



NASHVILLE AREA

## Metropolitan Planning Organization

June 26, 2014

Ms. Rhiannon Chambers  
 Program Development & Scheduling Office  
 Tennessee Department of Transportation  
 505 Deaderick Street, Suite 600  
 Nashville, Tennessee 37243

**Re: June 2014 FY 2014-17 TIP Amendments for the Nashville Area MPO**

Dear Ms. Chambers:

Enclosed is an amendment package for the Nashville Area MPO's FY 2014-2017 Transportation Improvement Program (TIP). The amendments were adopted by the MPO Executive Board at its June 18, 2014 meeting. The following projects are included for your review:

TIP #	Project	Sponsor	Amendment
2009-72-035	SR-109 Reconstruction and Widening	TDOT	Add funds
2009-72-036	SR-109 Reconstruction and Widening	TDOT	Add funds
2014-18-045	I-65/I-40 Bridge Rehabilitation	TDOT	Add phase/funds
2014-110-058	SR-112 Reconstruction	TDOT	Add project to TIP
AM-018	SR-109 Widening	TDOT	Add phase/funds
2011-72-164	I-40 Widening and HOV Lanes	TDOT	Add phase/funds
99-NEW-29	Hendersonville Closed Loop and Signal Upgrade	Hendersonville	Add project to TIP
2011-85-125	Expansion of Regional Bus Services	RTA	Shift funds
2014-85-059	Express Bus Service from Dickson County	RTA	Add project to TIP
2014-82-049	Nolensville Road Reconstruction and Widening	TDOT	Add funds
2011-610-165	Fairview 3R Improvement Projects Grouping	Fairview	Add funds

Copies of the original and revised TIP pages are included for your reference. The amendments have been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and result in a fiscally constrained TIP.

Please consider this a formal request to amend the STIP. Thank you for your assistance in processing this request. If you have any questions or comments, please contact me at 862-7204.

Best,



Michael Skipper, AICP  
Executive Director

CC w/enclosures: Mr. Rick Pack, TDOT  
Ms. Angie Midgett, TDOT  
Ms. Whitney Sullivan, TDOT  
Ms. Kim Thompson, TDOT  
Mr. Robert Hayzlett, TDOT  
Mr. Fred Rogers, City of Hendersonville  
Mr. Felix Castrodad, RTA/Nashville MTA  
Ms. Kathryn Whelley, RTA/Nashville MTA  
Ms. Billy Higgins, RTA/Nashville MTA  
Mr. John Bledsoe, City of Fairview  
Mr. Doug Demosi, MPO TCC Chair  
The Honorable Ken Wilber, MPO Executive Board Chair

Enclosures

## MPO RESOLUTION 2014-002

### A RESOLUTION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2014 THROUGH 2017

WHEREAS, the Nashville Area Metropolitan Planning Organization (MPO) is responsible for the development and adoption of a Transportation Improvement Program (TIP) for the metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on December 11, 2013, the MPO adopted the TIP for federal fiscal years 2014 through 2017 to advance projects contained within the MPO's 2035 Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year and includes an annual element for Metropolitan Nashville and Davidson County, Rutherford County, Sumner County, Williamson County, Wilson County, and portions of Maury and Robertson counties; and

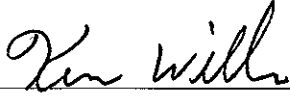
WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 21 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2035 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450.324;

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Nashville Area Metropolitan Planning Organization, that the Fiscal Years 2014 through 2017 Transportation Improvement Program is amended as follows.

<b>Amend#</b>	<b>Project Description</b>	<b>Proposed Change</b>
2014-015	TDOT - SR-109 Reconstruction and Widening	Add funds
2014-016	TDOT - SR-109 Reconstruction and Widening	Add funds
2014-017	TDOT - I-65/I-40 Bridge Rehabilitation	Add phase/funds
2014-018	TDOT - SR-112 Reconstruction	Add project to TIP
2014-019	TDOT - SR-109 Widening	Add phase/funds
2014-020	TDOT - I-40 Widening and HOV Lanes	Add phase/funds
2014-021	Hendersonville - Closed Loop and Signal Upgrade	Add project to TIP
2014-022	RTA - Expansion of Regional Bus Services	Shift funds
2014-023	RTA - Express Bus Service from Dickson County	Add project to TIP
2014-024	TDOT - Nolensville Road Reconstruction and Widening	Add funds
2014-025	Fairview - 3R Improvement Projects Grouping	Add funds

Adopted this 18<sup>th</sup> day of June, 2014 by the Executive Board of the Nashville Area Metropolitan Planning Organization.



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The Honorable Mayor Ken Wilber  
Chairman, MPO Executive Board

Attest:



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Michael Skipper, AICP  
Executive Director and Secretary



NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-015

**TIP #:** 2009-72-035  
**2035 RTP ID:** 1072-348  
**Project:** SR-109 Reconstruction and Widening  
**Requested By:** TDOT  
**Phase:** Right-of-Way  
**Fiscal Year(s):** 2014  
**Proposed Changes:** Add funds  
**Total Project Cost:** \$51,900,000

### FROM: \$3,600,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	ROW	NHPP	3,600,000	2,880,000	720,000	0
<b>Total</b>			<b>3,600,000</b>	<b>2,880,000</b>	<b>720,000</b>	<b>0</b>

### TO: \$15,800,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	ROW	NHPP	15,800,000	12,640,000	3,160,000	0
<b>Total</b>			<b>15,800,000</b>	<b>12,640,000</b>	<b>3,160,000</b>	<b>0</b>

**Description:** Reconstruct SR-109 and widen from 2-lane to 4-lane from north of SR-24 (US-70) to south of Dry Fork Creek.

**Background:** This is an existing project in the FY 2014-2017 TIP. An additional \$9,760,000 (federal) in National Highway Performance Program funds is being added to the project.



# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>SR-109 Reconstruction &amp; Widening</b>			<b>TIP #</b>	2009-72-035
<b>Improvement Type</b>	Road Widening			<b>Lead Agency</b>	TDOT
<b>County</b>	Wilson County	<b>Length</b>	3.60	<b>Regional Plan ID</b>	1072-348
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	100281.02	<b>Project Cost</b>	\$39,700,000.00
<b>Route</b>	SR-109				
<b>Location</b>	From north of SR-24 (US-70) to south of Dry Fork Creek				
<b>Project Description</b>	Reconstruct and widen from 2-lane to 4-lane				

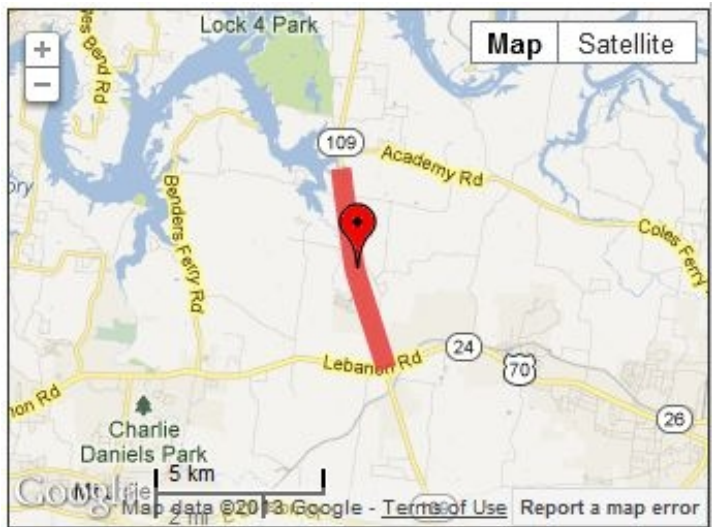
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	NHPP	\$3,600,000.00	\$2,880,000.00	\$720,000.00	\$0.00

**REVISION HISTORY**

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**PROJECT NOTES**

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# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>SR-109 Reconstruction &amp; Widening</b>			<b>TIP #</b>	2009-72-035
<b>Draft Status</b>	Draft			<b>Draft Version</b>	1
<b>Improvement Type</b>	Road Widening			<b>Lead Agency</b>	TDOT
<b>County</b>	Wilson County	<b>Length</b>	3.60	<b>Regional Plan ID</b>	1072-348
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	100281.02	<b>Project Cost</b>	\$51,900,000.00
<b>Route</b>	SR-109				
<b>Location</b>	From north of SR-24 (US-70) to south of Dry Fork Creek				
<b>Project Description</b>	Reconstruct and widen from 2-lane to 4-lane				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	NHPP	\$15,800,000.00	\$12,640,000.00	\$3,160,000.00	\$0.00

**REVISION HISTORY**

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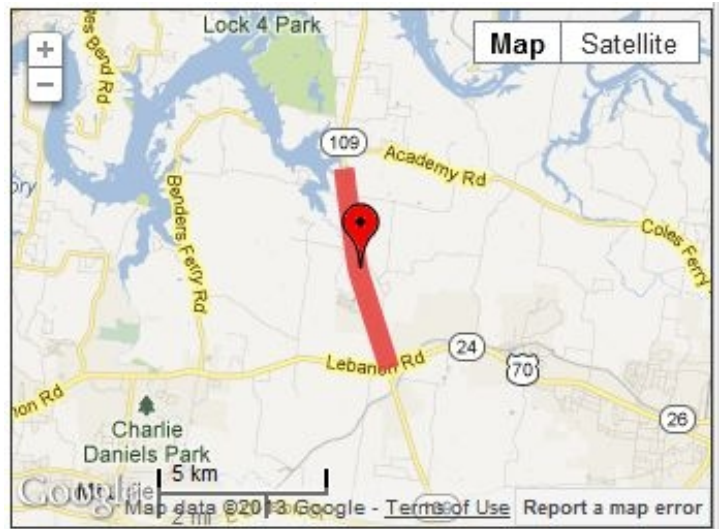
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**PROJECT NOTES**

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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-016

**TIP #:** 2009-72-036  
**2035 RTP ID:** 1072-348  
**Project:** SR-109 Reconstruction and Widening  
**Requested By:** TDOT  
**Phase:** Right-of-Way  
**Fiscal Year(s):** 2014  
**Proposed Changes:** Add funds  
**Total Project Cost:** \$48,400,000

### FROM: \$3,400,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	ROW	NHPP	3,400,000	2,720,000	680,000	0
<b>Total</b>			<b>3,400,000</b>	<b>2,720,000</b>	<b>680,000</b>	<b>0</b>

### TO: \$15,300,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	ROW	NHPP	15,300,000	12,240,000	3,060,000	0
<b>Total</b>			<b>15,300,000</b>	<b>12,240,000</b>	<b>3,060,000</b>	<b>0</b>

**Description:** Reconstruct SR-109 and widen from 2-lane to 4-lane from south of Dry Fork Creek to south of the Cumberland River.

**Background:** This is an existing project in the FY 2014-2017 TIP. An additional \$9,520,000 (federal) in National Highway Performance Program funds is being added to the project.



# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>SR-109 Reconstruction &amp; Widening</b>		<b>TIP #</b>	2009-72-036
<b>Improvement Type</b>	Road Widening		<b>Lead Agency</b>	TDOT
<b>County</b>	Wilson County	<b>Length</b>	3.50	<b>Regional Plan ID</b> 1072-348
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	100281.03	<b>Project Cost</b> \$36,500,000.00
<b>Route</b>	SR-109			
<b>Location</b>	From south of Dry Fork Creek to south of the Cumberland River			
<b>Project Description</b>	Reconstruct and widen from 2-lane to 4-lane			

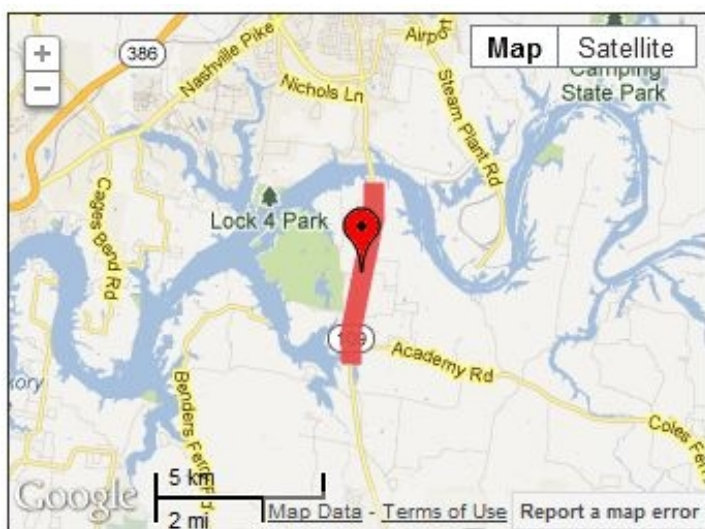
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	NHPP	\$3,400,000.00	\$2,720,000.00	\$680,000.00	\$0.00

**REVISION HISTORY**

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**PROJECT NOTES**

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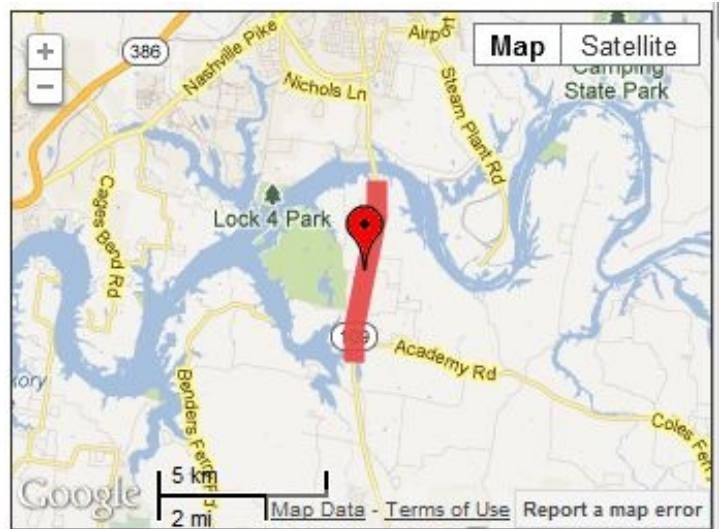
# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>SR-109 Reconstruction &amp; Widening</b>		<b>TIP #</b>	2009-72-036	
<b>Draft Status</b>	Draft		<b>Draft Version</b>	1	
<b>Improvement Type</b>	Road Widening		<b>Lead Agency</b>	TDOT	
<b>County</b>	Wilson County	<b>Length</b>	3.50	<b>Regional Plan ID</b>	1072-348
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	100281.03	<b>Project Cost</b>	\$48,400,000.00
<b>Route</b>	SR-109				
<b>Location</b>	From south of Dry Fork Creek to south of the Cumberland River				
<b>Project Description</b>	Reconstruct and widen from 2-lane to 4-lane				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	NHPP	\$15,300,000.00	\$12,240,000.00	\$3,060,000.00	\$0.00

**REVISION HISTORY**

**PROJECT NOTES**



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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-017

**TIP #:** 2014-18-045  
**2035 RTP ID:** Consistent  
**Project:** I-65/I-40 Bridge Rehabilitation  
**Requested By:** TDOT  
**Phase:** Construction  
**Fiscal Year(s):** 2014  
**Proposed Changes:** Add phase/funds  
**Total Project Cost:** \$104,000,000

### FROM: \$5,500,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PE-N	NHPP	3,500,000	3,150,000	350,000	0
2014	PE-D	NHPP	2,000,000	1,800,000	200,000	0
<b>Total</b>			<b>5,500,000</b>	<b>4,950,000</b>	<b>550,000</b>	<b>0</b>

### TO: \$54,500,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PE-N	NHPP	3,500,000	3,150,000	350,000	0
2014	PE-D	NHPP	2,000,000	1,800,000	200,000	0
<b>2014</b>	<b>CONST</b>	<b>NHPP</b>	<b>49,000,000</b>	<b>44,100,000</b>	<b>4,900,000</b>	<b>0</b>
<b>Total</b>			<b>54,500,000</b>	<b>49,050,000</b>	<b>5,450,000</b>	<b>0</b>

**Description:** Bridge and pavement rehabilitation at four locations throughout Nashville and Davidson County.

**Background:** This is an existing project in the FY 2014-2017 TIP. \$44,100,000 (federal) in NHPP funding has been added to fiscal year 2014 in the form of an additional phase for Construction and the total project cost has been increased accordingly.



# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>I-65/ I-40 Bridge Rehabilitation</b>		<b>TIP #</b>	2014-18-045
<b>Improvement Type</b>	Bridge		<b>Lead Agency</b>	TDOT
<b>County</b>	Davidson County	<b>Length</b>	0.00	<b>Regional Plan ID</b> Consistent
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	118736.00	<b>Project Cost</b> \$55,000,000.00
<b>Route</b>	I-65/ I-40			
<b>Location</b>	Hermann St & ICG RR (LM 16.62), CLinton Ave. & CSX RR (16.75), Johnson St. (LM 16.88), and Charlotte Ave. (LM 17.10)			
<b>Project Description</b>	Bridge and Pavement rehabilitation.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-N	NHPP	\$3,500,000.00	\$3,150,000.00	\$350,000.00	\$0.00
2014	PE-D	NHPP	\$2,000,000.00	\$1,800,000.00	\$200,000.00	\$0.00

**REVISION HISTORY**

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**PROJECT NOTES**

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# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>I-65/ I-40 Bridge Rehabilitation</b>		<b>TIP #</b>	2014-18-045
<b>Draft Status</b>	Draft		<b>Draft Version</b>	1
<b>Improvement Type</b>	Bridge		<b>Lead Agency</b>	TDOT
<b>County</b>	Davidson County	<b>Length</b>	0.00	<b>Regional Plan ID</b> Consistent
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	118736.00	<b>Project Cost</b> \$104,000,000.00
<b>Route</b>	I-65/ I-40			
<b>Location</b>	Hermann St & ICG RR (LM 16.62), CLinton Ave. & CSX RR (16.75), Johnson St. (LM 16.88), and Charlotte Ave. (LM 17.10)			
<b>Project Description</b>	Bridge and Pavement rehabilitation.			

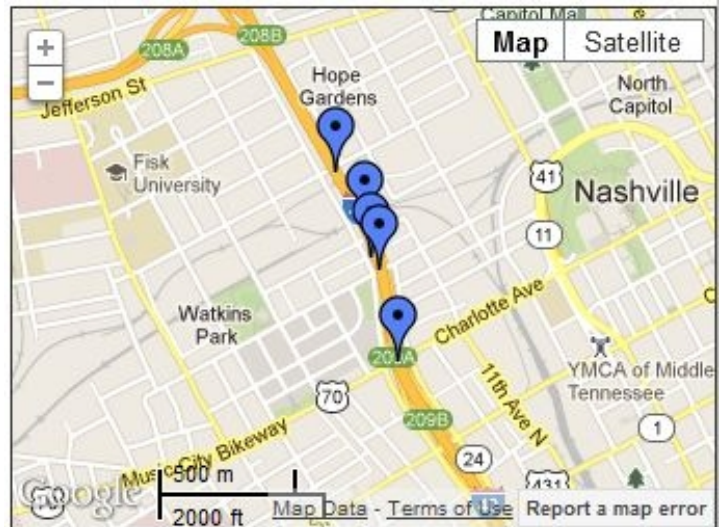
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-N	NHPP	\$3,500,000.00	\$3,150,000.00	\$350,000.00	\$0.00
2014	PE-D	NHPP	\$2,000,000.00	\$1,800,000.00	\$200,000.00	\$0.00
2014	CONSTRUCTION	NHPP	\$49,000,000.00	\$44,100,000.00	\$4,900,000.00	\$0.00

**REVISION HISTORY**

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**PROJECT NOTES**

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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-018

**TIP #:** 2014-110-058 - NEW PROJECT  
**2035 RTP ID:** 1012-228  
**Project:** SR-112 Reconstruction  
**Requested By:** TDOT  
**Phase:** ROW  
**Fiscal Year(s):** 2015  
**Proposed Changes:** Add project to TIP  
**Total Project Cost:** \$11,700,000

**TO: \$ 10,700,000**

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2015	ROW	STP	10,700,000	8,560,000	2,140,000	0
<b>Total</b>			<b>10,700,000</b>	<b>8,560,000</b>	<b>2,140,000</b>	<b>0</b>

**Description:** Reconstruction of SR-112 from SR-12 (Ashland City Highway) to SR-155 (Briley Parkway).

**Background:** This is a new project for inclusion in the FYs 2014-2017 TIP. The amendment adds the project to the TIP with \$8,560,000 (federal) in Surface Transportation Program (STP) funds administered by TDOT.



# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>SR-112 Reconstruction</b>		<b>TIP #</b>	2014-110-058
<b>Draft Status</b>	Draft		<b>Draft Version</b>	2
<b>Improvement Type</b>	Reconstruction		<b>Lead Agency</b>	TDOT
<b>County</b>	Davidson County	<b>Length</b>	2.10	<b>Regional Plan ID</b> Consistent
<b>Air Quality Status</b>	Exempt	<b>TDOT PIN</b>	103764.00	<b>Project Cost</b> \$11,700,000.00
<b>Route</b>	SR-112			
<b>Location</b>	SR-12 (Ashland City Hwy) to SR-155 (Briley Pkwy)			
<b>Project Description</b>	Reconstruction of SR-112 from SR-12 (Ashland City Highway) to SR-155 (Briley Parkway).			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2015	ROW, ROW	STP	\$10,700,000.00	\$8,560,000.00	\$2,140,000.00	\$0.00

**REVISION HISTORY**

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**PROJECT NOTES**

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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-019

**TIP #:** AM-018  
**2035 RTP ID:** 1052-223  
**Project:** SR-109 Widening  
**Requested By:** TDOT  
**Phase:** Construction  
**Fiscal Year(s):** 2015  
**Proposed Changes:** Add phase/funds  
**Total Project Cost:** \$28,400,000

### FROM: \$9,900,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	ROW	NHPP	9,900,000	7,920,000	1,980,000	0
<b>Total</b>			<b>9,900,000</b>	<b>7,920,000</b>	<b>1,980,000</b>	<b>0</b>

### TO: \$19,100,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	ROW	NHPP	9,900,000	7,920,000	1,980,000	0
<b>2015</b>	<b>CONST</b>	<b>NHPP</b>	<b>9,200,000</b>	<b>7,360,000</b>	<b>1,840,000</b>	<b>0</b>
<b>Total</b>			<b>19,100,000</b>	<b>15,280,000</b>	<b>3,820,000</b>	<b>0</b>

**Description:** Widen SR-109 from 2 lanes to 4/5 lanes from north of the Cumberland River bridge to the SR-109 bypass.

**Background:** This is an existing project in the FY 2014-2017 TIP. \$7,360,000 (federal) in NHPP funding has been added to fiscal year 2015 in the form of an additional phase for Construction and the total project cost has been increased accordingly.



# Transportation Improvement Program for FYs 2014-2017

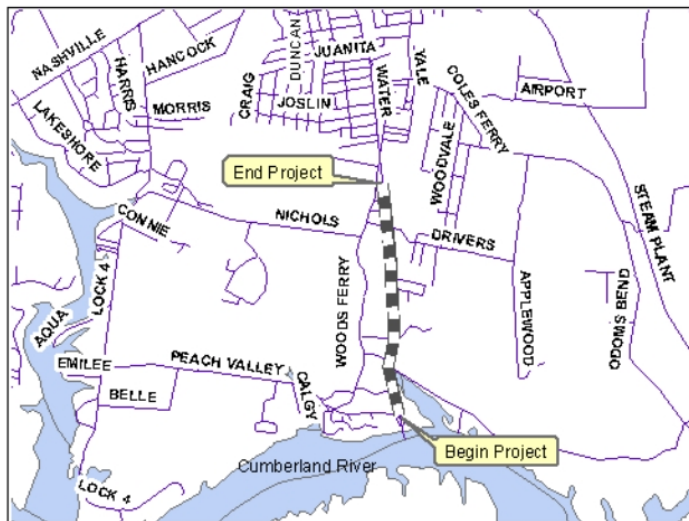
<b>Project Name</b>	<b>SR-109</b>			<b>TIP #</b>	AM-018
<b>Improvement Type</b>	Road Widening			<b>Lead Agency</b>	TDOT
<b>County</b>	Sumner County	<b>Length</b>	1.30	<b>Regional Plan ID</b>	1052-223
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	100286.00	<b>Project Cost</b>	\$19,200,000.00
<b>Route</b>	SR-109				
<b>Location</b>	North of Cumberland River Bridge to SR-109 Bypass				
<b>Project Description</b>	Widen from 2 lanes to 4/5 lanes				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	NHPP	\$9,900,000.00	\$7,920,000.00	\$1,980,000.00	\$0.00

**REVISION HISTORY**

**PROJECT NOTES**

HPP ID# 1180 (Section 1602-TEA-21) - <http://www.fhwa.dot.gov/tea21/tea21.pdf>





# Transportation Improvement Program for FYs 2014-2017

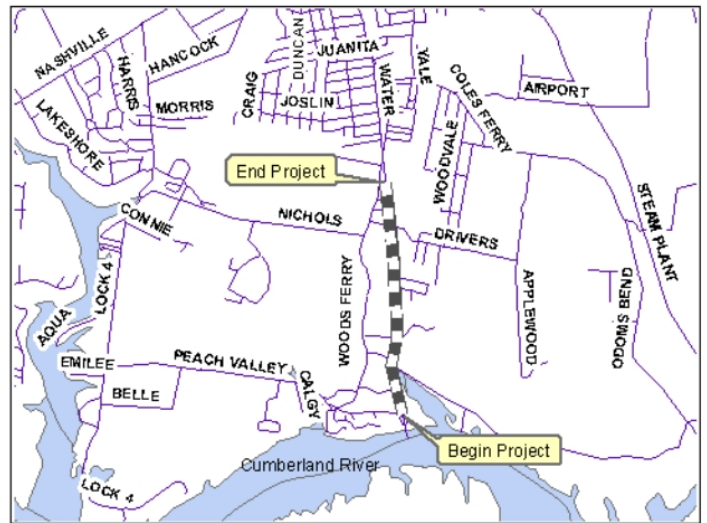
<b>Project Name</b>	<b>SR-109</b>		<b>TIP #</b>	AM-018
<b>Draft Status</b>	Draft		<b>Draft Version</b>	1
<b>Improvement Type</b>	Road Widening		<b>Lead Agency</b>	TDOT
<b>County</b>	Sumner County	<b>Length</b>	1.30	<b>Regional Plan ID</b> 1052-223
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	100286.00	<b>Project Cost</b> \$28,400,000.00
<b>Route</b>	SR-109			
<b>Location</b>	North of Cumberland River Bridge to SR-109 Bypass			
<b>Project Description</b>	Widen from 2 lanes to 4/5 lanes			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	NHPP	\$9,900,000.00	\$7,920,000.00	\$1,980,000.00	\$0.00
2015	CONSTRUCTION	NHPP	\$9,200,000.00	\$7,360,000.00	\$1,840,000.00	\$0.00

**REVISION HISTORY**

**PROJECT NOTES**

HPP ID# 1180 (Section 1602-TEA-21) - <http://www.fhwa.dot.gov/tea21/tea21.pdf>



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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-020

**TIP #:** 2011-72-164  
**2035 RTP ID:** 1072-214  
**Project:** I-40 Widening and HOV  
**Requested By:** TDOT  
**Phase:** Right-of-Way  
**Fiscal Year(s):** 2015  
**Proposed Changes:** Add phase/funds  
**Total Project Cost:** \$40,500,000

### FROM: \$250,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PE-D	NHPP	250,000	225,000	25,000	0
<b>Total</b>			<b>250,000</b>	<b>225,000</b>	<b>25,000</b>	<b>0</b>

### TO: \$750,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	PE-D	NHPP	250,000	225,000	25,000	0
<b>2015</b>	<b>ROW</b>	<b>NHPP</b>	<b>500,000</b>	<b>450,000</b>	<b>50,000</b>	<b>0</b>
<b>Total</b>			<b>750,000</b>	<b>675,000</b>	<b>75,000</b>	<b>0</b>

**Description:** Widen I-40 from 4 lanes to 8 lanes with High Occupancy Vehicle (HOV) lanes.

**Background:** This is an existing project in the FY 2014-2017 TIP. \$450,000 (federal) in NHPP funding has been added to fiscal year 2015 in the form of an additional phase for Right-of-Way and the total project cost has been increased accordingly.





# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>I-40 Widening &amp; HOV</b>		<b>TIP #</b>	2011-72-164
<b>Improvement Type</b>	Road Widening		<b>Lead Agency</b>	TDOT
<b>County</b>	Wilson County	<b>Length</b>	3.00	<b>Regional Plan ID</b> 1072-214
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	115791.00	<b>Project Cost</b> \$40,000,000.00
<b>Route</b>	I-40			
<b>Location</b>	From SR-109 to SR-840			
<b>Project Description</b>	Widen I-40 from 4 lanes to 8 lanes with High Occupancy Vehicle (HOV) lanes.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-D	NHPP	\$250,000.00	\$200,000.00	\$50,000.00	\$0.00

**REVISION HISTORY**

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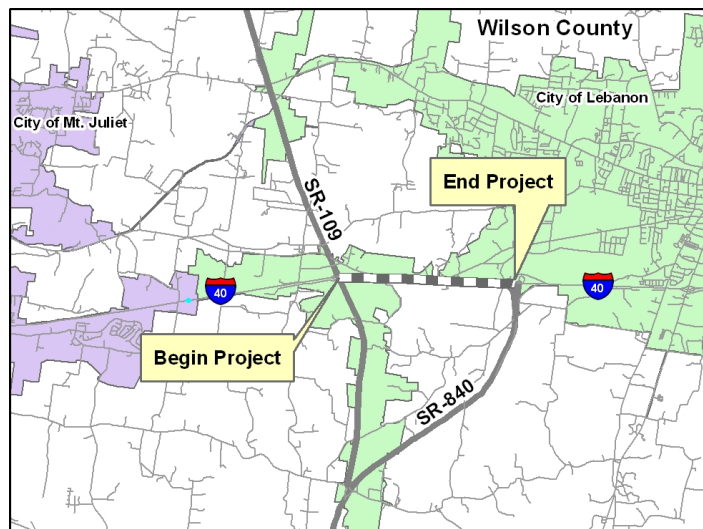
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**PROJECT NOTES**

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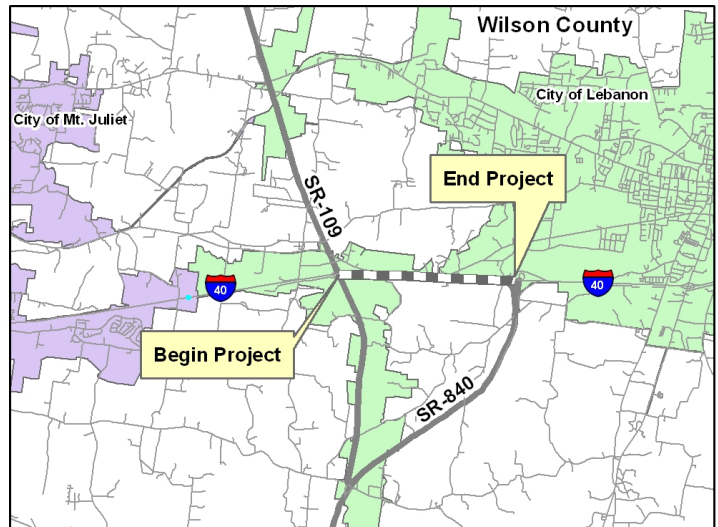
# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>I-40 Widening &amp; HOV</b>		<b>TIP #</b>	2011-72-164	
<b>Draft Status</b>	Draft		<b>Draft Version</b>	1	
<b>Improvement Type</b>	Road Widening		<b>Lead Agency</b>	TDOT	
<b>County</b>	Wilson County	<b>Length</b>	3.00	<b>Regional Plan ID</b>	1072-214
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	115791.00	<b>Project Cost</b>	\$40,500,000.00
<b>Route</b>	I-40				
<b>Location</b>	From SR-109 to SR-840				
<b>Project Description</b>	Widen I-40 from 4 lanes to 8 lanes with High Occupancy Vehicle (HOV) lanes.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-D	NHPP	\$250,000.00	\$200,000.00	\$50,000.00	\$0.00
2015	ROW	NHPP	\$500,000.00	\$450,000.00	\$50,000.00	\$0.00

## REVISION HISTORY

## PROJECT NOTES



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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-021

**TIP #:** 99-NEW-29 - NEW PROJECT  
**2035 RTP ID:** 1057-178  
**Project:** Hendersonville Closed Loop & Signal Upgrade  
**Requested By:** Hendersonville  
**Phase:** Construction  
**Fiscal Year(s):** 2014  
**Proposed Changes:** Add project to TIP  
**Total Project Cost:** \$966,614

TO: \$ 250,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	CONST	U-STP	966,614	966,614	0	0
<b>Total</b>			<b>966,614</b>	<b>966,614</b>	<b>0</b>	<b>0</b>

**Description:** Connect, synchronize and otherwise upgrade traffic signals on Main Street, New Shackle Island Road, Indian Lake Blvd and other locations.

**Background:** This is a new project for inclusion in the FYs 2014-2017 TIP. The amendment adds the project to the TIP with \$966,614 (federal). This project was in the FYs 2011-2015 TIP and was not carried forward.



# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>Hendersonville Closed Loop and Signal Upgrade</b>		<b>TIP #</b>	99-New-29
<b>Improvement Type</b>	ITS		<b>Lead Agency</b>	Hendersonville
<b>County</b>	Sumner County	<b>Length</b>	0.00	<b>Regional Plan ID</b> 1057-178
<b>Air Quality Status</b>	Exempt	<b>TDOT PIN</b>	108809.00	<b>Project Cost</b> \$1,665,934.00
<b>Route</b>	SR-6, SR-258			
<b>Location</b>	Main Street(SR-6); New Shackle Island Road (SR-258); Freehill Road			
<b>Project Description</b>	Connect, synchronize and otherwise upgrade traffic signals on Main Street, New Shackle Island Road, Indian Lake Blvd and other locations.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	CONSTRUCTION	U-STP	\$966,614.00	\$966,614.00	\$0.00	\$0.00

**REVISION HISTORY**

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**PROJECT NOTES**

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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-022

TIP #: 2011-85-125  
 2035 RTP ID: 1085-323  
 Project: **Expansion of Regional Bus Services**  
 Requested By: RTA  
 Phase: Implementation  
 Fiscal Year(s): **2014**  
 Proposed Changes: **Shift funds to another TIP project**  
 Total Project Cost: **\$0**

### FROM: \$250,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	CMAQ	250,000	200,000	0	50,000
<b>Total</b>			<b>250,000</b>	<b>200,000</b>	<b>0</b>	<b>50,000</b>

### TO: \$0

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	CMAQ	0	0	0	0
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Description:** RTA utilizes CMAQ funds to provide for expansion of bus services.

**Background:** RTA is proposing to move funds from TIP project #2011-85-125, Expansion of Regional Bus Services, to a NEW PROJECT, Express Bus Service from Dickson County. The purpose of this amendment is to create a more specific use for these CMAQ funds.

The funds will pay for the inaugural year of RTA commuter bus service to Dickson County. RTA has applied for additional CMAQ funds through TDOT's Strategic Air Quality Initiatives competition for two more years of service.



# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>Expansion of Regional Bus Services</b>		<b>TIP #</b>	2011-85-125
<b>Improvement Type</b>	Transit Operations		<b>Lead Agency</b>	RTA
<b>County</b>	Multi-County	<b>Length</b>	0.00	<b>Regional Plan ID</b> 1085-323
<b>Air Quality Status</b>	Exempt	<b>TDOT PIN</b>		<b>Project Cost</b> \$1,100,000.00
<b>Route</b>	Expansion of Regional Bus Services			
<b>Location</b>	Regionwide			
<b>Project Description</b>	RTA utilizes CMAQ funds to provide for expansion of bus services			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	IMPLEMENTATION	CMAQ	\$250,000.00	\$200,000.00	\$0.00	\$50,000.00

**REVISION HISTORY**

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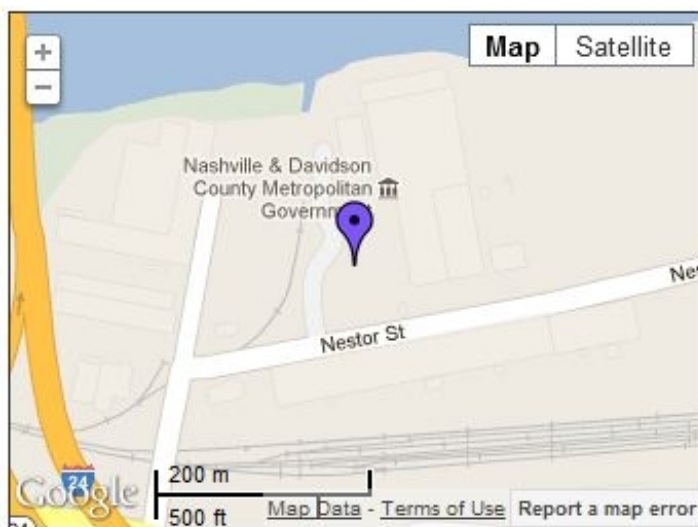
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**PROJECT NOTES**

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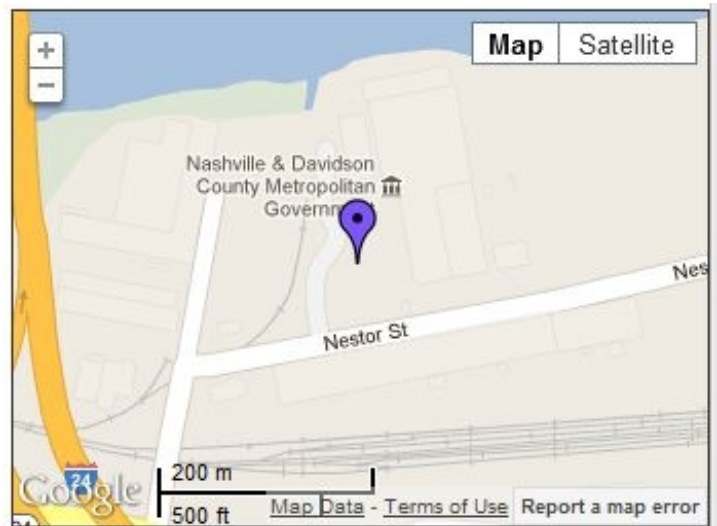
# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>Expansion of Regional Bus Services</b>			<b>TIP #</b>	2011-85-125
<b>Draft Status</b>	Draft			<b>Draft Version</b>	1
<b>Improvement Type</b>	Transit Operations			<b>Lead Agency</b>	RTA
<b>County</b>	Multi-County	<b>Length</b>	0.00	<b>Regional Plan ID</b>	1085-323
<b>Air Quality Status</b>	Exempt	<b>TDOT PIN</b>		<b>Project Cost</b>	\$0.00
<b>Route</b>	Expansion of Regional Bus Services				
<b>Location</b>	Regionwide				
<b>Project Description</b>	RTA utilizes CMAQ funds to provide for expansion of bus services				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	IMPLEMENTATION	CMAQ	\$0.00	\$0.00	\$0.00	\$0.00

**REVISION HISTORY**

**PROJECT NOTES**



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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-023

**TIP #:** 2014-85-059 - NEW PROJECT  
**2035 RTP ID:** 1085-323  
**Project:** Express Bus Service from Dickson County  
**Requested By:** RTA  
**Phase:** Implementation  
**Fiscal Year(s):** 2014  
**Proposed Changes:** Add project to TIP  
**Total Project Cost:** \$250,000

**TO: \$ 250,000**

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	IMPLEMENTATION	CMAQ	250,000	200,000	0	50,000
<b>Total</b>			<b>250,000</b>	<b>200,000</b>	<b>0</b>	<b>50,000</b>

**Description:** Provide commuter express bus service between the City of Dickson in Dickson County and Downtown Nashville in Davidson County. The service will have two morning trips and two evening trips.

**Background:** Funds for this project are being shifted from TIP project 2011-85-125, Expansion of Regional Bus Service. The funds will pay for the inaugural year of RTA commuter bus service to Dickson County. RTA has applied for additional CMAQ funds through TDOT's Strategic Air Quality Initiatives competition for two more years of service.



# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>Express Bus Service from Dickson County</b>		<b>TIP #</b>	2014-85-059
<b>Draft Status</b>	Draft		<b>Draft Version</b>	1
<b>Improvement Type</b>	Transit Capital		<b>Lead Agency</b>	RTA
<b>County</b>	Multi-County	<b>Length</b>	0.00	<b>Regional Plan ID</b> 1085-323
<b>Air Quality Status</b>	Exempt	<b>TDOT PIN</b>		<b>Project Cost</b> \$250,000.00
<b>Route</b>				
<b>Location</b>	the City of Dickson in Dickson County and the City of Nashville in Davidson County			
<b>Project Description</b>	Provide commuter express bus service between the City of Dickson in Dickson County and downtown Nashville in Davidson County. The service will have two morning trips and two evening trips.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	PE-D, IMPLEMENTATION	CMAQ	\$250,000.00	\$200,000.00	\$0.00	\$50,000.00

**REVISION HISTORY**

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**PROJECT NOTES**

An amendment adding this project to the 2014-2017 TIP is proposed by RTA for the FY 2014 Amendment Cycle C. Public hearings are scheduled for the June 4 meeting of the Technical Coordinating Committee and the June 18 meeting of the Executive Board. Funds for this project would be shifted from TIP # 2011-85-125

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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-024

**TIP #:** 2014-82-049  
**2035 RTP ID:** 1012-185  
**Project:** Nolensville Road (SR-11/US-31A) Reconstruction and Widening  
**Requested By:** TDOT  
**Phase:** Right-of-Way  
**Fiscal Year(s):** 2014  
**Proposed Changes:** Add funds  
**Total Project Cost:** \$75,454,406

### FROM: \$10,700,000

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	ROW	NHPP	10,700,000	8,560,000	2,140,000	0
<b>Total</b>			<b>10,700,000</b>	<b>8,560,000</b>	<b>2,140,000</b>	<b>0</b>

### TO: \$34,154,406

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	ROW	NHPP	34,154,406	27,323,525	6,830,881	0
<b>Total</b>			<b>34,154,406</b>	<b>27,323,525</b>	<b>6,830,881</b>	<b>0</b>

**Description:** Reconstruct and widen Nolensville Road (SR-11/US-31A) from south of Burkitt Road to near SR-254 (Old Hickory Blvd).

**Background:** This is an existing project in the FY 2014-2017 TIP. \$18,763,525 (federal) in NHPP funding has been added to fiscal year 2014 and the total project cost has been increased accordingly.



# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>Nolensville Road (SR-11/US-31A) Reconstruction &amp; Widening</b>			<b>TIP #</b>	2014-82-049
<b>Improvement Type</b>	Road Widening			<b>Lead Agency</b>	TDOT
<b>County</b>	Multi-County	<b>Length</b>	4.40	<b>Regional Plan ID</b>	1012-185
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	105766.00	<b>Project Cost</b>	\$52,000,000.00
<b>Route</b>	SR-11 (US-31A)				
<b>Location</b>	Nolensville Road south of Burkitt Road to near SR-24 (Old Hickory Blvd)				
<b>Project Description</b>	Reconstruct and widen				

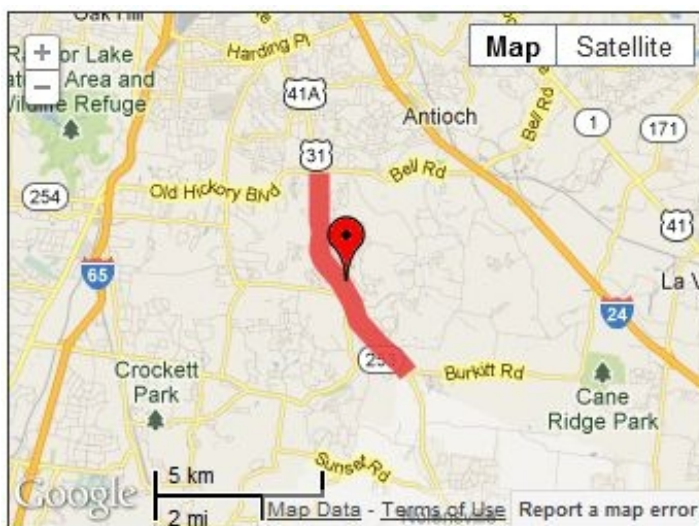
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	NHPP	\$10,700,000.00	\$8,560,000.00	\$2,140,000.00	\$0.00

**REVISION HISTORY**

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**PROJECT NOTES**

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# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>Nolensville Road (SR-11/US-31A) Reconstruction &amp; Widening</b>		<b>TIP #</b>	2014-82-049	
<b>Draft Status</b>	Draft		<b>Draft Version</b>	1	
<b>Improvement Type</b>	Road Widening		<b>Lead Agency</b>	TDOT	
<b>County</b>	Multi-County	<b>Length</b>	4.40	<b>Regional Plan ID</b>	1012-185
<b>Air Quality Status</b>	Non-Exempt	<b>TDOT PIN</b>	105766.00	<b>Project Cost</b>	\$75,454,406.00
<b>Route</b>	SR-11 (US-31A)				
<b>Location</b>	Nolensville Road south of Burkitt Road to near SR-24 (Old Hickory Blvd)				
<b>Project Description</b>	Reconstruct and widen				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	NHPP	\$34,154,406.00	\$27,323,525.00	\$6,830,881.00	\$0.00

**REVISION HISTORY**

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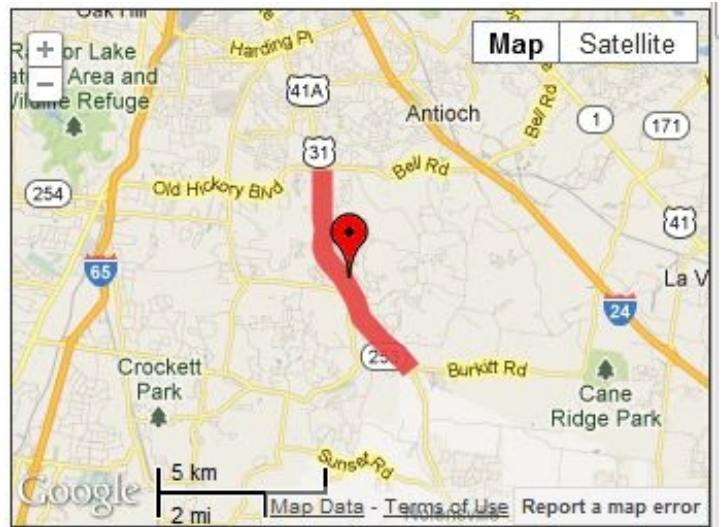
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**PROJECT NOTES**

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NASHVILLE AREA

# Metropolitan Planning Organization

## FY 2014-2017 TIP Amendments – June 2014

### TIP Amendment # 2014-025

**TIP #:** 2011-610-165  
**2035 RTP ID:** Consistent  
**Project:** Fairview 3R Improvement Projects Grouping  
**Requested By:** Fairview  
**Phase:** Construction  
**Fiscal Year(s):** 2014  
**Proposed Changes:** Add funds  
**Total Project Cost:** \$470,036

### FROM: \$114,621

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	CONST	L-STP	114,621	91,697	0	22,924
<b>Total</b>			<b>114,621</b>	<b>91,697</b>	<b>0</b>	<b>22,924</b>

### TO: \$470,036

<i>FY</i>	<i>Type of Work</i>	<i>Funding</i>	<i>Total</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
2014	CONST	L-STP	489,621	391,697	0	97,924
<b>Total</b>			<b>489,621</b>	<b>391,697</b>	<b>0</b>	<b>97,924</b>

**Description:** Resurfacing, restoration and rehabilitation improvements of Cox Pike and Cumberland Drive in the City of Fairview.

**Background:** This is an existing project in the FY 2014-2017 TIP. The City of Fairview is requesting that a previously unprogrammed \$300,000 (federal) in local urban area Surface Transportation Program (L-STP) funding be added to fiscal year 2014.



# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>Fairview 3R Improvement Projects Grouping</b>			<b>TIP #</b>	2011-610-165
<b>Improvement Type</b>	Resurfacing			<b>Lead Agency</b>	Fairview
<b>County</b>	Williamson County	<b>Length</b>	2.30	<b>Regional Plan ID</b>	Consistent
<b>Air Quality Status</b>	Exempt	<b>TDOT PIN</b>	115693.00	<b>Project Cost</b>	\$114,621.00
<b>Route</b>					
<b>Location</b>	Cox Pike and Cumberland Drive in Fairview				
<b>Project Description</b>	Resurfacing, restoration and rehabilitation improvements of Cox Pike and Cumberland Drive in the City of Fairview.				

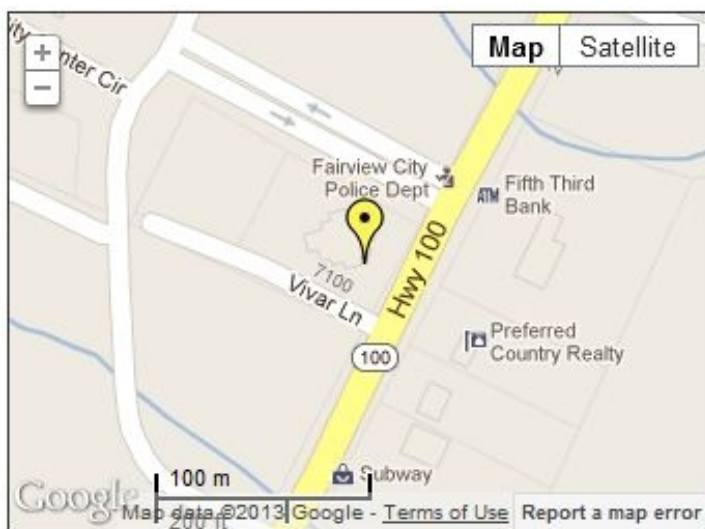
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	CONSTRUCTION	L-STP	\$114,621.00	\$91,697.00	\$0.00	\$22,924.00

**REVISION HISTORY**

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**PROJECT NOTES**

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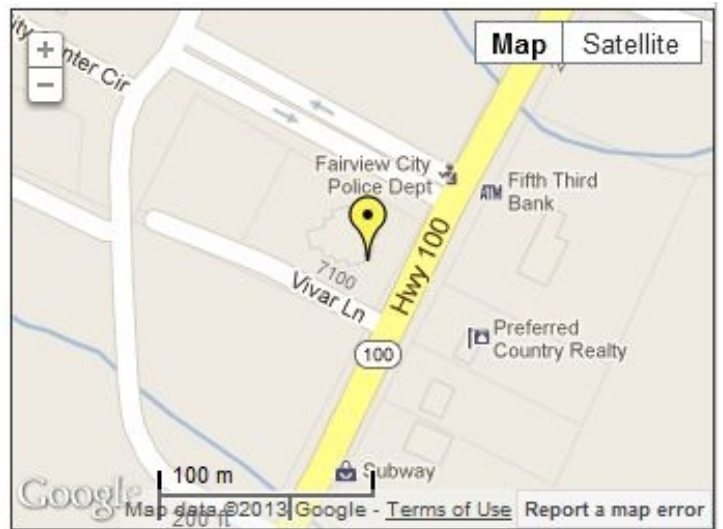
# Transportation Improvement Program for FYs 2014-2017

<b>Project Name</b>	<b>Fairview 3R Improvement Projects Grouping</b>		<b>TIP #</b>	2011-610-165
<b>Draft Status</b>	Draft		<b>Draft Version</b>	1
<b>Improvement Type</b>	Resurfacing		<b>Lead Agency</b>	Fairview
<b>County</b>	Williamson County	<b>Length</b>	2.30	<b>Regional Plan ID</b> Consistent
<b>Air Quality Status</b>	Exempt	<b>TDOT PIN</b>	115693.00	<b>Project Cost</b> \$470,036.00
<b>Route</b>				
<b>Location</b>	Cox Pike and Cumberland Drive in Fairview			
<b>Project Description</b>	Resurfacing, restoration and rehabilitation improvements of Cox Pike and Cumberland Drive in the City of Fairview.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	CONSTRUCTION	L-STP	\$489,621.00	\$391,697.00	\$0.00	\$97,924.00

**REVISION HISTORY**

**PROJECT NOTES**



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**3.5 Funding Tables**

**Table 3. FY 2014-2017 TDOT Program Revenues**

<b>Funding Program</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>TOTAL</b>
<b>Total Amount Programmed</b>	\$235,780,339.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$304,239,827.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$7,284,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$12,684,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$124,832,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$157,172,500.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$19,620,691.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,820,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$43,898,578.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$60,713,807.00

**Table 4. FY 2014-2017 TDOT Program Expenditures**

<b>Funding Program</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>TOTAL</b>
<b>Total Amount Programmed</b>	\$235,780,339.00	\$32,313,090.00	\$20,573,669.00	\$15,572,729.00	\$304,239,827.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$7,284,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$12,684,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$124,832,500.00	\$21,140,000.00	\$5,600,000.00	\$5,600,000.00	\$157,172,500.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$19,620,691.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$26,820,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$43,898,578.00	\$5,946,444.00	\$5,096,056.00	\$5,772,729.00	\$60,713,807.00

**Table 5. FY 2014-2017 MPO Funds: FHWA STP Grant Revenues**

<b>Grant Program</b>	<b>Opening Balance*</b>	<b>FY 2014 Allocation</b>	<b>FY 2015 Allocation</b>	<b>FY 2016 Allocation</b>	<b>FY 2017 Allocation</b>	<b>Total Revenue</b>
Total Revenue	\$90,340,437	\$19,637,899	\$18,585,378	\$18,771,231	\$18,958,943	\$166,293,888
STP Nash-Davidson UZA	\$77,455,561	\$16,774,871	\$16,942,620	\$17,112,046	\$17,283,166	\$145,568,264
STP Murfreesboro UZA	\$12,884,876	\$1,626,493	\$1,642,758	\$1,659,185	\$1,675,777	\$19,489,089
STP Fairview**	\$0.00	\$91,697	\$0.00	\$0.00	\$0.00	\$91,697
STP Lebanon**	\$0.00	\$319,296	\$0.00	\$0.00	\$0.00	\$319,296
STP Portland**	\$0.00	\$136,358	\$0.00	\$0.00	\$0.00	\$136,358
STP Spring Hill**	\$0.00	\$344,887	\$0.00	\$0.00	\$0.00	\$344,887
STP Springfield**	\$0.00	\$195,273	\$0.00	\$0.00	\$0.00	\$195,273
STP White House	\$0.00	\$149,024	\$0.00	\$0.00	\$0.00	\$149,024

\*Opening balance includes unobligated funds from prior years. \*\*STP allocated by TDOT in four-year cycles. Amounts not yet determined by TDOT for FYs 2015-2017.

**Table 6. FY 2014-2017 MPO Funds: FHWA STP Grant Program Expenditures**

<b>Grant Program</b>	<b>FY 2014 Programmed</b>	<b>FY 2015 Programmed</b>	<b>FY 2016 Programmed</b>	<b>FY 2017 Programmed</b>	<b>Total Programmed</b>
Total Revenue	\$55,103,526	\$33,570,240	\$2,640,000	\$1,200,000	\$92,513,766
STP Nash-Davidson UZA	\$47,846,765	\$25,850,240	\$2,640,000	\$1,200,000	\$77,537,005
STP Murfreesboro UZA	\$6,020,226	\$7,720,000	\$0.00	\$0.00	\$13,740,226
STP Fairview**	\$91,697	\$0.00	\$0.00	\$0.00	\$91,697
STP Lebanon**	\$319,296	\$0.00	\$0.00	\$0.00	\$319,296
STP Portland**	\$136,358	\$0.00	\$0.00	\$0.00	\$136,358
STP Spring Hill**	\$344,887	\$0.00	\$0.00	\$0.00	\$344,887
STP Springfield**	\$195,273	\$0.00	\$0.00	\$0.00	\$195,273
STP White House	\$149,024	\$0.00	\$0.00	\$0.00	\$149,024

**ORIGINAL**

**Table 7. FY 2014-2017 MPO Funds: FHWA STP Cumulative Balance of Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
Remaining Balance*	\$54,874,810	\$39,889,948	\$56,021,179	\$73,780,122
STP Nash-Davidson UZA	\$46,383,667	\$37,476,047	\$51,948,093	\$68,031,259
STP Murfreesboro UZA	\$8,491,143	\$2,413,901	\$4,073,086	\$5,748,863
STP Fairview	\$0.00	\$0.00	\$0.00	\$0.00
STP Lebanon	\$0.00	\$0.00	\$0.00	\$0.00
STP Portland	\$0.00	\$0.00	\$0.00	\$0.00
STP Spring Hill	\$0.00	\$0.00	\$0.00	\$0.00
STP Springfield	\$0.00	\$0.00	\$0.00	\$0.00
STP White House	\$0.00	\$0.00	\$0.00	\$0.00

**Table 8. FY 2014-2017 MPO Funds: FHWA Construction Reserves & Final Balances**

<b>Grant Program</b>	<b>FY 2014 to FY 2017</b>
STP Nashville-Davidson UZA Unprogrammed Funds	\$68,031,259
STP Nash-Davidson UZA Construction Reserve*	\$67,605,624
<b>STP Nash-Davidson UZA Remaining Balance</b>	<b>\$425,635</b>
STP Murfreesboro UZA Unprogrammed Funds	\$5,748,863
STP Murfreesboro UZA Construction Reserve*	\$5,640,000
<b>STP Murfreesboro UZA Remaining Balance</b>	<b>\$108,863</b>

\* Construction reserves are programmed following completion of PE and are available immediately to projects based on funding availability.

**Table 9. FY 2014-2017 MPO Funds: FHWA Transportation Alternatives**

<b>Grant Program</b>	<b>FY 2014 to FY 2017</b>
Transportation Alternatives (ALT) Nashville-Davidson UZA Revenues*	\$6,500,000
Transportation Alternatives (ALT) Nashville-Davidson UZA Programmed**	\$6,500,000
<b>Transportation Alternatives (ALT) Nashville-Davidson UZA Remaining Balance</b>	<b>\$0</b>

\* Includes unobligated balance from FY 2013. \*\*Projects will be selected via competition following the adoption of the TIP.



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**REVISED**

### 3.5 Funding Tables

**Table 3. FY 2014-2017 TDOT Program Revenues**

<b>Funding Program</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>TOTAL</b>
Total Amount Programmed	\$333,034,745.00	\$52,713,090.00	\$20,573,669.00	\$15,572,729.00	\$421,894,233.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$7,284,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$12,684,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$206,976,025.00	\$28,950,000.00	\$5,600,000.00	\$5,600,000.00	\$247,126,025.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$19,620,691.00	\$10,960,000.00	\$2,400,000.00	\$2,400,000.00	\$35,380,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$58,309,459.00	\$9,976,444.00	\$5,096,056.00	\$5,772,729.00	\$79,154,688.00

**Table 4. FY 2014-2017 TDOT Program Expenditures**

<b>Funding Program</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>TOTAL</b>
Total Amount Programmed	\$333,034,745.00	\$52,713,090.00	\$20,573,669.00	\$15,572,729.00	\$421,894,233.00
Congestion Mitigation Air Quality Program (CMAQ)	\$12,488,925.00	\$0.00	\$0.00	\$0.00	\$12,488,925.00
Federal Earmark - High Priority (HPP)	\$16,668,424.00	\$1,026,646.00	\$5,677,613.00	\$0.00	\$23,372,683.00
Highway Safety Improvement Program (HSIP)	\$7,284,640.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$12,684,640.00
Intelligent Transportation Systems (ITS)	\$1,891,073.00	\$0.00	\$0.00	\$0.00	\$1,891,073.00
National Highway Performance Program (NHPP)	\$206,976,025.00	\$28,950,000.00	\$5,600,000.00	\$5,600,000.00	\$247,126,025.00
Safe Routes to School (SRTS)	\$1,273,119.00	\$0.00	\$0.00	\$0.00	\$1,273,119.00
Surface Transportation Program - State Program (STP)	\$19,620,691.00	\$10,960,000.00	\$2,400,000.00	\$2,400,000.00	\$35,380,691.00
Transportation Enhancement Program (ENH)	\$8,522,389.00	\$0.00	\$0.00	\$0.00	\$8,522,389.00
State Funds (including state matching funds)	\$58,309,459.00	\$9,976,444.00	\$5,096,056.00	\$5,772,729.00	\$79,154,688.00

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**Table 5. FY 2014-2017 MPO Funds: FHWA STP Grant Revenues**

<b>Grant Program</b>	<b>Opening Balance*</b>	<b>FY 2014 Allocation</b>	<b>FY 2015 Allocation</b>	<b>FY 2016 Allocation</b>	<b>FY 2017 Allocation</b>	<b>Total Revenue</b>
Total Revenue	\$90,340,437	\$20,904,513	\$18,585,378	\$18,771,231	\$18,958,943	\$167,560,502
STP Nash-Davidson UZA	\$77,455,561	\$17,741,485	\$16,942,620	\$17,112,046	\$17,283,166	\$146,534,878
STP Murfreesboro UZA	\$12,884,876	\$1,626,493	\$1,642,758	\$1,659,185	\$1,675,777	\$19,489,089
STP Fairview**	\$0.00	\$391,697	\$0.00	\$0.00	\$0.00	\$391,697
STP Lebanon**	\$0.00	\$319,296	\$0.00	\$0.00	\$0.00	\$319,296
STP Portland**	\$0.00	\$136,358	\$0.00	\$0.00	\$0.00	\$136,358
STP Spring Hill**	\$0.00	\$344,887	\$0.00	\$0.00	\$0.00	\$344,887
STP Springfield**	\$0.00	\$195,273	\$0.00	\$0.00	\$0.00	\$195,273
STP White House	\$0.00	\$149,024	\$0.00	\$0.00	\$0.00	\$149,024

*\*Opening balance includes unobligated funds from prior years. \*\*STP allocated by TDOT in four-year cycles. Amounts not yet determined by TDOT for FYs 2015-2017.*

**Table 6. FY 2014-2017 MPO Funds: FHWA STP Grant Program Expenditures**

<b>Grant Program</b>	<b>FY 2014 Programmed</b>	<b>FY 2015 Programmed</b>	<b>FY 2016 Programmed</b>	<b>FY 2017 Programmed</b>	<b>Total Programmed</b>
Total Revenue	\$56,370,140	\$33,570,240	\$2,640,000	\$1,200,000	\$93,780,380
STP Nash-Davidson UZA	\$48,813,379	\$25,850,240	\$2,640,000	\$1,200,000	\$78,503,619
STP Murfreesboro UZA	\$6,020,226	\$7,720,000	\$0.00	\$0.00	\$13,740,226
STP Fairview**	\$391,697	\$0.00	\$0.00	\$0.00	\$391,697
STP Lebanon**	\$319,296	\$0.00	\$0.00	\$0.00	\$319,296
STP Portland**	\$136,358	\$0.00	\$0.00	\$0.00	\$136,358
STP Spring Hill**	\$344,887	\$0.00	\$0.00	\$0.00	\$344,887
STP Springfield**	\$195,273	\$0.00	\$0.00	\$0.00	\$195,273
STP White House	\$149,024	\$0.00	\$0.00	\$0.00	\$149,024

**REVISED****Table 7. FY 2014-2017 MPO Funds: FHWA STP Cumulative Balance of Unprogrammed Revenues**

<b>Grant Program</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
Remaining Balance*	\$54,874,810	\$39,889,948	\$56,021,179	\$73,780,122
STP Nash-Davidson UZA	\$46,383,667	\$37,476,047	\$51,948,093	\$68,031,259
STP Murfreesboro UZA	\$8,491,143	\$2,413,901	\$4,073,086	\$5,748,863
STP Fairview	\$0.00	\$0.00	\$0.00	\$0.00
STP Lebanon	\$0.00	\$0.00	\$0.00	\$0.00
STP Portland	\$0.00	\$0.00	\$0.00	\$0.00
STP Spring Hill	\$0.00	\$0.00	\$0.00	\$0.00
STP Springfield	\$0.00	\$0.00	\$0.00	\$0.00
STP White House	\$0.00	\$0.00	\$0.00	\$0.00

**Table 8. FY 2014-2017 MPO Funds: FHWA Construction Reserves & Final Balances**

<b>Grant Program</b>	<b>FY 2014 to FY 2017</b>
STP Nashville-Davidson UZA Unprogrammed Funds	\$68,031,259
STP Nash-Davidson UZA Construction Reserve*	\$67,605,624
<b>STP Nash-Davidson UZA Remaining Balance</b>	<b>\$425,635</b>
STP Murfreesboro UZA Unprogrammed Funds	\$5,748,863
STP Murfreesboro UZA Construction Reserve*	\$5,640,000
<b>STP Murfreesboro UZA Remaining Balance</b>	<b>\$108,863</b>

\* Construction reserves are programmed following completion of PE and are available immediately to projects based on funding availability.

**Table 9. FY 2014-2017 MPO Funds: FHWA Transportation Alternatives**

<b>Grant Program</b>	<b>FY 2014 to FY 2017</b>
Transportation Alternatives (ALT) Nashville-Davidson UZA Revenues*	\$6,500,000
Transportation Alternatives (ALT) Nashville-Davidson UZA Programmed**	\$6,500,000
<b>Transportation Alternatives (ALT) Nashville-Davidson UZA Remaining Balance</b>	<b>\$0</b>

\* Includes unobligated balance from FY 2013. \*\*Projects will be selected via competition following the adoption of the TIP.