

NEW Project from Original Submittals

TRANSPORTATION IMPROVEMENT PROGRAM GRANT APPLICATION Infrastructure

PROJECT NAME	Passenger Amenities and misc support equipment		
LEAD AGENCY	Regional Transportation Authority		
PROJECT TYPE	<input type="checkbox"/> On-Road Improvements <input checked="" type="checkbox"/> Off-Road Improvements <input type="checkbox"/> Amenities/ Enhancements		
ROADWAY OR NEAREST INTERSECTION	REGIONAL	TERMINI (TO/FROM)	LENGTH (MILES)
		REGIONAL	
COUNTIES	<input checked="" type="checkbox"/> Davidson <input checked="" type="checkbox"/> Rutherford <input checked="" type="checkbox"/> Sumner/Robertson <input checked="" type="checkbox"/> Williamson/Maury <input checked="" type="checkbox"/> Wilson		
BRIEF DESCRIPTION	Purchase of schedule display racks , shelters, flags, cameras, routers		

PROPOSED ELEMENTS	PROJECT HISTORY																					
<ul style="list-style-type: none"> <input type="checkbox"/> Sidewalks <input type="checkbox"/> Curb Ramps <input type="checkbox"/> Crosswalk <input type="checkbox"/> Signalization/ Traffic Control <input type="checkbox"/> Intelligent Transportation System <input type="checkbox"/> Signage <input type="checkbox"/> Bus/ Transit Stop <input type="checkbox"/> Transit Service <input checked="" type="checkbox"/> Transit Capital <input type="checkbox"/> Pedestrian Amenities <input type="checkbox"/> Bicycle Parking (Rack, Locker) <input type="checkbox"/> Shared Lane <input type="checkbox"/> New Greenway <input type="checkbox"/> Greenway Extension <input type="checkbox"/> Greenway Amenities <input type="checkbox"/> Connection to School <input type="checkbox"/> Connection to Transit Stop 	<ul style="list-style-type: none"> <input type="checkbox"/> Project in TIP ID# _____ <input type="checkbox"/> Not in TIP, LRTP Project ID# _____ <input type="checkbox"/> Existing Project, Not in TIP or Plan <input checked="" type="checkbox"/> New Project <input type="checkbox"/> Other: _____ 																					
GRANT FUNDING SUMMARY (NEW REQUESTS)																						
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Fiscal Year</th> <th style="width: 25%;">Federal Requested</th> <th style="width: 25%;">Match</th> </tr> </thead> <tbody> <tr style="background-color: #cccccc;"> <td>**2013</td> <td style="text-align: center;">\$20,000</td> <td style="text-align: center;">\$5,000</td> </tr> <tr> <td>2014</td> <td style="text-align: center;">\$20,000</td> <td style="text-align: center;">\$5,000</td> </tr> <tr> <td>2015</td> <td style="text-align: center;">\$20,000</td> <td style="text-align: center;">\$5,000</td> </tr> <tr> <td>2016</td> <td style="text-align: center;">\$20,000</td> <td style="text-align: center;">\$5,000</td> </tr> <tr> <td>2017</td> <td style="text-align: center;">\$20,000</td> <td style="text-align: center;">\$5,000</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$25,000</td> </tr> </tbody> </table>	Fiscal Year	Federal Requested	Match	**2013	\$20,000	\$5,000	2014	\$20,000	\$5,000	2015	\$20,000	\$5,000	2016	\$20,000	\$5,000	2017	\$20,000	\$5,000	Total	\$100,000	\$25,000
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Total	\$100,000	\$25,000																				
<p><i>*Please complete the PROJECT BUDGET WORKSHEET form and include any funding from other sources of revenue.</i></p> <p><i>** Amend 2011-2015 TIP</i></p>																						

AGENCY CONTACT INFORMATION			
Name	Kate Whelley	E-mail	Kathryn.whelley@nashville.gov
Title	<u>Planning Analyst</u>	Phone	(615) 862-5622
Department	Planning		

Agency/ Organization	RTA
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PROPOSAL NARRATIVE

(Provide no more than 5 pages, responding to each of the following sections)

Section 1. Project Description, Purpose, Need, and Objectives	Purchase of schedule display racks , shelters, bus benches, flags, cameras, routers
Section 2. Benefits to Region and Local Community	<p>This will benefit the region by providing safer service on the Music City Star rail line. This means shorter wait times for passengers and more efficient travel; all of which will help promote the service to commuters who do not currently ride MCS.</p> <p>This project is consistent with the transit priorities identified by the Nashville Area Metropolitan Planning Organization (MPO) 2035 Regional Transportation Plan. This project is also a part of the MTA's Strategic Master Plan, which identifies long-term planning opportunities for public transportation in Nashville.</p>
Section 3. Project Deliverables, Schedule, & Milestones	<p>Projects can be implemented within 12 months and project can be obligated within 12 months. RTA has an experienced procurement and program management staff and is ready to begin procurement and deployment of the program tasks once the notice of award for this project has been granted.</p> <p>RTA has previous success with completing larger capital projects with the use of federal funds. There are no outstanding legal issues that would make this a high-risk project to implement quickly.</p>
Section 4. Budget Narrative	RTA is the designated recipient for federal funds. RTA is in fundable status for grant-making purposes. We have already identified a 10% match through local funds and have requested the State to provide a 10% match. RTA has an adequate financial system in place to effectively implement this project



OFFICIAL USE: _____

Received by: _____

Date: _____

FYs 14-17 TIP PROJECT <i>BUDGET WORKSHEET</i> PROPOSAL NAME:				Passenger Amenities and misc support equipment			
FISCAL YEAR	PROPOSED PHASE/ TASK/ ACTIVITY	GRANT FUNDS	LOCAL MATCH	OTHER FEDERAL	OTHER LOCAL	OTHER SOURCE (State)	TOTAL FUNDING
**2013	Implementation	\$20,000	\$2,500	\$	\$	\$2,500	\$25,000
2014	Implementation	\$20,000	\$2,500	\$	\$	\$2,500	\$25,000
2015	Implementation	\$20,000	\$2,500	\$	\$	\$2,500	\$25,000
2016	Implementation	\$20,000	\$2,500	\$	\$	\$2,500	\$25,000
2017	Implementation	\$20,000	\$2,500	\$	\$	\$2,500	\$25,000
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TOTAL		\$100,000	12,500			\$12,500	\$125,000