

Program of Projects



Enhanced Mobility of Seniors and Individuals with Disabilities (5310)

Enhanced Mobility of Seniors and Individuals with Disabilities (5310) is a formula assistance program for the special needs of elderly individuals and individuals with disabilities. This grant seeks to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act of 1990. This grant authorizes funding for public transportation capital projects planned, designed and carried out to meet the special needs of elderly individuals and individuals with disabilities.

The Program of Projects (POP) identifies the sub-recipients and projects for which the designated recipient is applying for financial assistance. This POP was submitted to the Federal Transit Administration (FTA) for approval of Enhanced Mobility of Seniors and Individuals with Disabilities projects in the Nashville MPO urbanized area. This POP includes a brief description, total projects costs and Federal share for each project, and the amount of funds required for planning and program administration.

Designated Recipient: **Nashville Metropolitan Transit Authority**

\$588,509 Total Amount of Federal 5310 Funding Awarded with RFP 2017744
\$407,967 Amount of Federal Traditional Capital Projects (69%) within this Program of Projects
 \$187,305 will be assigned to TN-2017-041-00 from the FY 2015 Apportionment
 \$220,662 from the FY 2016 Apportionment in Temporary Application 1809-2018-4
 \$ 29,962 will be set aside for RFP 2018833 traditional capital projects
\$180,542 Awarded for Other Eligible Projects
 \$180,542 from the FY 2016 Apportionment in Temporary Application 1809-2018-4

\$431,166 Amount of Federal Funding to be obligated with Temporary Application 1809-2018-4
 \$250,624 Amount of Federal for Traditional Capital Projects (58%)
 \$180,542 Amount of Federal for Other Projects (42%)

Total number of sub-recipients funded in this Program of Projects: **5**
 Total Federal Funds Awarded: **\$588,509**
 Total Funds Utilized for Operating Projects: **\$361,084, \$180,542 Federal**
 Total Funds for Capital Projects: **\$509,959, \$407,967 Federal**

Program Administration

The project administration funds will be used to manage the Mid-Cumberland CPT-HST process which will include but not limited to:

- Manage the public involvement components of the CPT-HST;
- Manage the RFP process;
- Manage the project submission process with the Nashville MPO;
- Manage FTA grant administration;
- To assure proper management and monitoring of projects, operating, accounting, financial and administrative systems for all awarded sub recipients.

| | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Total Cost</u> |
|------------------------|----------------|--------------|--------------|-------------------|
| SCOPE | | | | |
| PROJECT ADMINISTRATION | \$0 | | | \$0 |
| Total Cost: | | | | \$0 |

Program of Projects

Connexus, Inc.

1100 Kermit Drive, Suite 102, Nashville, TN 37217

PH: 615-883-5633

Fax: 615-704-0008

Agency Contact: Tina Hill, Tina.hill@connexusinc.org

Agency Type: Non-profit

Agency Service Area: Davidson, Rutherford Sumner, Wilson, and Williamson Counties

Project Type: Congressional Districts: 4,5,6,7 Category of Approval - A Project Type: D

Agency Description: Connexus Inc. is a private nonprofit 501c (3) organization dedicated to providing high quality care and support to adults with developmental disabilities in the Middle Tennessee area. Connexus Inc. has been in business for 8 years. Connexus contracts with TN Division of Intellectual Disabilities as well as the Nashville Area Council on Aging. The programs that are offered to intellectually disable and seniors are Supported Living, Choices Community Living Services, Personal Assistance, Supported Employment, Respite, Community Based Day, and Family Based programs.

Project Description: Connexus Inc. seeks to enhance their door-to-door service by purchasing to **additional van and a copier**; providing more frequent door-to-door services hours and shared-ride for people with disabilities, seniors, and veterans who cannot use or do not have access to bus or rail services.

| Connexus, Inc. | Federal | State | Match | Total |
|--------------------------------------|----------------|--------------|--------------|--------------|
| Traditional 5310 (55%) Capital Award | \$34,772.00 | \$4,347.00 | \$4,347.00 | \$43,466.00 |
| | | | | |
| Total Connexus, Inc. EMSID Award | \$34,772.00 | \$4,347.00 | \$4,347.00 | \$43,466.00 |

Program of Projects

On Demand Paratransit

333 Arena Avenue, Nashville, TN 37203

PH: 615-576-0263

Cell: 615-519-3803

Agency Contact: Bobby Daniels, bobbydaniels@comcast.net

Agency Type: Non-profit

Agency Service Area: Both rural and urban

Project Type: Congressional Districts: 5 Category of Approval – A Project Type: A

Agency Description: In January 2016, Nashville On Demand Paratransit (ODP) was established to provide more transportation options to all people who are elderly and those who have disabilities. ODP has procured a fleet of vehicles, including wheelchair accessible vans, and drivers have received in-depth training and instruction in the accepted methods of interacting with customers with special needs. ODP strives to reach people who may not be currently receiving services, particularly those who do not speak English. ODP is passionate about enhancing the lives of people with disabilities through transportation! Rather than being in competition with Metro's paratransit system, ODP wishes to further network with AccessRide through MTA.

Project Description: On Demand Paratransit, respectfully requests **Four (4) 2018 Fuel-efficient (55 MPG) 2018 Wheelchair Accessible Vans.**

On Demand will also be utilizing funds for contracted **Mobility Management personnel**, who will handle MTA billing and invoicing, tracking monthly trip data, including timely completing data input for record keeping, along with other administratively required assignments.

| On Demand Paratransit | Federal | State | Match | Total |
|--------------------------------------|---------------------|--------------------|--------------------|---------------------|
| Traditional 5310 (55%) Capital Award | \$286,896.00 | \$35,862.00 | \$35,862.00 | \$358,620.00 |
| | | | | |
| Total OnDemand EMSID Award | \$286,896.00 | \$35,862.00 | \$35,862.00 | \$358,620.00 |

Program of Projects

Nashville Metropolitan Transit Authority (MTA)

430 Myatt Drive, Nashville, TN/Davidson County 37115

PH: 615-862-5625

FAX 615-862-4127

Agency Contact: Felix Castrodad, felix.castrodad@nashville.gov

Agency Type: Governmental agency

Agency Service Area: Nashville/Davidson County

Project Type: Congressional Districts: 5 Category of Approval – A Project Type: C

Agency Description: The Metropolitan Transit Authority (MTA) was formed in 1973 for the purpose of stabilizing existing public transportation services and meeting other transportation needs of the citizens within Davidson County and visitors who visit the city and local areas. The Nashville MTA provides public transportation services to citizens and visitors within the Metropolitan Nashville area and is a component unit of the Metropolitan Government of Nashville & Davidson County.

Project Description:

Project: Route 43 – Hickory Hills

The major goals of the Enhanced Mobility of Seniors and Individuals with Disabilities grant funding program is to **continue to provide additional tools to overcome existing transportation barriers that face aging Americans and Americans with disabilities**. While both of these populations seek integration into the workforce and want to participate in society there is a lack of adequate public transportation to meet their needs. Route 43 – Hickory Hills has been funded by the Enhanced Mobility of Seniors and Individuals with Disabilities grant program (formerly New Freedoms) since its inception in the fall of 2012 providing better transit opportunities along the Dickerson Road corridor and Old Hickory Boulevard. Using the FY2018 bill rate the finance and scheduling department was able to calculate the annual cost of running the Route 10 Charlotte Evening and Weekend Service for the 2018 fiscal year.

The analysis of the cost is as follows:

At an hourly service rate of \$106.28 for Fiscal Year 2018, the Total Operating Cost for this service is approximately \$542,886. This number is derived from the total number of annual service hours (5,108.07) for this route trips. To stay in compliance with FTA's match requirements, costs for operating are broken down: 50% Federal Share, 25% State Match, 25% Agency Match. Therefore, broken down to be 50% Federal Share at \$271,443, 25% State Match at \$135,721, 25% Agency Match at \$135,722.

| MTA Hickory Hills | Federal | State | Match | Total |
|--------------------------|----------------|--------------|--------------|--------------|
| EMSID Operating Award | \$35,440.00 | \$17,720.00 | \$17,720.00 | \$70,880.00 |
| Total MTA EMSID Award | \$35,440.00 | \$17,720.00 | \$17,720.00 | \$70,880.00 |

Program of Projects

Tennessee Kidney Foundation

37 Peabody Street, Suite 206, Nashville, TN / Davidson County 37210

PH: 615-383-388 Cell: 615-438-8639 Fax: 615-383-2647

Agency Contact: Laura Nightingale, Program Manager, laura@tnkidney.org

Agency Type: Non-profit

Agency Service Area: Davidson County, Rutherford County, Sumner County, Maury County, Williamson County and Wilson County

Project Type: Congressional Districts: 4,5,6,7 Category of Approval – A Project Type: A&D

Agency Description: The Mission of the Tennessee Kidney Foundation is to improve the health and well-being of Tennesseans affected by kidney disease through education, prevention, treatment and promotion of organ donation. In December 1969 a small group of physicians, businessmen, patients and their family members held the first meeting of the Nashville chapter of the Tennessee Kidney Foundation. In November 1972, the Nashville chapter of the Tennessee Kidney Foundation received an affiliate charter from the National Kidney Foundation becoming the NKF of Middle Tennessee. December 31, 2009 the National Kidney Foundation of Middle Tennessee *merged* into the Tennessee Kidney Foundation. Transportation for their patients is the number one concern and need of their patients.

Project Description: Capital Mobility Management funds will be utilized to improve coordination among other agencies and providers for a target population of elderly and disabled individuals. TKF will also **provide transportation support assistance** to patients in the RTA/MTA service area to allow access to care. The Transportation Assistance Program has diversified funding among foundation grants, corporate gifts, individual gifts, and major gifts. TKF works every day to cultivate funding for the program with a long term vision of ever expanding the services. Fuel Cards that is provided to 41 patients/month -- patients who own vehicles but either cannot pay for gas themselves and/or live in counties without AccessRide; Public and Alternative Transportation (Franklin Trolley, MCHRA, SCATS) Provided to 19 patients/month. No monthly limit per patient; Provided to 5 patients/month for three trips a week.

| Tennessee Kidney Foundation | Federal | State | Match | Total |
|--------------------------------------|--------------------|--------------------|--------------------|---------------------|
| Traditional 5310 (55%) Capital Award | \$38,659.00 | \$4,832.00 | \$4,832.00 | \$48,323.00 |
| EMSID Operating Award | \$26,031.00 | \$13,015.00 | \$13,015.00 | \$52,061.00 |
| Total TKF EMSID Award | \$64,690.00 | \$17,848.00 | \$17,848.00 | \$100,386.00 |

Program of Projects

Senior Ride Nashville

298 Foster Street, Nashville, TN / Davidson County 37207

PH: 615-610-4040 Cell: 615-481-0215 Fax: 615-383-2647

Agency Contact: Carrie Brumfield, Executive Director; carrie@seniorridenashville.org

Agency Type: Non-profit

Agency Service Area: Davidson County, Rutherford County, Sumner County, Maury County, Williamson County and Wilson County

Project Type: Congressional Districts: 4, 5, 6, 7 Category of Approval – B Project Type:

Agency Description: After two years of intense research, stakeholder engagement, and program design, Council on Aging (COA) and the Senior Transportation Leadership Coalition (STLC), formed Senior Ride Nashville (SRN), a new 501(c)(3) nonprofit in May 2017 with the mission to provide affordable, assisted rides and transportation referrals for older Davidson County residents. SRN launched rider services in Bellevue on November 1, 2017 with plans to expand to a second service area in early 2018. SRN is working to increase capacity to ultimately provide services countywide.

Senior Ride Nashville strives to improve the quality of life for older adults in Davidson County by providing guidance on mobility options along with courteous and safe door-through-door volunteer transportation to those eligible for service, enabling them to maintain their independence and dignity, obtain essential services, and stay connected to the community. Senior Ride Nashville honors and supports older adults while creating valuable relationships between volunteer drivers and riders. It also serves as an important linkage to other services that senior adults may need through partnerships with multiple community organizations.

SRN brings together two of Nashville's greatest strengths - a growing and vibrant population of aging adults and a tradition of volunteerism and neighbors helping neighbors - creating a cost-effective solution to a critical community need. SRN taps into technology to match the need for a trip with the willingness of a volunteer. It offers a way to provide not only a ride, but caring assistance and personal connection. If other services are more appropriate, Senior Ride Nashville makes the referral in the easiest way possible.

Project Description:

SRN requested to utilize operating assistance in the total amount of \$238,143.00. This includes Salaries & Benefits for FT Executive Director, FT Program Manager, PT Development Director, PT Office Coordinator.

SRN requested to utilize capital assistance in the total amount of \$59,550.00. This amount includes laptops available for in-office volunteers; **Training Center Equipment** such as projector, screen, and a whiteboard for training. These will be portable so that trainings can be provided on-site or at partner locations. **Outdoor signage and installation** would insure that volunteers and other visitors can easily find the location; **Software**; and a **SRN Van that will be ADA accessible** and available for volunteer, staff member, and partner agency usage. The agency will use the van to assist with transportation of Rider with family members as well as field trip type of events for group events.

| Senior Ride Nashville | Federal | State | Match | Total |
|--------------------------------------|--------------|-------------|-------------|--------------|
| Traditional 5310 (55%) Capital Award | \$47,640.00 | \$5,955.00 | \$5,955.00 | \$59,550 |
| EMSID Operating Award | \$119,072.00 | \$59,536.00 | \$59,536.00 | \$238,144.00 |
| | | | | |
| Total SRN EMSID Award | \$166,712.00 | \$65,491.00 | \$65,491.00 | \$297,694.00 |