

Transportation Improvement Program for FYs 2020-2023

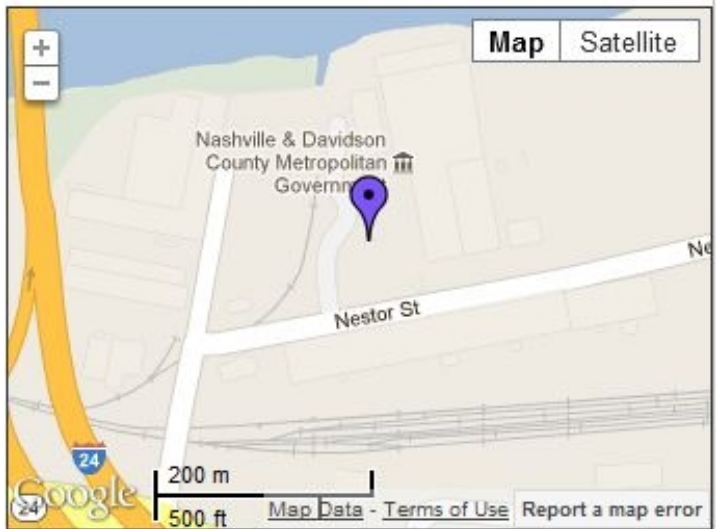
Project Name	Transit Miscellaneous Capital Support		TIP #	2008-15-048
Improvement Type	Transit Capital		Lead Agency	Nashville MTA
County	Davidson County	Length	0.00	Regional Plan ID Preservation
Air Quality Status	Exempt	TDOT PIN		Project Cost \$5,626,410.00
Route	Support vehicles, service vehicles, misc. support equipment, misc. shop equipment, operational software			
Location	Davidson County			
Project Description	Service vehicles will consist of maintenance vehicles such as utility vans and service trucks. The support vehicles will consist of staff support vehicles and supervisors vehicles, and electric support vehicles with charging station. Misc. support equipment and will entail computers, generators, servers, software and software upgrades, TVM spare parts, printers, and AV Equip. Shop equipment will entail forklifts, transmission jacks, yard tug, scaffolding, bus alignment equipment, golf carts, tools, parts vending machines, trailer with tank, parts washer, scrubber, RF HUB and HUB readers, lifts, battery replace, vacuums.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	IMPLEMENTATION	FTA 5307	\$3,513,910.00	\$2,811,128.00	\$351,391.00	\$351,391.00
2021	IMPLEMENTATION	FTA 5307	\$450,000.00	\$360,000.00	\$45,000.00	\$45,000.00
2021	IMPLEMENTATION	FTA 5307	\$100,000.00	\$100,000.00	\$0.00	\$0.00
2021	IMPLEMENTATION	FTA 5312	\$662,500.00	\$585,000.00	\$0.00	\$77,500.00
2022	IMPLEMENTATION	FTA 5307	\$450,000.00	\$360,000.00	\$45,000.00	\$45,000.00
2023	IMPLEMENTATION	FTA 5307	\$450,000.00	\$360,000.00	\$45,000.00	\$45,000.00
TOTAL			\$5,626,410.00	\$4,576,128.00	\$486,391.00	\$563,891.00

REVISION HISTORY

4/7/2021	Adjust# 2021-023	This project has been modified to add \$585,000 (federal) FTA 5312 and \$100,000 (federal) FTA 5307 funds to the project in FY 2021.
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PROJECT NOTES





Transportation Improvement Program for FYs 2020-2023

Project Name	Transit Miscellaneous Capital Support		TIP #	2008-15-048
Improvement Type	Transit Capital		Lead Agency	Nashville MTA
County	Davidson County	Length	0.00	Regional Plan ID Preservation
Air Quality Status	Exempt	TDOT PIN		Project Cost \$8,126,410.00
Route	Support vehicles, service vehicles, misc. support equipment, misc. shop equipment, operational software			
Location	Davidson County			
Project Description	Service vehicles will consist of maintenance vehicles such as utility vans and service trucks. The support vehicles will consist of staff support vehicles and supervisors vehicles, and electric support vehicles with charging station. Misc. support equipment and will entail computers, generators, servers, software and software upgrades, TVM spare parts, printers, and AV Equip. Shop equipment will entail forklifts, transmission jacks, yard tug, scaffolding, bus alignment equipment, golf carts, tools, parts vending machines, trailer with tank, parts washer, scrubber, RF HUB and HUB readers, lifts, battery replace, vacuums.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	IMPLEMENTATION	FTA 5307	\$3,513,910.00	\$2,811,128.00	\$351,391.00	\$351,391.00
2021	IMPLEMENTATION	FTA 5307	\$450,000.00	\$360,000.00	\$45,000.00	\$45,000.00
2021	IMPLEMENTATION	FTA 5307	\$100,000.00	\$100,000.00	\$0.00	\$0.00
2021	IMPLEMENTATION	FTA 5312	\$662,500.00	\$585,000.00	\$0.00	\$77,500.00
2022	IMPLEMENTATION	FTA 5307	\$2,950,000.00	\$2,360,000.00	\$295,000.00	\$295,000.00
2023	IMPLEMENTATION	FTA 5307	\$450,000.00	\$360,000.00	\$45,000.00	\$45,000.00
TOTAL			\$8,126,410.00	\$6,576,128.00	\$736,391.00	\$813,891.00

REVISION HISTORY

4/7/2021	Adjust# 2021-023	This project has been modified to add \$585,000 (federal) FTA 5312 and \$100,000 (federal) FTA 5307 funds to the project in FY 2021.
2/15/2022	Adjust# 2022-014	This project has been modified to add \$2,000,000 federal FTA 5307 funds to the project in FY 2022.

PROJECT NOTES

