

FYs 14-17 TR	ANSPORTATIO	ON IMPROVEMENT PR	OGRAM GRA		LICATION	Infrastructure			
PROJECT NAME	Franklin Ro	Franklin Road Widening (S.R. 6)							
LEAD AGENO	City of Bre	City of Brentwood							
PROJECT TYPE On-Road Improvements		ad Improvements	□ Off-Road Improvements □ Amenities/ Enhancements						
ROADWAY C	DR	Franklin Road (S.R. 6)		6) TERN		-	LENGTH (MILES)		
INTERSECTIO	DN			Co soi 44	2.3 miles +/-				
COUNTIES	Davids	on 🗆 Rutherford	□ Sumner/I	Sumner/Robertson 🗆 Williamson/Maury 🗆 Wilson					
BRIEF DESCRIPTIO	N Road will	This project provides for improvements to Franklin Road from Concord Road to south of Moore's Lane. Road will be widened from 2 to 5 lanes. Road will include curb and gutter with a separated 10' multi-use path on east side.							
PROPOSED ELEMENTS					PROJE	CT HISTORY			
 Sidewalks Curb Ramps Crosswalk Signalization/ Traffic Control Intelligent Transportation System Signage Bus/ Transit Stop Transit Service Transit Capital Pedestrian Amenities Bicycle Parking (Rack, Locker) Shared Lane New Greenway Greenway Extension Greenway Amenities Connection to School Connection to Transit Stop 		 Project in TIP ID#2006-408 Not in TIP, LRTP Project ID#							
AGENCY CONTACT INFORMATION									
Name Kirk Bednar			E-mail	bednark	ednark@brentwood-tn.org				
Title Assistant City Manager			Phone	615-371-	615-371-0060				
Department		City Manager's Official	се						

PROPOSAL NARRATIVE				
(Provide no more than 5 pages, re	esponding to each of the following sections)			
Section 1. Project Description, Purpose, Need, and Objectives	 Please provide a detailed description of the proposed transportation project including its purpose, need, and main objectives. Applicants also must describe the following: Project History Intended users Anticipated number of users Expected scope of work Major tasks/ activities Final deliverables / products 			
Section 2. Benefits to Region and Local Community	 Describe how the proposed project will benefit the region and affected local communities. Specifically, consider how the project helps to promote: MPO's four guiding principles 2035 Plan's policy Initiatives, regional goals, and major objectives Local neighborhood or community plans 			
Section 3. Project Deliverables, Schedule, & Milestones	 Provide a detailed schedule for the completion of the proposed project. Identify and describe key milestones, major tasks and activities, and the final deliverables/ products. Include a description of how the project will be managed and how progress will be tracked to ensure timely and efficient implementation. Include a description of the lead agency's recent experience in successfully implementing similar projects. This description should include the project or projects that were implemented and sufficient detail to demonstrate the project was successfully completed on time and within budget. 			
Section 4. Budget Narrative	Provide a descriptive narrative about the funds needed to complete the proposed project or program. Describe the source of matching funds. Applicants must provide documentation to validate that matching funds are secured and available.			

PROPOSAL NARRATIVE

Project Description, Purpose, Need, and Objectives:

The Franklin Road from Concord Road to south of Moore's Lane improvement project provides three main benefits. First, it will serve to relieve traffic congestion along the corridor. Secondly, it will address both the horizontal and vertical safety concerns associated with the existing conditions. Finally, it will provide an alternative means of public transportation with the addition of designed multi-use trail. 2011 TDOT traffic count data shows an ADT of 17,223 along Franklin Road in this area.

The proposed roadway improvements will consist of 5 lanes (4 thru lanes and a center turn lane), curb and gutter, a 10'-0" multi use (bike/walk) path on the east side of the road separated from the roadway by a 5 foot wide grass strip.

The City has a project development agreement with TDOT that calls for Brentwood to pay for engineering design and ROW acquisition from properties within Brentwood. There is small portion of ROW required within the City of Franklin and Franklin has agreed to acquire this ROW at its cost. TDOT has agreed to fund construction of the road improvements.

Engineering design is nearly complete and TDOT field review of ROW plans was completed in October. Appraisals and ROW acquisition are expected to start in the first quarter of 2013 and continue through early 2014. TIP funding for ROW acquisition in the amount of \$1,000,000 is being requested in FY 2014. The total ROW acquisition cost for properties in Brentwood is expected to be at least \$4,000,000 with the City providing all funding in excess of the \$1,000,000 in requested U-STP funds.

Benefits to Region and Local Community:

As noted above, the project addresses three main issues. First, it will serve to relieve traffic congestion along the corridor. Secondly, it will address both the horizontal and vertical safety concerns associated with the existing conditions. Finally, it will provide an alternative means of public transportation with the addition of designed bicycle/pedestrian pathways. Franklin Road (S.R. 6) serves as the primary non-interstate road connection between Nashville and Franklin. The road is already five lanes wide between Concord Road Road north to Old Hickory Blvd. in Davidson County. The proposed bike/ped facility provides the opportunity for future regional connection with Franklin and connection to the existing extensive Brentwood trail network.

Project Deliverables, Schedule, & Milestones:

Preliminary design for this project is complete, and ROW plans are pending TDOT approval following a field review in October 2012. TDOT has included construction of this project on its list of projects under consideration for its FY 14 three-year work plan. Upon final approval of ROW plans expected in early calendar year 2013, the City will initiate ROW acquisition activities with a gold have completing ROW acquisition by mid-calendar year 2014 so TDOT can then proceed with construction.

Budget Narrative:

As noted above, the City has funded design engineering work with 100% local funds. The ROW acquisition budget preliminary estimate is between \$3.5 and \$4.0 million. The City is seeking \$1 million in U-STP funds for ROW acquisition with local funding covering the remaining \$2.5 - \$3.0 million in ROW acquisition costs. Local funds have been programmed in the City's CIP.



OFFICIAL USE:

Received by:

Date:

FYs 14-17 TIP PROJECT BUDGET WORKSHEET PROPOSAL NAME:				Franklin Road (S.R. 6) Widening from Concord Road (S.R. 253) to south of Moore's Lane (S.R. 441)			
FISCAL YEAR	PROPOSED PHASE/ TASK/ ACTIVITY	GRANT FUNDS	LOCAL MATCH	OTHER FEDERAL	OTHER LOCAL	OTHER SOURCE	TOTAL FUNDING
2014	ROW	\$1,000,000	\$200,000	\$	\$2,000,000	\$	\$3,200,000
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
	TOTAL	\$1,000,000	\$200,000	\$	\$	\$	\$3,200,000

NOTES: 1. Estimated \$800,000 in local funds projected to be expended for ROW acquisition in FY 13 not reflected in the FY 14 costs shown above.

2. Budget above does not reflect TDOT Construction funds – assume that would be programmed by TDOT when funding is approved.