



NASHVILLE AREA
Metropolitan Planning Organization

May 23, 2014

Ms. Rhiannon Chambers
Transportation Planner 3
Program Development & Scheduling Office
Tennessee Department of Transportation
505 Deaderick Street, Suite 600
Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Adjustment #2014-013 to the Nashville Area MPO's FY 2014-2017 Transportation Improvement Program. The following project for the Nashville MPO is being adjusted:

TIP #	Project	Modification
2014-79-018	Interchange Lighting on I-40 at Mt. Juliet Road	Removed STP funds to add approved State Interchange Lighting Program funding, plus local match

I have included original and revised copies of the affected TIP page for your reference, as well as supporting documentation. The Administrative Adjustment has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Anna Emerson at 862-7204.

Best,


Michael Skipper
Executive Director

CC w/enclosures: Mr. Rick Pack, TDOT
Ms. Angie Midgett, TDOT
Isabelle Ford, Mt. Juliet
Mr. Jim McAteer, MPO TCC Chair
The Honorable Ken Wilber, MPO Executive Board Chair

Enclosures



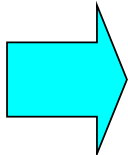
Administrative Adjustment to The Fiscal Years 2014-2017
Transportation Improvement Program

Administrative Modification #: 2014-013
TIP Number: 2014-79-018

FROM:

TIP# 2014-79-018						
Jurisdiction:		Mt. Juliet				
Project:		Interchange Lighting on I-40 at Mt. Juliet Road				
Termini:		I-40 at Mt. Juliet Road				
Description:		Install lighting at the interchange at I-40 and Mt. Juliet Road.				
FY	Work	Funding	Total	Fed	State	Local
2014	PE-D	LOCAL	100,000	0	0	100,000
2014	CONST	U-RSV	900,000	140,000	0	760,000
TOTAL			1,000,000	140,000	0	860,000

TO:



TIP# 2014-79-018						
Jurisdiction:		Mt. Juliet				
Project:		Interchange Lighting on I-40 at Mt. Juliet Road				
Termini:		I-40 at Mt. Juliet Road				
Description:		Install lighting at the interchange at I-40 and Mt. Juliet Road.				
FY	Work	Funding	Total	Fed	State	Local
2014	PE-D	STATE	68,000	0	34,000	34,000
2014	CONST	STATE	650,000	0	325,000	325,000
TOTAL			718,000	0	359,000	359,000

*This project is being adjusted to reflect funds received through TDOT's Interchange Lighting Program. Costs for the project are being split 50%/50% between the State and the local government. There is no longer federal funding involved in the project.



Transportation Improvement Program for FYs 2014-2017

Project Name	Interchange Lighting on I-40 at Mt. Juliet Road		TIP #	2014-79-018
Improvement Type	Safety		Lead Agency	Mt. Juliet
County	Wilson County	Length	0.00	Regional Plan ID Consistent
Air Quality Status	Exempt	TDOT PIN		Project Cost \$1,000,000.00
Route	Interchange Lighting on I-40 at Mt. Juliet Road			
Location	I-40 at Mt. Juliet Road			
Project Description	Install Interchange Lighting.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-D	LOCAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00
2014	CONSTRUCTION	U-RSV	\$900,000.00	\$140,000.00	\$0.00	\$760,000.00

REVISION HISTORY

PROJECT NOTES





Transportation Improvement Program for FYs 2014-2017

Project Name	Interchange Lighting on I-40 at Mt. Juliet Road		TIP #	2014-79-018
Draft Status	Draft		Draft Version	1
Improvement Type	Safety		Lead Agency	Mt. Juliet
County	Wilson County	Length	0.00	Regional Plan ID Consistent
Air Quality Status	Exempt	TDOT PIN	103898.02	Project Cost \$718,000.00
Route	Interchange lighting on I-40 at SR-171 (Mt. Juliet Road)			
Location	I-40 at SR-171 (Mt. Juliet Road)			
Project Description	Install lighting at the interchange at I-40 and SR-171 (Mt. Juliet Road).			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-D	STATE (State Interchange Lighting Program)	\$68,000.00	\$0.00	\$34,000.00	\$34,000.00
2014	CONSTRUCTION	STATE (State Interchange Lighting Program)	\$650,000.00	\$0.00	\$325,000.00	\$325,000.00

REVISION HISTORY

PROJECT NOTES



3.5 Funding Tables

Table 3. FY 2014-2017 TDOT Program Revenues

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$235,421,339.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$303,880,827.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$6,584,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$11,984,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$124,832,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$157,172,500.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$19,620,691.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,820,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$43,539,578.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$60,354,807.00

Table 4. FY 2014-2017 TDOT Program Expenditures

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$235,421,339.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$303,880,827.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$6,584,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$11,984,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$124,832,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$157,172,500.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$19,620,691.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,820,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$43,539,578.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$60,354,807.00

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Table 7. FY 2014-2017 MPO Funds: FHWA STP Cumulative Balance of Unprogrammed Revenues

Grant Program	FY 2014	FY 2015	FY 2016	FY 2017
Remaining Balance*	\$54,874,810	\$39,889,948	\$56,021,179	\$73,780,122
STP Nash-Davidson UZA	\$46,383,667	\$37,476,047	\$51,948,093	\$68,031,259
STP Murfreesboro UZA	\$8,491,143	\$2,413,901	\$4,073,086	\$5,748,863
STP Fairview	\$0.00	\$0.00	\$0.00	\$0.00
STP Lebanon	\$0.00	\$0.00	\$0.00	\$0.00
STP Portland	\$0.00	\$0.00	\$0.00	\$0.00
STP Spring Hill	\$0.00	\$0.00	\$0.00	\$0.00
STP Springfield	\$0.00	\$0.00	\$0.00	\$0.00
STP White House	\$0.00	\$0.00	\$0.00	\$0.00

Table 8. FY 2014-2017 MPO Funds: FHWA Construction Reserves & Final Balances

Grant Program	FY 2014 to FY 2017
STP Nashville-Davidson UZA Unprogrammed Funds	\$68,031,259
STP Nash-Davidson UZA Construction Reserve*	\$67,745,624
STP Nash-Davidson UZA Remaining Balance	\$285,635
STP Murfreesboro UZA Unprogrammed Funds	\$5,748,863
STP Murfreesboro UZA Construction Reserve*	\$5,640,000
STP Murfreesboro UZA Remaining Balance	\$108,863

* Construction reserves are programmed following completion of PE and are available immediately to projects based on funding availability.

Table 9. FY 2014-2017 MPO Funds: FHWA Transportation Alternatives

Grant Program	FY 2014 to FY 2017
Transportation Alternatives (ALT) Nashville-Davidson UZA Revenues*	\$6,500,000
Transportation Alternatives (ALT) Nashville-Davidson UZA Programmed**	\$6,500,000
Transportation Alternatives (ALT) Nashville-Davidson UZA Remaining Balance	\$0

* Includes unobligated balance from FY 2013. **Projects will be selected via competition following the adoption of the TIP.

REVISED

3.5 Funding Tables

Table 3. FY 2014-2017 TDOT Program Revenues

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
Total Amount Programmed	\$235,780,339.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$304,239,827.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$6,584,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$11,984,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$124,832,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$157,172,500.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$19,620,691.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,820,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$43,898,578.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$60,713,807.00

Table 4. FY 2014-2017 TDOT Program Expenditures

Funding Program	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
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REVISED**Table 7. FY 2014-2017 MPO Funds: FHWA STP Cumulative Balance of Unprogrammed Revenues**

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STP Spring Hill	\$0.00	\$0.00	\$0.00	\$0.00
STP Springfield	\$0.00	\$0.00	\$0.00	\$0.00
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Transportation Alternatives (ALT) Nashville-Davidson UZA Remaining Balance	\$0

* Includes unobligated balance from FY 2013. **Projects will be selected via competition following the adoption of the TIP.



**STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION**

COMMISSIONER'S OFFICE
SUITE 700, JAMES K. POLK BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-1402
(615) 741-2848

JOHN C. SCHROER
COMMISSIONER

BILL HASLAM
GOVERNOR

July 25, 2013

The Honorable Ed Hagerty
Mayor, City of Mt. Juliet
P. O. Box 256
Mt. Juliet, Tennessee 37121

Re: Interchange Lighting Request, Mt. Juliet Road at I-40, Exit 226
Wilson County, Mt. Juliet, Tennessee

Dear Mayor Hagerty:

Thank you for your letter of July 12, 2013 requesting funding through our Interchange Lighting Program. I am pleased to advise you that the department will provide 50 percent of the cost of installing lighting at the referenced location.

Our engineers have requested additional information regarding the proposed project in order to develop an accurate cost estimate. The city of Mt. Juliet will be contacted soon by one of our engineers. When an estimate is available, staff from our Office of Local Programs will send you a contract setting forth the responsibilities of each of our agencies. You will also be instructed to remit 50 percent of the total contract cost at that time. Instructions will be provided as to remittance by check or deposit in the Local Government Investment Pool.

Once the signed contract and deposit have been returned, the contract will be fully executed, a copy will be returned for your files, then we will begin development of the project.

If you have any questions, please contact Ms. Whitney Sullivan of our Office of Local Programs at 615-253-1387 and she will be happy to assist you.

Sincerely,

John C. Schroer
Commissioner

JCS/ws

Cc: Mr. Marlin Keel, Director of Public Works, W/Attach.
Mr. Kenny Martin, City Manager, W/Attach.
Ms. Whitney Sullivan, W/Attach.

**needs agreement*