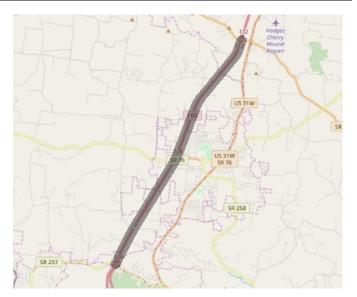
Transportation Improvement Program for FYs 2020-2023

Project Name	I-65 Widening from SR-257 to SR-25			TIP#	2019-32-092		
Improvement Type	Road Widening			Lead Agency	TDOT		
County	Davidson County	Length	8.70	Regional Plan ID	1632-167		
Air Quality Status	Exempt	TDOT PIN	124263.03	Project Cost	\$79,800,000.00		
Route	I-65						
Location	from SR-257 (Bethel Ro	d) to SR-25 (Main	n St.)				
Project Description	This project will consist of widening I-65 from 4 lanes to 6 lanes from near SR-257 at Exit 104 to near SR 25 at Exit 112.						

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE-N	NHPP	\$500,000.00	\$400,000.00	\$100,000.00	\$0.00
2020	PE-D	NHPP	\$500,000.00	\$400,000.00	\$100,000.00	\$0.00
TOTAL			\$1,000,000.00	\$800,000.00	\$200,000.00	\$0.00

REVISION HISTORY		
PROJECT NOTES		





Transportation Improvement Program for FYs 2020-2023

Project Name	I-65 Widening from SR-257 to SR-25			TIP#	2019-32-092		
Improvement Type	Road Widening			Lead Agency	TDOT		
County	Robertson County	Length	6.11	Regional Plan ID	1632-167		
Air Quality Status	Exempt	TDOT PIN	124263.03	Project Cost	\$80,300,000.00		
Route	I-65						
Location	from near Bethel Rd (SR-257) to near Main St (SR-25) (Section 3)						
Project Description	This project will consist of widening I-65 from 4 lanes to 6 lanes from near Bethel Road (SR-257) to near Main Street (SR-25).						

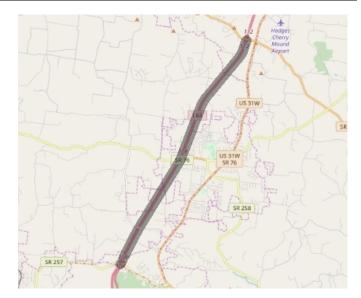
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE-N	NHPP	\$500,000.00	\$400,000.00	\$100,000.00	\$0.00
2021	PE-D	NHPP	\$500,000.00	\$400,000.00	\$100,000.00	\$0.00
2021	PE-N	NHPP	\$500,000.00	\$400,000.00	\$100,000.00	\$0.00
TOTAL			\$1,500,000.00	\$1,200,000.00	\$300,000.00	\$0.00

REVISION HISTORY

8/30/2021 Adjust# 2021-037

This project has been modified to correct the location county, update the length and termini, add \$400,000 (federal) NHPP for PE-N in FY 2021 and shift \$400,000 (federal) NHPP for PE-D to FY 2021.

PROJECT NOTES



ORIGINAL Table 3. 4-Year Financial Summary, FYs 2020-2023

TDOT Program Revenues

Grant Program	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Total Amount Programmed	\$273,116,191	\$444,832,377	\$102,200,635	\$27,684,857	\$847,834,060
High Priority - Federal Earmark (HPP)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$46,223,245	\$180,721,000	\$50,200,000	\$8,590,000	\$285,734,245
Surface Transportation Block Grant - State (STBG)	\$11,728,159	\$21,243,520	\$11,200,000	\$480,000	\$44,651,679
Highway Safety Improvement Program (HSIP)	\$11,092,500	\$13,518,750	\$1,451,250	\$1,267,500	\$27,330,000
Transportation Alternatives Program - State (TAP)	\$8,906,377	\$4,362,113	\$0	\$0	\$13,268,490
Transportation Enhancement Program (ENH)	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation & Air Quality Program (CMAQ)	\$24,562,412	\$17,101,678	\$12,921,759	\$9,281,160	\$63,867,009
Safe Routes to School (SRTS)	\$487,121	\$0	\$0	\$0	\$487,121
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0
Non-Federal State Funds (including matching funds)	\$170,116,377	\$207,885,316	\$26,427,626	\$8,066,197	\$412,495,516
Local Funds (including matching funds)	\$131,354,562	\$33,811,671	\$31,931,582	\$24,002,258	\$221,100,073

TDOT Program Expenditures

Grant Program	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Total Amount Programmed	\$273,116,191	\$444,832,377	\$102,200,635	\$27,684,857	\$847,834,060
High Priority - Federal Earmark (HPP)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$46,223,245	\$180,721,000	\$50,200,000	\$8,590,000	\$285,734,245
Surface Transportation Block Grant - State (STBG)	\$11,728,159	\$21,243,520	\$11,200,000	\$480,000	\$44,651,679
Highway Safety Improvement Program (HSIP)	\$11,092,500	\$13,518,750	\$1,451,250	\$1,267,500	\$27,330,000
Transportation Alternatives Program - State (TAP)	\$8,906,377	\$4,362,113	\$0	\$0	\$13,268,490
Transportation Enhancement Program (ENH)	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation & Air Quality Program (CMAQ)	\$24,562,412	\$17,101,678	\$12,921,759	\$9,281,160	\$63,867,009
Safe Routes to School (SRTS)	\$487,121	\$0	\$0	\$0	\$487,121
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0
Non-Federal State Funds (including matching funds)	\$170,116,377	\$207,885,316	\$26,427,626	\$8,066,197	\$412,495,516
Local Funds (including matching funds)	\$131,354,562	\$33,811,671	\$31,931,582	\$24,002,258	\$221,100,073

REVISED Table 3. 4-Year Financial Summary, FYs 2020-2023

TDOT Program Revenues

Grant Program	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Total Amount Programmed	\$272,616,191	\$445,832,377	\$102,200,635	\$27,684,857	\$848,334,060
High Priority - Federal Earmark (HPP)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$45,823,245	\$181,521,000	\$50,200,000	\$8,590,000	\$286,134,245
Surface Transportation Block Grant - State (STBG)	\$11,728,159	\$21,243,520	\$11,200,000	\$480,000	\$44,651,679
Highway Safety Improvement Program (HSIP)	\$11,092,500	\$13,518,750	\$1,451,250	\$1,267,500	\$27,330,000
Transportation Alternatives Program - State (TAP)	\$8,906,377	\$4,362,113	\$0	\$0	\$13,268,490
Transportation Enhancement Program (ENH)	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation & Air Quality Program (CMAQ)	\$24,562,412	\$17,101,678	\$12,921,759	\$9,281,160	\$63,867,009
Safe Routes to School (SRTS)	\$487,121	\$0	\$0	\$0	\$487,121
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0
Non-Federal State Funds (including matching funds)	\$170,016,377	\$208,085,316	\$26,427,626	\$8,066,197	\$412,595,516
Local Funds (including matching funds)	\$131,354,562	\$33,811,671	\$31,931,582	\$24,002,258	\$221,100,073

TDOT Program Expenditures

Grant Program	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Total Amount Programmed	\$272,616,191	\$445,832,377	\$102,200,635	\$27,684,857	\$848,334,060
High Priority - Federal Earmark (HPP)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$45,823,245	\$181,521,000	\$50,200,000	\$8,590,000	\$286,134,245
Surface Transportation Block Grant - State (STBG)	\$11,728,159	\$21,243,520	\$11,200,000	\$480,000	\$44,651,679
Highway Safety Improvement Program (HSIP)	\$11,092,500	\$13,518,750	\$1,451,250	\$1,267,500	\$27,330,000
Transportation Alternatives Program - State (TAP)	\$8,906,377	\$4,362,113	\$0	\$0	\$13,268,490
Transportation Enhancement Program (ENH)	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation & Air Quality Program (CMAQ)	\$24,562,412	\$17,101,678	\$12,921,759	\$9,281,160	\$63,867,009
Safe Routes to School (SRTS)	\$487,121	\$0	\$0	\$0	\$487,121
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0
Non-Federal State Funds (including matching funds)	\$170,016,377	\$208,085,316	\$26,427,626	\$8,066,197	\$412,595,516
Local Funds (including matching funds)	\$131,354,562	\$33,811,671	\$31,931,582	\$24,002,258	\$221,100,073