

December 1, 2015

Ms. Rhiannon Chambers Transportation Planner 3 Program Development & Scheduling Office Tennessee Department of Transportation 505 Deaderick Street, Suite 600 Nashville, Tennessee 37243

Dear Ms. Chambers:

Enclosed please find Administrative Adjustment #2016-004 to the Nashville Area MPO's FY 2014-2017 Transportation Improvement Program. The following project for the Nashville MPO is being adjusted:

TIP #	Project	Modification
2004-051	SR-247 (Duplex Road) Widening	Add L-STP funds in FY16
	City of Spring Hill	

I have included original and revised copies of the affected TIP page for your reference, as well as supporting documentation. This Administrative Adjustment has been made according to the procedures identified in the MPO's federally-approved Public Participation Plan and results in a fiscally constrained TIP.

Thank you for your assistance in processing this request. If you have any questions or comments, please contact me or Anna Emerson at 862-7204.

Best,

Michael Skipper Executive Director

CC w/enclosures:

Mr. Rick Pack, TDOT Ms. Angie Midgett, TDOT Ms. Denise Baker, TDOT Ms. Missy Stahl, City of Spring Hill The Honorable Ken Wilber, MPO Executive Board Chair Mr. Doug Demosi, MPO TCC Chair

Enclosures

#### NASHVILLE AREA MPO

#### Administrative Adjustment to The Fiscal Years 2014-2017 Transportation Improvement Program

Administrative Modification #:2016-004TIP Number:2004-051

#### FROM:

TIP# 2004-051 Jurisdiction: Project: Termini: Description:	Widen Duplex Roa	miles west of I-65 ad from 2 to 3 lanes			•	•
FY	unsignalized inters	side of project and sections.	Total	Fed	State	Local
2014	ROW	LOCAL	3,500,000		0	3,500,000
2014	ROW	L-STP	306,109		0	61,222
2014	PE-D	L-STP	125,000	,		25,000
TOTAL			3,931,109	344,887	0	3,586,222

2014 2014 2014 2014 2016	ROW ROW PE-D ROW	LŎCAL L-STP L-STP L-STP	3,500,000 306,109 125,000 487,249	244,887 100,000		3,500,000 61,222 25,000 97,450
2014 2014 2014 2014	ROW ROW PE-D	L-STP L-STP	3,500,000 306,109 125,000	244,887 100,000		3,500,000 61,222 25,000
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2014	ROW		3,500,000		0	3,500,000
		LÕCAL		0	0	
	TOIN					LUCAI
FY		Funding	Total	Fed	State	Local
Jurisdiction: Project: Termini: Description:	City of Spring Hill SR-247 (Duplex Road SR-6/US-31 to 0.1 mi Widen Duplex Road f sidewalk on south sid unsignalized intersect	les west of I-65 rom 2 to 3 lanes, i e of project and m	ulti-use path on	north side of pro	•	•

\*This project is being adjusted to add \$389,799 (federal) in L-STP funds that were allocated to the City in FY15. At this time, the City has chosen to expend these funds on this project.





STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION

> BUREAU OF ENGINEERING SUITE 700, JAMES K. POLK BUILDING 505 DEADERICK STREET NASHVILLE, TENNESSEE 37243-1402 (615) 741-0791

JOHN C. SCHROER COMMISSIONER BILL HASLAM GOVERNOR

October 5, 2015

The Honorable Rick Graham Mayor, City of Spring Hill 199 Town Center Parkway Spring Hill, TN 37174

Dear Mayor Graham:

This letter serves to notify you that your city's Federal Surface Transportation Program (STP) allocation for Federal Fiscal Year 2015, which is a year behind your normal allocation due to series of short-term funding bills passed by Congress, is \$389,799. These funds are available to your agency from October 1, 2015 to September 30, 2016.

These funds <u>must</u> be obligated, but not necessarily expended, by **September 30, 2016**. This intended approach to this STP program is to allow each city to identify, develop and implement projects at a higher rate in a shorter time frame. Once your allocation is exhausted, additional funds will not be available until a new transportation bill is approved or MAP-21 is extended.

Due to the September 30, 2016 deadline, we encourage you to initiate your desired projects as soon as possible. The process and steps required to receive federal funding can be time consuming and we want you to be able to take advantage of your STP allocation before the deadline. We realize that you may have already contacted us to initiate a project prior to receiving this letter.

In order to initiate a project or projects, it is suggested that you submit a letter with the project description, location, scope and termini, as well as a map of the location and an estimated budget. Keep in mind that STP funds can only be used on functionally classified roads greater than a rural collector.

Please do not hesitate to contact Denise Baker at 615-741-7015 or by email at <u>denise.baker@tn.gov</u> if you have any questions concerning this notification. Also, feel free to contact us at any time concerning your STP balance or status of project submissions.

Sincerely,

Paul D. Degges, P.E.

Deputy Commissioner and Chief Engineer

# **ORIGINAL**



# **Transportation Improvement Program for FYs 2014-2017**

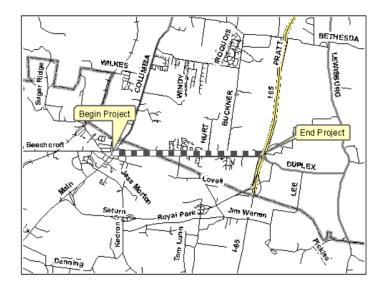
Project Name	SR-247 (Duplex Ro	oad) Widening	TIP #	2004-051		
Improvement Type	Road Widening			Lead Agency	Spring Hill	
County	Williamson County	Length	3.10	Regional Plan ID	1062-170	
Air Quality Status	Non-Exempt	TDOT PIN	103169.00	Project Cost	\$16,000,000.00	
Route	SR-247 (Duplex Road)					
Location	SR-6/U.S. 31 to .1 mile	west of I-65.				
Project Description	Widen Duplex Road from 2 to 3 lanes, improve vertical and horizontal alignment, add curb and gutter, add sidewalk on south side of project and multi-use path on north side of project, add signals at 4 currently unsignalized intersections.					

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2014	ROW	LOCAL	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00
2014	ROW	L-STP	\$306,109.00	\$244,887.00	\$0.00	\$61,222.00
2014	PE-D	L-STP	\$125,000.00	\$100,000.00	\$0.00	\$25,000.00

#### **REVISION HISTORY**

#### PROJECT NOTES

12/18/12 - This project has been progressing at a rapid pace over the past two years. To date, the City has completed a Categorical Exclusion NEPA document, Preliminary Engineering Plans, and Draft Right of Way Plans. The City anticipates Right of Way Plans approval in early 2013 and with notice to proceed from TDOT, will move into the Right of Way acquisition phase and construction plans development. Right of Way acquisition is anticipated to be complete in 2014. Construction is anticipated to begin in mid 2014.





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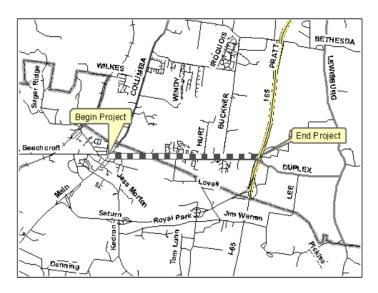
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2014	PE-D	L-STP	\$125,000.00	\$100,000.00	\$0.00	\$25,000.00
2016	ROW	L-STP	\$487,249.00	\$389,799.00	\$0.00	\$97,450.00

#### **REVISION HISTORY**

12/1/2015 Amend# 2016-004 This project has been adjusted to add \$389,799 in federal local STP dollars that were allocated to the City during FY15. The City has chosen at this time to expend these funds on this project.

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# **ORIGINAL**

#### Table 5. FY 2014-2017 MPO Funds: FHWA STP Grant Revenues

Grant Program	Opening Balance*	FY 2014 Allocation	FY 2015 Allocation	FY 2016 Allocation	FY 2017 Allocation	Total Revenue
Total Revenue	\$90,340,437	\$19,937,899	\$18,948,634	\$18,771,231	\$18,958,943	\$166,957,144
STP Nash-Davidson UZA	\$77,455,561	\$16,774,871	\$16,942,620	\$17,112,046	\$17,283,166	\$145,568,264
STP Murfreesboro UZA	\$12,884,876	\$1,626,493	\$1,642,758	\$1,659,185	\$1,675,777	\$19,489,089
STP Fairview**	\$0.00	\$391,697	\$162,848	\$0.00	\$0.00	\$554,545
STP Lebanon**	\$0.00	\$319,296	\$0.00	\$0.00	\$0.00	\$319,296
STP Portland**	\$0.00	\$136,358	\$0.00	\$0.00	\$0.00	\$136,358
STP Spring Hill**	\$0.00	\$344,887	\$0.00	\$0.00	\$0.00	\$344,887
STP Springfield**	\$0.00	\$195,273	\$200,408	\$0.00	\$0.00	\$395,681
STP White House	\$0.00	\$149,024	\$0.00	\$0.00	\$0.00	\$149,024

\*Opening balance includes unobligated funds from prior years. \*\*STP allocated by TDOT in four-year cycles. Amounts not yet determined by TDOT for FYs 2015-2017.

## Table 6. FY 2014-2017 MPO Funds: FHWA STP Grant Program Expenditures

Grant Program	FY 2014 Programmed	FY 2015 Programmed	FY 2016 Programmed	FY 2017 Programmed	Total Programmed
Total Revenue	\$50,206,237	\$40,080,110	\$4,336,409	\$1,200,000	\$95,822,756
STP Nash-Davidson UZA	\$42,649,476	\$31,788,854	\$4,336,409	\$1,200,000	\$79,974,739
STP Murfreesboro UZA	\$6,020,226	\$7,928,000	\$0.00	\$0.00	\$13,948,226
STP Fairview**	\$391,697	\$162,848	\$0.00	\$0.00	\$554,545
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ORIGINAL Table 7. FY 2014-2017 MPO Funds: FHWA STP Cumulative Balance of Unprogrammed Revenues

Grant Program	FY 2014	FY 2015	FY 2016	FY 2017
Remaining Balance*	\$60,072,099	\$39,626,223	\$54,061,045	\$71,959,988
STP Nash-Davidson UZA	\$51,580,956	\$37,220,322	\$49,995,959	\$66,219,125
STP Murfreesboro UZA	\$8,491,143	\$2,405,901	\$4,065,086	\$5,740,863
STP Fairview	\$0.00	\$0.00	\$0.00	\$0.00
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## Table 8. FY 2014-2017 MPO Funds: FHWA Construction Reserves & Final Balances

Grant Program	FY 2014 to FY 2017
STP Nashville-Davidson UZA Unprogrammed Funds	\$66,219,125
STP Nash-Davidson UZA Construction Reserve*	\$65,648,024
STP Nash-Davidson UZA Remaining Balance	\$571,101
STP Murfreesboro UZA Unprogrammed Funds	\$5,540,863
STP Murfreesboro UZA Construction Reserve*	\$5,440,000
STP Murfreesboro UZA Remaining Balance	\$100,863

\* Construction reserves are programmed following completion of PE and are available immediately to projects based on funding availability.

## Table 9. FY 2014-2017 MPO Funds: FHWA Transportation Alternatives

Grant Program	FY 2014 to FY 2017
Transportation Alternatives (ALT) Nashville-Davidson UZA Revenues*	\$6,500,000
Transportation Alternatives (ALT) Nashville-Davidson UZA Programmed**	\$6,500,000
Transportation Alternatives (ALT) Nashville-Davidson UZA Remaining Balance	\$0

\* Includes unobligated balance from FY 2013. \*\*Projects will be selected via competition following the adoption of the TIP.

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