

Transportation Improvement Program for FYs 2020-2023

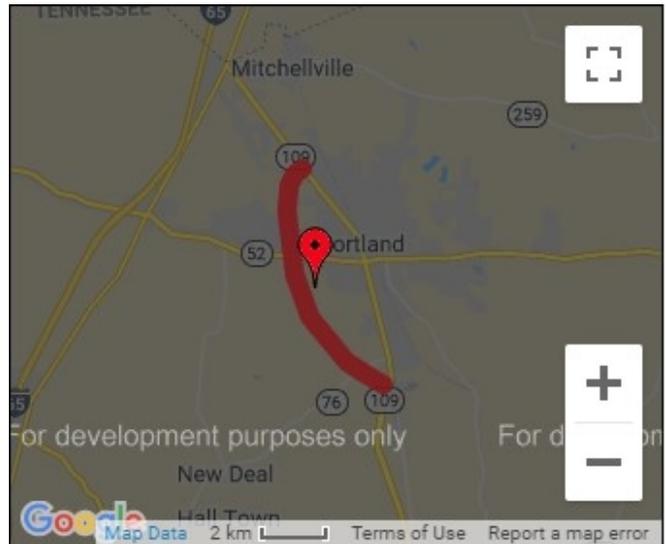
Project Name	SR-109 Portland Bypass			TIP #	2011-51-108
Improvement Type	New Road			Lead Agency	TDOT
County	Sumner County	Length	7.65	Regional Plan ID	1051-222
Air Quality Status	Non-Exempt	TDOT PIN	106634.01; 106634.02; 106634.03	Project Cost	\$72,100,000.00
Route	SR-109				
Location	Proposed SR-109 - Portland Bypass from SR-109 south of SR-76 to SR-109 near Kirby Dr				
Project Description	Construct new 4 lane divided roadway.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2021	ROW	NHPP	\$18,600,000.00	\$14,880,000.00	\$3,720,000.00	\$0.00
TOTAL			\$18,600,000.00	\$14,880,000.00	\$3,720,000.00	\$0.00

REVISION HISTORY

4/22/2021 Amend# 2021-002 This project has been amended to add \$9,920,000 federal NHPP funds to the project.

PROJECT NOTES





Transportation Improvement Program for FYs 2020-2023

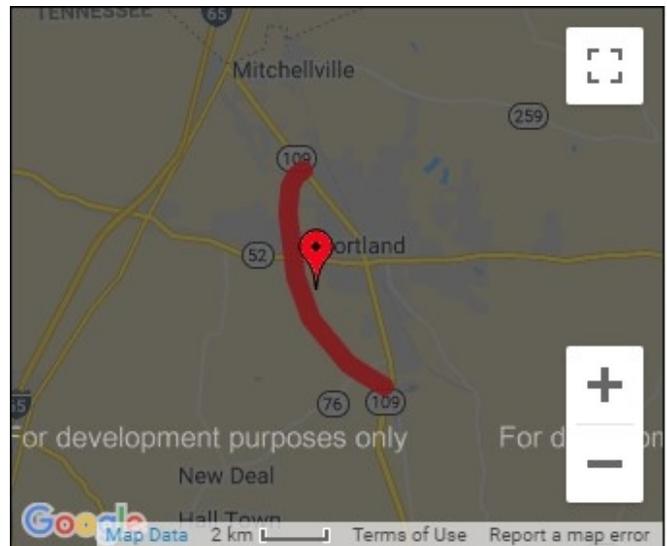
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Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2022	ROW	NHPP	\$5,400,000.00	\$4,320,000.00	\$1,080,000.00	\$0.00
2022	ROW	NHPP (AC)	\$13,200,000.00	\$0.00	\$13,200,000.00	\$0.00
TOTAL			\$18,600,000.00	\$4,320,000.00	\$14,280,000.00	\$0.00

REVISION HISTORY

4/22/2021	Amend# 2021-002	This project has been amended to add \$9,920,000 federal NHPP funds to the project.
11/12/2021	Adjust# 2022-010	This project has been modified to shift federal funds for ROW to state funding for the purpose of advance construction in FY 2022.

PROJECT NOTES



ORIGINAL Table 3. 4-Year Financial Summary, FYs 2020-2023

TDOT Program Revenues

Grant Program	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Total Amount Programmed	\$272,616,191	\$452,582,377	\$134,700,635	\$27,684,857	\$887,584,060
High Priority - Federal Earmark (HPP)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$45,823,245	\$181,521,000	\$62,250,000	\$8,590,000	\$298,184,245
Surface Transportation Block Grant - State (STBG)	\$11,728,159	\$21,243,520	\$11,200,000	\$480,000	\$44,651,679
Highway Safety Improvement Program (HSIP)	\$11,092,500	\$13,518,750	\$1,451,250	\$1,267,500	\$27,330,000
Transportation Alternatives Program - State (TAP)	\$8,906,377	\$4,362,113	\$0	\$0	\$13,268,490
Transportation Enhancement Program (ENH)	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation & Air Quality Program (CMAQ)	\$24,562,412	\$17,101,678	\$12,921,759	\$9,281,160	\$63,867,009
Safe Routes to School (SRTS)	\$487,121	\$0	\$0	\$0	\$487,121
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$0	\$5,400,000	\$0	\$0	\$5,400,000
Non-Federal State Funds (including matching funds)	\$170,016,377	\$209,435,316	\$46,877,626	\$8,066,197	\$434,395,516
Local Funds (including matching funds)	\$131,354,562	\$33,811,671	\$31,931,582	\$24,002,258	\$221,100,073

TDOT Program Expenditures

Grant Program	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Total Amount Programmed	\$272,616,191	\$452,582,377	\$134,700,635	\$27,684,857	\$887,584,060
High Priority - Federal Earmark (HPP)	\$0	\$0	\$0	\$0	\$0
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Local Funds (including matching funds)	\$131,354,562	\$33,811,671	\$31,931,582	\$24,002,258	\$221,100,073

REVISED Table 3. 4-Year Financial Summary, FYs 2020-2023

TDOT Program Revenues

Grant Program	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
Total Amount Programmed	\$272,616,191	\$433,982,377	\$153,300,635	\$27,684,857	\$887,584,060
High Priority - Federal Earmark (HPP)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$45,823,245	\$166,641,000	\$66,570,000	\$8,590,000	\$287,624,245
Surface Transportation Block Grant - State (STBG)	\$11,728,159	\$21,243,520	\$11,200,000	\$480,000	\$44,651,679
Highway Safety Improvement Program (HSIP)	\$11,092,500	\$13,518,750	\$1,451,250	\$1,267,500	\$27,330,000
Transportation Alternatives Program - State (TAP)	\$8,906,377	\$4,362,113	\$0	\$0	\$13,268,490
Transportation Enhancement Program (ENH)	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation & Air Quality Program (CMAQ)	\$24,562,412	\$17,101,678	\$12,921,759	\$9,281,160	\$63,867,009
Safe Routes to School (SRTS)	\$487,121	\$0	\$0	\$0	\$487,121
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$0	\$5,400,000	\$0	\$0	\$5,400,000
Non-Federal State Funds (including matching funds)	\$170,016,377	\$205,715,316	\$61,157,626	\$8,066,197	\$444,955,516
Local Funds (including matching funds)	\$131,354,562	\$33,811,671	\$31,931,582	\$24,002,258	\$221,100,073

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