvements • Highway safety improvements: <ul style="list-style-type: none"> ○ Installation of new or improvement of existing guardrail ○ Installation of traffic signs and signals/lights ○ Spot safety improvements • Sidewalk improvements • Pedestrian and/or bicycle facilities • Traffic calming and traffic diversion improvements • Noise walls • Wetland and/or stream mitigation • Environmental restoration and pollution abatement • Control of noxious weeds and establishment of native species • Projects authorized from this grouping may be authorized with a different Federal percentage than shown in the grid based on one or more of the following: <ul style="list-style-type: none"> ○ 90% for certain Interstate projects under <u>23 U.S.C. 120(a)</u>; ○ 100% for certain safety items under <u>23 U.S.C. 120(c)</u>; or ○ 100% for Appalachian Development Highway System (ADHS) projects under <u>MAP-21 §1528 and 40 U.S.C. 14501</u>.